

The City of Cincinnati

**2019 Consolidated
Annual Performance
and Evaluation Report
(CAPER)**



March 27, 2020

Renee Ryles, Acting Director
Community Planning and Development
U.S. Department of Housing and Urban Development
200 North High Street 7th Floor
Columbus, Ohio 43215-2499

Re: Submission of 2019 Consolidated Annual Performance and Evaluation Report (CAPER)

Dear Ms. Ryles:

The City of Cincinnati is submitting the City's 2019 CAPER both in the HUD Integrated Disbursement and Information System (IDIS) and as a document included with this correspondence. The 2019 CAPER represents the expenditures and accomplishments during the third year of the City's 2015 – 2019 Consolidated Plan. The public comment period was completed as required and the City has received no comments.

For questions related to the CAPER, please contact the Community Development Administrator, Aisha Tzillah, at Aisha.Tzillah@cincinnati-oh.gov or (513) 352-4982.

Sincerely,

A handwritten signature in blue ink, appearing to read "Pat A. Duhaney", followed by a long horizontal line.

Patrick A. Duhaney
City Manager

Enclosures

cc: Markiea Carter, Interim Director, Department of Community and Economic Development



2019 CAPER Consolidated Annual Performance and Evaluation Report

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City of Cincinnati 2019 Consolidated Annual Performance and Evaluation Report (CAPER)

CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Cincinnati and its neighborhoods have been strengthened by the strategic efforts to increase the quality and diversity of housing, reduce blighted conditions, and improve the vitality of neighborhood business districts as well as small business enhancement.

The City's overall goal was to develop and support comprehensive efforts to expand choices and opportunities for individuals and families to enjoy decent housing, a suitable living environment, and expanded economic opportunities. Decent housing is housing which is affordable, safe, and accessible. A suitable living environment is that which is safe, livable, free from blighting influences, and economically integrated.

Overall, the City of Cincinnati addressed the 2015 – 2019 Consolidated Plan and 2019 Annual Action Plan goals and objectives for the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant Program (ESG), and Housing Opportunities for Persons With HIV / AIDS Program (HOPWA). For some programs, goals will require adjustments to account for reductions in funding; however, the City demonstrated measurable progress in nearly all 2015 – 2019 Strategic Plan programs and projects in 2019.

The City addressed many projects throughout 2019 in each of the four entitlement grant programs. Several highlights include:

Morgan Apartments. Morgan Apartments was a scattered site rehabilitation project comprising 47 affordable rental units in 5 buildings in Over-the-Rhine historic neighborhood and two commercial storefronts. The project resulted in 3 efficiency units, 10 one-bedroom units, 22 two-bedroom units, 9 three -bedroom units, 2 four-bedrooms units and 1 five-bedroom unit. Four units are made available to individuals and families at or below 30% Area Median Income (AMI) and the remaining units (42 units) are available to individuals and families at or below 60% AMI. All units have rental subsidy through the HUD Section 8 program or the HUD moderate-rehabilitation program. The project achieved Enterprise Green Communities Certification and was rehabilitated to meet the Secretary of the Interior's Standards for Historic Rehabilitation. Five percent of the units (3 units) are fully accessible and visitable as part of this renovation. The project was awarded \$749,999 in Low Income Historic Tax Credits, and the City provided \$350,000 in HOME funds. Project completion occurred late 2019.

821 Flats. 821 Flats was the new construction 57 units of permanent supportive housing in the West End for individuals coming out of homelessness with mental illness. Ten percent of the units are set aside for individuals with 30% or less AMI. All the units will be targeted to individuals coming out of homelessness with mental illness. Construction commenced in the summer of 2018 and concluded in the fall of 2019. The City invested \$500,000 in HOME funds toward the \$11 million project.

Cincinnati Scholar House. Cincinnati Scholar House is the new construction of a family affordable development that is a unique transitional learning-living program. The project is located at 939 East McMillan in the Walnut Hill neighborhood of Cincinnati. The four-story mixed-use development will include 44 units of housing and first floor commercial. The units will be restricted to low-income single parents pursuing a four-year degree. The development will provide support for its residents through Housing, On-Site Child Development Center, and Adult Support Program. The residential units are 2 and 3 bedrooms designed for families. All units will be subsidized to ensure that all families pay no more than 30% of their incomes towards rent and utilities. The City has committed \$683,000 towards the \$12 Million project and construction began in the fall of 2018 and is scheduled to be completed spring of 2020.

57 East McMicken Redevelopment. 57 East McMicken Redevelopment project is the rehabilitation of two historic buildings at 57 East McMicken Avenue and 1662 Hamer Street in the Over-the-Rhine neighborhood. The project will create a total of 10 one-bedroom residential units and one 480 square foot commercial space. Six units will be kept affordable to households at or below 65% Area Median Income for three years with rents based on High HOME rent limits. The City awarded the \$1.3 million project a loan of \$330,000 in CDBG funds and the project also received State Historic Tax Credits in the amount of \$157,500. Construction commenced in February 2019 and was completed in January 2020.

Small Business Programs. The City funds various initiatives that are designed to assist established or emerging small businesses as well as new businesses. The City's model is to contract with a network of nonprofit agencies that, in turn, administer small business programs and services on behalf of the City. The agencies provide training, coaching and networking events for small businesses. These non-profit organizations include, Mortar Cincinnati, the Greater Cincinnati Microenterprise Initiative (GCMI), Centrifuse, and the African American Chamber. The Small Business Program has expanded to provide nominal assistance to businesses through a new program designed to provide small businesses with temporary retail locations currently vacant or under-utilized.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount 2019	Indicator - Program	Unit of Measure	Expected Strategic Plan (5-yr)	Actual Strategic Plan (5-yr)	Percent Complete (5-yr)	Expected 2019 Program Year	Actual 2019 Program Year	Percent Complete 2019
Promote Homeowner Housing	Affordable Housing	CDBG: \$0	Homeowner Housing Added –Strategic Housing Initiatives Program, Single Family	Household Housing Unit	125	31	25%	16	13	81%
		HOME: \$200,000	Homeownership, West Price Hill Redevelopment							
		HOME: \$0	Direct Financial Assistance to Homebuyers – Down Payment Assistance							
Provide Supportive Services for Homeowners	Affordable Housing	CDBG: \$181,000	Public service activities for Low/Moderate Income Housing Benefit – Emergency Mortgage Assistance	Households Assisted	625	552	88%	125	112	89%
		CDBG: \$0	Rental units rehabilitated – Homeowner Rehab Loan Program							
				Loans Serviced	300	289	96%	300	189	63%

		CDBG: \$1,890,000	Homeowner Housing Rehabilitated – Compliance Assistance Repairs for the Elderly, Housing Repair Services, West Price Hill Redevelopment	Household Housing Unit	5,560	5,654	>100%	1,112	500	45%
Rehab Affordable Multi Family Rental Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated – Strategic Housing Initiatives Program, CHDO Development, Cincinnati Housing Improvement Fund	Household Housing Unit	125	289	>100%	25	57	>100%
		HOME: \$								
Provide Supportive Services for Renters	Affordable Housing	CDBG: \$218,000	Public service activities for Low/Moderate Income Housing Benefit – Housing Choice Mobility, Tenant Representation	Household Assisted	1,001	2,304	>100%	201	435	>100%
		HOME: \$0	Tenant-based rental assistance / Rapid Rehousing – Tenant Based Rental Assistance	Household Assisted	350	134	38%	70	0	0%
Promote Fair Housing	Fair Housing	CDBG: \$140,000	Public service activities for Low/Moderate Income Housing Benefit – Fair Housing Services	Household Assisted	5,000	10,391	>100%	1,000	826	83%
Promote Commercial and Industrial Development	Non-Housing Community Development	CDBG: \$384,352	Businesses assisted – Commercial and Industrial Development	Acres remediate	10	16.1	>100%	2	6.9	>100%

Promote Business Development	Non-Housing Community Development	CDBG: \$910,000	Facade treatment/business building rehabilitation – Neighborhood Business District Improvement Program	Business	200	503	>100%	40	10	25%
		CDBG: \$100,000	Businesses assisted – Small Business Services	Businesses Assisted	100	339	>100%	20	74	>100%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$2,256,000	Public service activities other than Low/Moderate Income Housing Benefit – Blueprint For Success, Hand Up Initiative, Youth and Young Adult Employment	Persons Assisted	4,875	4,661	96%	975	1,064	>100%
Eliminate Slum and Blight	Non-Housing Community Development	CDBG: \$80,000	Public facility activities other than Low/Moderate Income Housing Benefit –Mill Creek Restoration, Vacant Lot Reutilization	Persons Assisted	35,010	144,020	>100%	7,002	36,790	>100%
		CDBG: \$750,000	Buildings Demolished and Barricaded – Hazard Abatement Program	Buildings	1,250	1,895 barricade 112 demos	>100%	250	347 barricade 33 demos	>100%

			CDBG: \$1,065,000	Housing Code Enforcement/Foreclosed Property Care – Concentrated Code Enforcement, Historic Stabilization of Structures, Lead Hazard Testing Program	Household Housing Unit	5,015	117,440	>100%	1,003	25,709	>100%
Provide Support for Nonprofits	Affordable Housing Non-Housing Community Development	CDBG: \$505,000 HOME: \$55,886	Other – Operating Support for CDCs, Operating Support for Findlay Market, Operating Support for CHDOs	Other	75	84	>100%	15	16	>100%	
Support Homeless Shelters & Other Homeless Housing	Homeless	ESG: \$550,000	Overnight/Emergency Shelter/Transitional Housing Beds added Homeless Persons Overnight Shelter – Emergency Shelters and Supportive Service	Persons Assisted	24,500	32,856	>100%	4,900	4,452	91%	
		HOME: \$0	Housing for Homeless added – Permanent Supportive Housing	Household Housing Unit	1	0	0%	1	0	0%	
Prevent Homelessness	Homeless	CDBG: \$600,000 ESG: \$359,407	Homelessness Prevention – Code Enforcement Relocation, Rapid Re-Housing, Project Lift	Persons Assisted	825	1,234	>100%	165	43	26%	

Operating Support for HIV/AIDS Housing Facilities	Non-Homeless Special Needs	HOPWA: \$190,523	HIV/AIDS Housing Operations	Facilities Assisted	10	38	>100%	2	23	>100%
Supportive Services for Persons with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$228,508	Housing for People with HIV/AIDS added	Household Housing Unit	625	574	92%	125	69	55%
Housing Assistance for Persons with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$603,620	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	213	>100%	25	61	>100%
			Housing for People with HIV/AIDS added	Household Housing Unit	1,125	757	48%	200	216	>100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date (Con Plan Goals and Accomplishments, CDAB CAPER Presentation)

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City allocated resources based upon community needs, the success of a program at addressing those needs, input from citizens through the Community Development Advisory Board (CDAB), and the public hearing process. The CDAB is a volunteer citizen group appointed by the Mayor and approved by City Council. The CDAB advises the City Manager on the Consolidated Plan, Annual Action Plans, Consolidated Annual Performance and Evaluation Report (CAPER), related resource allocations and other matters related to the administration of the Consolidated Plan. The 2019 CAPER was presented to the CDAB prior to the submission of the final CAPER, as well as posted on the City's website and announced in the City Bulletin. All accomplishments for the entitlement grant programs were presented for the Calendar Year 2019 regardless of the which years' entitlement grant funds were expended. The major obstacle for addressing the City of Cincinnati needs is a lack of funding.

Although the City of Cincinnati did not prioritize certain goals or programs in the 2015 – 2019 Consolidated Plan, progress related to the goals of all 2015 – 2019 Consolidated Plan activities has been on-going. Some projects, such as residential development, remediating brownfields and redeveloping land to create new businesses and new jobs, may take several years to complete.

The goals listed in Table 1 represent accomplishments during the calendar year 2019 for progress towards the goals established in the 2015 – 2019 Consolidated Plan and 2019 Annual Action Plan.

CR-10 - Racial and Ethnic composition of individuals assisted

Describe the individuals assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME	ESG	HOPWA
White	2,099	7	1,515	92
Black / African American	6,125	33	3,746	155
Asian	33		10	1
American Indian / American Native	10		11	1
Native Hawaiian / Other Pacific Islander	4	2	8	
American Indian / Alaskan Native and White	277			
Asian and White	2			
Black / African American and White	50	1		4
American Indian / Alaskan Native and Black / African American	3			1
Other Multi-Racial	531	7	249	8
Total	9,134	50	5,539	262
Hispanic	313	1	86	8
Not Hispanic	8,821	49	5,453	254

Table 2 – Table of assistance to racial and ethnic populations by source of funds (HUD Form 40110, PR-23)

Narrative

Generally, the CDBG, HOME and ESG programs serve the entire City of Cincinnati in accordance with the program requirements of each grant as the need for services is present throughout the City's 52 neighborhoods. The listed ethnic and racial populations assisted with these funds represent the at-risk population served throughout the neighborhoods. Individuals who do not report their race and / or ethnicity are listed under the category of "Other".

For ESG reporting, there are seven instances of "client does not know / client refused" and 10 instances of "data not collected", which have been added to the "Other Multi-Racial" and "Non-Hispanic" totals.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	2019 Resources Made Available – Authorized Amount	Amount Expended During Program Year – Net Drawn Amount EN + PI
CDBG	Public – Federal	\$11,766,241.97	\$8,981,802.70
HOME	Public – Federal	\$2,982,648.02	\$435,687.46
HOPWA	Public – Federal	\$1,013,119.00	\$801,272.23
ESG	Public – Federal	\$983,142.00	\$608,379.53

Table 3 – 2019 Resources Made Available (Authorizing Ordinances, PR-01, Sage HMIS Report)

Narrative

The City of Cincinnati has made the CDBG timeliness and HOME commitment and disbursement deadlines as well as the Community Housing Development Organizations (CHDO) commitment and disbursement deadlines during the 2019 Calendar Year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Narrative Description
Avondale NRSA	0	NRSA approved 1/13/2006
Bond Hill NRSA		NRSA approved 11/1/2016
Camp Washington NRSA		NRSA approved 8/18/2016
City-wide	40	City-wide
College Hill NRSA	5	NRSA approved 8/31/2004
East and West Price Hill NRSA		NRSA approved 8/18/2016
Empowerment Zone	30	NRSA approved 3/1/1997
English Woods NRSA		NRSA approved 4/29/2016
Laurel Hills and Lincoln Court	0	NRSA approved 1/30/2002
Lower Price Hill NRSA		NRSA approved 5/1/2015
Madisonville NRSA	5	NRSA approved 1/17/2008
Mt. Airy NRSA		NRSA approved 8/18/2016
North Fairmount NRSA		NRSA approved 4/29/2016
Roselawn NRSA		NRSA approved 2/24/2017
South Cumminsville / Millvale NRSA		NRSA approved 5/1/2015

South Fairmount NRSA		NRSA approved 4/29/2016
Tier One Neighborhoods	20	This allocation is combined with the City-wide percentage
Walnut Hills NRSA	0	NRSA approved 8/31/2004
Winton Hills NRSA	0	NRSA approved 2/24/2017

Table 4 – Identify the geographic distribution and location of investments (PR-14)

Narrative

For the CDBG program, the City of Cincinnati currently has seventeen active Neighborhood Reinvestment Strategy Areas (NRSA). These are: Avondale; Bond Hill; Camp Washington; College Hill; East and West Price Hill; Empowerment Zone; English Woods; Lincoln Court and Laurel Homes; Lower Price Hill; Madisonville; Mount Airy; North Fairmount; Roselawn; South Cumminsville / Millvale; South Fairmount; Walnut Hills; and Winton Hills. The Empowerment Zone area encompasses several neighborhoods, including portions of Avondale, Evanston, Corryville, Mt. Auburn, Over-the-Rhine, West End, CUF, Downtown Business District, and Queensgate.

The City of Cincinnati will be submitting for consideration by HUD expanding the NRSA areas to include eligible census tracts located within the following neighborhoods: East Westwood, Westwood, Sedamsville, Riverside, Villages at Roll Hill, East End, Linwood, Spring Grove Village, Saylor Park, and Northside.

The City has defined the local strategy area “Tier One Neighborhoods” which is comprised of thirteen neighborhoods based on a matrix of initiatives currently underway and/or recently completed and described in detail below. The Tier One Neighborhoods are: East Price Hill (portion of which is designated as an NRSA), Avondale (portion of which is designated as an NRSA and the Empowerment Zone), West Price Hill (portion of which is designated as an NRSA), Westwood, Lower Price Hill (NRSA), Walnut Hills (portion of which is designated as an NRSA and Empowerment Zone), College Hill (portion of which is designated as an NRSA), Madisonville (portion of which is designated as an NRSA), Bond Hill (portion of which is designated as an NRSA and Empowerment Zone), Evanston (portion of which is designated as an NRSA and Empowerment Zone), Over-the-Rhine (part of which is in the Empowerment Zone), Millvale/South Cumminsville (portion of which is designated as an NRSA), and the West End (part of which is in the Empowerment Zone).

The CDBG-funded Hand Up Initiative Program provides job readiness and job training with an annual goal of transitioning 500 Cincinnatians out of poverty yearly. Supportive services such as

transportation and child care are also included in the program. The program focuses on residents in Neighborhood Revitalization Strategy Areas (NRSAs) and the Empowerment Zone with direction from Community Based Development Organizations (CBDOs) in those areas. The 5-year benchmark as outlined in the 2015 – 2019 Consolidated Plan is 2,500 persons trained; this is a new program as of 2015 in the City of Cincinnati. The following organizations, which were selected through an annual Request For Proposals, are carrying out the job training program: Cincinnati-Hamilton County Community Action Agency, Cincinnati Works, Freestore Food Bank, Urban League of Greater South Western Ohio, Integration of Knowledge and Resources for Occupational Needs (The IKRON Corporation), Easter Seals Serving Greater Cincinnati, Mercy Neighborhood Ministries, and Per Scholas. The programs include job readiness, construction skills, Commercial Driver's License, home health visits, and culinary skills. All organizations have submitted applications to be City of Cincinnati Community Based Development Organizations (CBDO).

The break-down of the Hand Up Initiative participants by NRSA is illustrated in the following table, all IDIS activities indicated Empowerment Zone. Portions of the English Woods neighborhood is included in the South Cumminsville / Millvale and North and South Fairmount NRSA. All recipients assisted through the Hand Up Initiative Program reside in an NRSA. The break-down for CY 2015 through 2017 represent the number of participants on a fiscal calendar year, as the project initially did not commence until late CY 2015. The agencies were provided a stub-budget in CY 2017 so that all contracts could change to a calendar year. For CY 2018 and moving forward, all numbers reflect the calendar year accomplishment.

Neighborhood Revitalization Strategy Area	Number of Hand Up Participants				
	2015	2016	2017	2018	2019
Avondale	148	76	63	70	1
Bond Hill	1	1	13	12	7
Camp Washington	0	0	0	1	3
College Hill	26	9	12	23	15
East and West Price Hill	14	0	90	73	82
Empowerment Zone	164	95	155	32	255

English Woods	0	1	3	10	0
Laurel Homes and Lincoln Court	0	0	0	0	0
Lower Price Hill	3	9	4	29	4
Madisonville	42	14	8	6	4
Mount Airy	1	1	15	16	9
North and South Fairmount	3	15	13	54	13
Roselawn	-	-	6	11	9
South Cummins / Millvale	62	17	12	23	18
Walnut Hills	32	15	11	23	2
Winton Hills	-	-	20	32	29
Total Hand Up Participants	373	294	358	419	451
Total NRSA Expenses	\$22.11	\$1,106,794.49	\$1,261,934.11	\$1,223,513.28	\$1,204,478.50

Organization	Number of Hand Up Participants				
	2015	2016	2017	2018	2019
Cincinnati – Hamilton County Community Action Agency	25	21	8	28	10
Cincinnati Works	81	104	114	125	122
Easter Seals Tristate	-	3	5	2	23
Free Store Food Bank	50	52	65	64	46
Mercy Neighborhood Ministries	27	25	27	39	34
Per Scholas	-	-	-	-	0
The IKRON Corporation	74	38	84	80	122

Urban League of Greater Southwestern Ohio	116	51	55	81	94
Total Hand Up Participants	373	294	358	419	451

Project Lift is a new CDBG-funded public service activity as of CY 2019. The program will target low income individuals and families to provide supportive services and improve the economic self-sufficiency of families in the region, including access to affordable housing, job training, employment, and other critical needs. The program will focus all services on residents in Neighborhood Revitalization Strategy Areas (NRSAs) and the Empowerment Zone.

All other established CDBG-funded public service programs, Tenant Representation, Emergency Mortgage Assistance, Youth and Young Adult Employment Program, Fair Housing Services, Blueprint For Success, and Housing Choice Mobility Program, provided services City-wide. The Youth and Young Adult Employment Program accepts applications from youth ages 14 through 24 who reside in the region and does not restrict to only City of Cincinnati residents.

The HOPWA program serves the Cincinnati Eligible Metropolitan Statistical Area (EMSA), which covers 5 Ohio counties (Brown, Butler, Clermont, Hamilton, Warren); 7 Kentucky counties (Boone, Bracken, Campbell, Gallatin, Grant, Kenton, Pendleton); and 3 Indiana Counties (Dearborn, Franklin, Ohio). Although the four agencies that currently receive HOPWA funding are located in the Greater Cincinnati area, collectively they offer HOPWA assistance to persons in any of the 15 counties included in the EMSA. The HOPWA Advisory Committee makes funding recommendations to the City of Cincinnati based on the needs of the population and the market to ensure that each geographic area is receiving funding commensurate with need.

The HUD programs, with the exception of the Hand Up Initiative Program and Project Lift, are not allocated to specific areas and serve the entire population of the City. This is due to program design and general need throughout most city neighborhoods. All recipients of the Hand Up Initiative Program reside in an NRSA.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

All of the City's Consolidated Plan programs generate leverage and meet the required match standards. Federal resources are an important element of many of the housing and economic development projects funded by the City. These projects require a variety of sources including, federal, state, local, and private dollars.

Of the City's 27 CDBG programs, five of the programs generate leverage: Strategic Housing Initiatives Program, Commercial and Industrial Redevelopment, Historic Stabilization of Structures, Neighborhood Business District Improvement Program, and Small Business Services. The City projects approximately \$16 million in leveraged resources annually from CDBG. Of the City's HOME programs, four of the programs generate leverage: Strategic Housing Initiatives Program, Community Housing Development Organizations Development Projects, Single Family Homeownership Development, and the American Dream Down Payment Assistance Program. The City projects approximately \$19 million in leveraged resources annually from HOME. For both CDBG and HOME, the leveraged resources include private investment, state and federal grants, volunteer hours, and in-kind donations. Leverage varies from year to year based in part on the projects that are funded.

Strategies to End Homelessness (STEH) is a non-profit organization that has led a coordinated community effort with the goal of ending homelessness in Greater Cincinnati since 2007. STEH administers the City of Cincinnati's ESG and HOPWA grant programs and is the Unified Funding Agency (UFA) for the Continuum of Care (CoC) programs. STEH developed policies and procedures for monitoring recipients of HOPWA, ESG, and CoC funding, which include reviewing documentation of matching funds.

Dollar-for-dollar match is verified for all Emergency Solutions Grant funds. Rapid re-housing and shelter providers must define their match upon submission of ESG budgets, prior to subawards being issued, and prior to expenditures being reimbursed. During the annual monitoring visit, subrecipients must verify their match and provide STEH with a copy of the match certification. Subrecipients are also asked at the end of each year to document the match and/or leverage for their programs, as applicable. The Department of Community and Economic Development reviews all of the information gathered from STEH. STEH also manages the Shelter Diversion program and provides the required match for the remaining funds.

Additionally, STEH manages the CoC program including Permanent Supportive Housing, Rapid Re-housing, Transitional Housing, and Services programs. During the annual prioritization process, each subrecipient must submit a budget on a standardized template, demonstrating the required match for the program. Commitment letters with the source of the funds are required for cash or in-kind match. Commitment letters for cash match must be from the recipient of CoC funds; a Memorandum of Understanding between the recipient and the match provider is required for in-kind. Match documentation is reviewed during the Annual Performance Review reporting process.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$14,823,928.69
2. Match contributed during current Federal fiscal year	\$541,336.37
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$15,365,265.06
4. Match liability for current Federal fiscal year	\$216,249.58
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$15,149,015.48

Table 5 – Fiscal Year Summary - HOME Match Report (PR-33, PR-02, PR-22)

Match Contribution for the Federal Fiscal Year 2019								
Project No. or Other ID (IDIS Activity Number)	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3916 – 1208 Cedar	January 1, 2019		\$274,590.26					\$274,590.26
4059 – 1310 Cedar	January 1, 2019		\$266,746.11					\$266,746.11

Table 6 – Match Contribution for the Federal Fiscal Year (HUD Form 40107-A)

HOME Program Income Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0.00	\$225,702.53	\$0.00	\$0.00	\$225,702.53

Table 7 – Program Income (PR-09)

2019 HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
Total		Minority Business Enterprises			White Non-Hispanic	
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	15*					15
Dollar Amount	\$2,715,493					\$2,715,493
Sub-Contracts						
Number	94		4	9		81**
Dollar Amount	\$17,874,835		\$943,782	\$596,538		\$16,334,515
Total		Women Business Enterprises		Male		
Contracts						
Number	15	1	14			
Dollar Amount	\$2,715,493	\$15,180	\$2,700,313			
Sub-Contracts						
Number	94	7	87***			
Dollar Amount	\$17,874,835	\$1,090,748	\$16,784,087			

Table 8 – Minority Business and Women Business Enterprises (HUD Form 2516 April 2019 and HUD Form 2516 October 2019)

*Prime contracts include three contracts with a total amount of \$212,854 where racial and ethnicity data was not provided, reported as White Non-Hispanic

**Sub-contracts include 22 contracts \$2,118,318 where racial and ethnicity data was not provided, reported as White Non-Hispanic

***Sub-contracts include 18 contracts \$1,555,163 where WME information was not included, reported as Male

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted					
	Total	Minority Property Owners			White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	
Number	0				
Dollar Amount	0				

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition					
Parcels Acquired		0			
Businesses Displaced		0			
Nonprofit Organizations Displaced		0			
Households Temporarily Relocated, not Displaced		0			
Households Displaced	Total	Minority Property Enterprises			White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	
Number	0				
Cost	0				

Table 10 – Relocation and Real Property Acquisition (PR-23)

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units (Homelessness Prevention, Permanent Supportive Housing)	30	43
Number of non-homeless households to be provided affordable housing units (Down Payment Assistance, Strategic Housing Initiatives Program, CHDO Development Projects, Single Family Homeownership Development, West Price Hill Development, Cincinnati Housing Improvement Fund)	35	82
Number of special-needs households to be provided affordable housing units (HOPWA Programs)	200	216
Total	265	341

Table 11 – Number of Households (Con Plan Goals and Accomplishments)

	One-Year Goal	Actual
Number of households supported through rental assistance (Tenant Based Rental Assistance, Code Enforcement Relocation, Tenant Representation, Housing Choice Mobility, Project Lift)	290	435
Number of households supported through the production of new units (Strategic Housing Initiatives Program, Single Family Homeownership Development)	10	0
Number of households supported through the rehab of existing units (Housing Repair Services, CHDO Development, Strategic Housing Initiatives Program, Compliance Assistance Repairs for the Elderly, Historic Stabilization of Structures)	1,150	501
Number of households supported through the acquisition of existing units	0	0
Total	1,450	936

Table 12 – Number of Households Supported (Con Plan Goals and Accomplishments)

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Cincinnati met or exceeded the goals and outcomes for the majority of the programs during 2019. It should be noted, however, these accomplishments that were completed during the calendar year as detailed in Table 11 and Table 12 do not correspond directly with the 2019 entitlement expenditure and may have been completed with prior year's funds.

Discuss how these outcomes will impact future annual action plans.

The City has developed the 2015 – 2019 Consolidated Plan based on the outcomes from the 2010 – 2014 Consolidated Plan. Needs analysis, community surveys and market analysis also determined the future action plans and related goals, objectives and programs. The planning has been initiated for the 2020 – 2024 Consolidated Plan, which will be based on the results from the previous plans. City staff input, community input, and support of the neighborhood analysis will be included.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1,311 (0% - 30% AMI)	22 (0% - 30% AMI)
Low-income	911 (31% - 50% AMI)	12 (31% - 60% AMI)
Moderate-income	175 (51% - 80% AMI)	16 (61% - 80% AMI)
Non-Low-Moderate-income	154 (>80% AMI)	0 (>80% AMI)
Total	2,551	50

Table 13 – Number of Persons Served (PR-23)

AMI: Area Median Income

Narrative Information

The City focuses HOME Investment Partnerships dollars for affordable (extremely low-income) housing projects.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Introduction

The City of Cincinnati, Hamilton County, the Homeless Clearinghouse (CoC Board) and Strategies to End Homelessness (CoC Unified Funding Agency) have consistently utilized the Consolidated Plan as the primary documentation of the strategies, planning, and services being used to address homelessness, particularly chronic homelessness, in the City of Cincinnati and Hamilton County. The Homeless Section of the Consolidated Plan has been developed for both the City of Cincinnati and Hamilton County, Ohio as part of the local HUD Continuum of Care for the Homeless (CoC) program of the combined jurisdictions. Pursuant to HUD's guidance and the community's method of conducting planning and facilitating processes for homeless, the jurisdictions have standardized elements contained in the Consolidated Plan and the Continuum of Care Plan housing and services, linking the two documents and plans, and thereby reducing duplication of effort and mainstreaming resources.

In addition to the Consolidated Plan, in 2008 Cincinnati City Council directed Strategies to End Homelessness (STEh) to address the inadequacy of the current provision of services for single homeless individuals, and develop and implement a comprehensive plan to improve such services. City Council also requested that the plan ensure that as a critical segment of the homeless community, single homeless men and women will have access to safe, appropriate shelter facilities and that such facilities will provide comprehensive services necessary for homeless individuals to obtain and maintain housing. As a result of this request, the Homeless to Homes plan was completed in 2009 and adopted by both Cincinnati City Council and Hamilton County Board of County Commissioners. Pursuant to the plan's recommendations, the City and County administration originally incorporated Homeless to Homes plan recommendations into the Homeless/Special Needs section of the 2015 – 2019 Consolidated Plan. Implementation of the Homeless to Homes Plan is ongoing.

Strategies to End Homelessness completed a comparable study on ending family homelessness in Cincinnati, Solutions for Family Homelessness, and that plan is currently being implemented.

In early 2017, STEh was selected as one of ten communities to participate in the HUD funded Youth Homelessness Demonstration Project. STEh has worked with Lighthouse Youth and Family Services, HUD Technical Assistance providers, and a community driven strategic planning committee to create a plan to end Youth Homelessness by 2020, which was approved by HUD in early 2018. The comprehensive community plan on ending youth homelessness for Cincinnati and Hamilton County is titled, *KEYS to a Future without Youth Homelessness*. The community implemented this plan in March of 2020, utilizing the additional \$3.8 million (over two years)

awarded to Cincinnati and Hamilton County to ensure youth homelessness is rare, brief, and non-reoccurring.

The Homeless Clearinghouse oversees CoC planning and gaps analysis, coordinates project outcomes review, priority setting, funding allocation, and monitors elements of the Consolidated Plan. The Homeless Clearinghouse also annually reviews program performance in relation to HUD system performance measures, and uses such outcomes data to propose changes to the local CoC funding prioritization process, and presents these outcome performance measures to CoC membership. Such performance-based prioritization is accompanied by community input to select projects to be included in the annual CoC application. The Homeless Clearinghouse also oversees allocation and planning processes for ESG funds and the monitoring of ESG-funded program performance.

The HOPWA Advisory Committee oversees the allocation of HOPWA funding in a process designed to be inclusive of multiple stakeholder within the HIV/AIDS community. The Committee reviews applications for HOPWA funds and makes allocation recommendations to address the greatest need in the community. These recommendations are forwarded to the City of Cincinnati's Office of Budget and Evaluation for inclusion in the annual budget presented to the City Council for final approval. The City of Cincinnati contracts with STEH to facilitate the allocation process and to oversee sponsor grant management and project activities.

Strategies to End Homelessness was designated as a Unified Funding Agency (UFA) in 2015 and is one of the ten Continuum's of Care in the Country to hold the designation. As a UFA, STEH:

- Applies for CoC funding for all projects within the geographic area and enter into grant agreement with HUD for those projects;
- Enters into legally binding funding agreements with subrecipients;
- Monitors agencies for performance and fiscal and programmatic compliance; and
- Works with the CoC Board to make decisions that affect funding and allocations to subrecipients.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Outreach Group (HOG) is a group of outreach providers who meet monthly to discuss best practices. Representatives from both the Cincinnati Police Department and Hamilton County Sheriff's department attend the group. Currently there are three agencies with

five programs listed below that provide outreach services to those living on the street:

- Lighthouse Youth Services works with youth ages 18 to 24 experiencing unsheltered homelessness;
- Greater Cincinnati Behavioral Health's PATH Team connects people living in unsheltered situations suffering from mental illness to needed services and operated a program (formerly operated by Block by Block) specifically focusing on persons experiencing homelessness in the downtown area of Cincinnati; and
- The Veteran Administration employs two dedicated street outreach workers to house veterans living in places not meant for human habitation.

Housing and supportive services are marketed to people experiencing homelessness through these street outreach programs, a centralized intake service (the Centralized Access Point, or "CAP") which works to connect people experiencing a housing crisis to appropriate services, and seventeen different shelter diversion, emergency shelter, and transitional housing programs. The Homeless Outreach Workgroup members collaborate at monthly meetings to ensure that each person living on the streets is being engaged by outreach services, and is then connected to appropriate resources and programs.

Strategies to End Homelessness currently operates the Coordinated Entry system which has two parts: the CAP and the Coordinated Entry into homeless housing projects. CAP is the intake and assessment point for the Shelter Diversion Program as well as for emergency shelters and transitional housing projects. The Coordinated Entry System which prioritizes housing referrals started in January of 2016 and uses the VI-SPDAT (Vulnerability Index Service Prioritization Decision Assistance Tool) as the assessment tool to determine prioritization. The VI-SPDAT is administered with all clients identified on the street and in emergency shelter and through a series of questions, assists in determining which housing intervention would best meet the household's housing needs. STEH employs full time employees who manage the prioritization list and ensures that appropriate housing placements are being made. STEH and the Homeless Clearinghouse are using the prioritization list as a method of evaluating the homeless housing resources in the community and making sure that the housing stock that is available for the homeless population matches the demand. A Coordinated Entry workgroup meets monthly to ensure that the system is following best practice and adequately serving the people in the community with housing needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Homeless to Homes Plan, which was adopted by the City of Cincinnati and Hamilton County in 2009, addresses the inadequacies of services for homeless single individuals. The plan

recognizes that shelters must have a comprehensive system of care in order to serve as a springboard to housing.

As a result of the Homeless to Homes Plan, the Homeless to Homes Shelter Collaborative was formed to reconfigure the existing shelter capacity in order to most effectively serve the unique needs of the homeless population. The Homeless to Homes Shelter Collaborative built five new state of the art facilities, which offer daytime programming, increased case management, mental and medical health services and healthier living conditions.

By 2015, all five new facilities were officially open. Members of the Homeless to Homes Shelter Collaborative include:

- Lighthouse’s Sheakley Center for Youth, which opened in January 2012, has shelter beds for homeless men and women aged 18 to 24. The Sheakley Center moved locations in early 2018 and increased bed capacity from 28 to 36.
- Talbert House has been operating the Parkway Center since July 2012. The facility on Central Parkway is a 60-bed facility for single homeless men over the age of 18 who are in need of services related to their substance abuse issues.
- City Gospel Mission opened a new 72-bed facility in Queensgate in April 2015 and serves homeless men over the age of 18 seeking a faith-based, service-enriched program.
- Shelterhouse (formerly Drop Inn Center) opened the area’s first homeless shelter for women, the Esther Marie Hatton Center for Women, in June 2015. The shelter has 60 beds for women 18 and older.
- Shelterhouse also opened the David & Rebecca Barron Center for Men in September 2015, which holds 150 beds for single men.

As part of the Solutions for Family Homelessness plan, the Family Housing Partnership (made up of Bethany House Services, Interfaith Hospitality Network, the Salvation Army and YWCA Greater Cincinnati) is reevaluating current case management models to determine how to best serve homeless families. The group piloted a “cross system case management” model in 2017 which allowed for a more seamless transition in case management when a family moves from homelessness into housing. In 2018 the group expanded after-care case management to ensure that families are maintaining stability in housing.

It is a community requirement that emergency shelters funded with ESG dollars operate with minimum barriers to entry. The CoC is focused on improving shelter policies and aligning the system to ensure that all people in need of emergency shelter can access the resource.

The federal government continues to prioritize Rapid Re-housing over Transitional Housing models, so the community has decreased transitional housing capacity over the years. STEH and

the Homeless Clearinghouse agree with the continued strategy to increase permanent housing opportunities and phase out transitional housing except some specific substance abuse treatment and domestic violence programs. The YWCA began operating a new CoC funded joint transitional housing and rapid re-housing project in 2018, which allows those who are fleeing domestic violence to have an immediate transitional housing option, until they are ready or able to move into rapid re-housing in the private rental market. In 2018, the YWCA was awarded CoC bonus funding to expand the project and began operating that project in July of 2019.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Discharge Planning activities are coordinated with State level departments. The following outlines protocol for each discharge plan area:

Foster Care

Each public children's service agency (PCSA) shall provide services and support to former foster care recipients that complement the young adult's own efforts and shall be available until the young adult's 21st birthday. Independent living services available to young adults aged 18 to 21 include: daily living skills, assistance with education or training, career exploration, vocational training, job placement and retention, preventative health activities, financial, housing, employment, education and self-esteem counseling, drug and alcohol abuse prevention and treatment. An agency may use up to 30% of its federal allocation for room and board for the emancipated youth up to age 21, which includes assistance with rent, deposit, utilities, or utility deposits.

Ohio requires that if a child is 16 years or older and is likely to remain in care the agency must have a written independent living plan to achieve self-sufficiency developed within 30 days of the completion of an assessment. The plan should be based upon the assessment and include input from the youth, the case manager, the caregiver, and significant others. The independent living plan should be reviewed at least every 90 days until the agency's custody is terminated. A review of the state protocol at the local level (Cincinnati/Hamilton County) through the Hamilton County Department of Job and Family Service (HCJFS) indicates that assessments are completed on all foster teens at age 16 or as they come into custody, using the Daniel Memorial Assessing and Contracting with Youth tool which provides for the assessments and the follow-up planning. The HCJFS After Care Worker is responsible for devising an individual plan for each

emancipated youth, including housing plans. HCJFS is the PCSA responsible for the implementation of the policy at the local level.

Health Care

The Ohio General Assembly enacted laws governing the transfer and discharge of residents in nursing homes (NHs) and residential care facilities (RCFs) [Ohio Revised Code (ORC) section 3721.16], adult care facilities (ACFs) [ORC section 3722.14], and community alternative homes (CAH)[ORC section 3724.10]. The Ohio Department of Health (ODH) promulgated Chapter 3701-16 of the Ohio Administrative Code (OAC) that further expounds on the transfer and discharge rights of NH and RCF residents and OAC rules 3701-20-24 (ACF) and 3701-16, 23 (CAH). ODH ensures that these provider types follow the appropriate regulations regarding transfer, discharge, or both, by reviewing documentation that the facility has initiated discharge planning and that alternatives have been explored and exhausted prior to discharge.

ODH as the State Survey Agency for Medicare, surveys hospitals for compliance with Medicare certification regulations related to resident discharge rights 42 CFR 482.13 and discharge planning, 42 CFR 482.43 which establish hearing rights for premature discharge and requirements for planning for patients' needs after discharge.

Locally, the hospitals have joined together to fund the Center for Respite Care, which is for homeless individuals who need medical support. The Admission to Respite requires: a) the hospital social worker to provide referral information to Respite; b) Respite staff evaluates patient data to determine if respite care is appropriate; c) hospital staff provides relevant medical background documentation; d) hospital discharges to Respite with a 30-day supply of all prescribed medications and transports the patient to Respite. Respite works with the patient to secure income and housing.

Mental Health Care

It is the policy of Ohio Department of Mental Health (ODMH) that homeless shelters are not appropriate living arrangements for persons with mental illness. Patients being discharged from ODMH Behavioral Health Organizations/Hospitals (BHO) are not to be discharged to a shelter or to the street. Community Support Network (CSN) programs are required to have appropriate emergency housing plans in place in the event their clients undergo unexpected residential change. These entities, in conjunction with the responsible or contracting Board or agency, must exhaust all reasonable efforts to locate suitable housing options for patients being discharged. Patients in ODMH BHOs shall not be discharged to homeless shelters and clients in an ODMH CSN program shall not be relocated from community housing options to homeless shelters unless the responsible board or contract agency has been involved in the decision making process and it is the expressed wish of the affected person and other placement options

have been offered to the affected person and refused. When a discharge or relocation to a homeless shelter occurs under these guidelines, the reasons shall be documented in the person's chart and reviewed via the BHOs quality improvement process. Persons may not be discharged or relocated to homeless shelters for the convenience of staff, as a punitive measure, or for expediency. ODMH BHO policies shall be consistent with this directive.

Locally, a system of "quick access" beds, within apartments has been developed to support the above policy and protocol. The Quick Access beds are shown on the Housing Inventory as a method of tracking persons and ensuring discharge to shelters does not occur.

Homeless Prevention

Strategies to End Homelessness collaborates with five partner agencies for the homeless prevention program, known as Shelter Diversion. When households contact the Centralized Access Point (CAP) for shelter, they are also screened for Shelter Diversion. If the household meets the eligibility criteria (imminent risk of entering a shelter, household income below 30% AMI, no other housing options or financial resources to prevent homelessness) and are appropriate for the program (screening indicates they will in fact be entering shelter without assistance) they are referred to a case manager at one of the partner agencies. The case manager, along with a housing specialist, will assist the household in obtaining housing while the case manager works with the household to develop a case plan. The case plan addresses housing, income and other resources needed to stabilize the household. While working on their case plan, the household is eligible to receive financial assistance for utility and rental deposit, rental and utility arrears, along with current rental and utility payments. The goal is to stabilize households within 3 months, however, some households require assistance beyond the 3-month target. In 2019, all households had a length of stay under one year. Hamilton County ESG funds and Ohio Department Services Agency funding, along with United Way funds, provide the direct financial assistance to support the program.

CAP also screens Veterans for the VA's Supportive Services for Veteran's Families (SSVF) grant operated by Talbert House. This program serves Veterans and their households who are at risk of becoming homeless. Both case management and short-term financial assistance is provided for the household to increase stability and prevent homelessness.

All of the Shelter Diversion and SSVF agencies are required to contribute data into the Homeless Management Information System (HMIS) system. When CAP screens callers, all of the client's information is recorded in a centralized system, then an electronic referral is completed for the appropriate program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The local homeless services system is working to reduce homelessness by simultaneously pursuing three strategies: 1) Homelessness Prevention/Shelter Diversion, 2) Improving services available to people who are homeless so that they can exit homelessness quickly, 3) Developing and offering a variety of housing resources so that households can access appropriate housing and exit homelessness.

Homelessness Prevention/Shelter Diversion:

Prior to 2009, homelessness prevention resources were largely absent in the community due to a lack of availability of funding for such activities. However, under the American Recovery and Re-investment Act (ARRA), stimulus funding was made available for homelessness prevention. While such stimulus funding expired in 2012, more focused shelter diversion activities have continued:

- Local and State of Ohio ESG, City of Cincinnati General Funds, and United Way funding are being used to divert households at imminent risk of entering shelter back into housing and services. The Shelter Diversion program is being run in partnership between the City of Cincinnati, the United Way of Greater Cincinnati, five Emergency Assistance agencies, and Strategies to End Homelessness. Risk factors considered for inclusion in this program include immediacy of need for shelter placement, a prior history of homelessness, a household having already lost their own housing and now relying on others for a place to stay (doubled-up), having no other financial or familial support, and a household income below 30% AMI.
- Talbert House administers a Supportive Services for Veteran Families (SSVF) prevention program which prevents homelessness for veterans and their families.

Improved Services:

The recommendations and improvements for emergency shelter services that are being implemented as a part of the Homeless to Homes initiative (described above) have significantly raised the level of daytime and case management services being offered to single individuals within the shelter system.

The Solutions for Family Homelessness Plan, released in October of 2015 and implementation is occurring in stages, also outlines the service needs to end family homelessness in Cincinnati and

Hamilton County. Ending family homelessness is a top priority in the community and in alignment with the goals of the federal government. The Cross System Case management pilot as described above began in April of 2017 and the family shelter system continues extensive training on Trauma Informed Care Training series to re-train all case managers on case management best practice. Several case managers have been certified as Trauma Informed Care trainers so that there is no gap in service when staff turns over. Additionally, the family homelessness system has identified a need for increased aftercare support for families exiting emergency shelter and housing programs. They have recently implemented consistent aftercare strategies to ensure longer term housing stability and decrease the number of households that re-enter homelessness.

Housing:

- Rapid Re-Housing (RRH) is a nationally recognized best practice for quickly ending episodes of homelessness in a cost efficient and effective way. RRH has become a high priority in our community and in 2019 the CoC had:
 - 11 CoC-funded RRH projects;
 - 4 multi-component CoC-funded Youth Homelessness Demonstration Program (YHDP) projects
 - 1 County ESG funded family RRH project;
 - 2 City ESG funded RRH projects;
 - 2 Supportive Services for Veterans' Families (SSVF) funded RRH projects; and
 - 3 joint component CoC TH/RRH projects, two of which are for survivors of domestic violence.
- Coordination of Housing Resources: the following are all high-priority initiatives geared toward making better, more strategic use of housing resources-
 - Coordinated Entry: Coordinated Entry for housing programs started in January 2016 with case managers administering VI-SPDAT assessments and the first housing referral was made on February 1, 2016. The CoC workgroups, have defined eligibility processes for all housing types (Permanent Supportive Housing, Rapid Re-housing, Transitional Housing) and prioritization for housing follows all guidance provided by HUD. Ending chronic, family, youth, and veteran homelessness are all priorities that are in alignment with HUD goals. The Coordinated Entry system continues to evolve to ensure that the system is in alignment with HUD requirements, following national best practice models, and relevant to the needs of our local community.
 - Housing Prioritization: as a result of the HEARTH Act and its subsequent CoC and ESG program interim rule, the local CoC workgroups and Homeless Clearinghouse have

implemented policies for prioritizing households that are most in need of transitional housing, Rapid Re-Housing (RRH), or Permanent Supportive Housing (PSH). The CoC workgroups initially developed and implemented these policies and procedures in 2013 and has updated them accordingly to be consistent with HUD guidance and community need. Strategies to End Homelessness monitors compliance with these policies in annual monitoring visits. All community policies are presented at least annually for review and approval by the CoC Board and subsequently the entire CoC during the annual Governance meeting.

- Targeting PSH to the Chronically Homeless: all PSH Programs prioritize available housing for chronically homeless individuals and families. The CoC continues to prioritize housing for the chronically homeless aligning with the national benchmarks and criteria established by the United States Interagency Council on Homelessness.
- Housing First: 100% RRH and 98% of PSH projects within the CoC operate under Housing First principles which mean that there are low barriers to entry and termination from the program is used only after significant intervention has been provided for client success. Case management is centered around the client and specific to the client's needs and wishes. 100% of the housing projects are not housing first because HUD encourages communities to have a diverse housing portfolio and recognizes a need for some sober housing beds.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Cincinnati Metropolitan Housing Authority (CMHA) has the ability to assist nearly 11,663 families through administration of the Housing Choice Voucher (HCV) Program. CMHA also owns and manages a portfolio of 5,126 public housing units with a budget of approximately \$134.89 million, which includes the operating, capital, annual contributions for Section 8 Tenant-Based Assistance, family self-sufficiency, as well as rental income.

The Cincinnati Metropolitan Housing Authority (CMHA) currently has approximately 3% of its Vouchers invested in Project-Based Vouchers throughout Hamilton County. The goal over the next 5 years is to increase that number up to 20%. CMHA will use the conversion of Housing Choice Vouchers to Project-Based Vouchers to meet the housing needs of special-needs populations through financially supporting the collaboration of private and non-profit partnerships that result in specific and comprehensive housing and service provisions.

The additional Project-Based Vouchers (PBV) will provide avenues for partnership with the City of Cincinnati and/or Hamilton County to support the preservation of vital housing communities that are pivotal to the local jurisdictional area and/or the submarket of the community's locality. Further, this transition to PBV's could have a decidedly positive impact on the de-concentration of very, very low-income housing (incomes less than 30% of AMI) in Hamilton County. Such households comprise more than half of housing units in seven City of Cincinnati neighborhoods. The expansion of Project-Based Vouchers will continue to promote the expansion of quality affordable housing opportunities for low and moderate-income families.

The City of Cincinnati will continue to assist CMHA in performing the environmental reviews for CMHA including the Request for Release of Funds as well as Certifications of Consistency to the current Consolidated Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City's HOME-funded Down Payment Assistance Program is available to all income-qualified residents, including public housing residents, to encourage homeownership. The City participates at CMHA's Annual Home Ownership Fair, which is designed to connect tenants to lenders, agents, home ownership professionals and to educate the tenants regarding down payment assistance programs and utilizing Housing Choice Vouchers to purchase a home.

Actions taken to provide assistance to troubled PHAs

The Cincinnati Metropolitan Housing Authority (CMHA) is not designated as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Cincinnati Metropolitan Housing Authority (CMHA) is looking for opportunities to purchase properties in low-poverty neighborhoods that currently have few assisted units. While these policies are consistent with the goal of creating a more suitable living environment for lower income families and individuals, creation of housing units in higher income communities will cost more to develop due to land prices and will likely take longer to develop due to community opposition or hesitancy to house lower income individuals and families.

The City of Cincinnati and Hamilton County jointly requested that Housing Opportunities Made Equal (H.O.M.E.), the local Fair Housing Agency, conducted an Analysis of Impediments to Fair Housing (AI) update for the City and County jurisdictions.

The AI was completed and submitted to HUD in 2014, and in the AI, seven recommendations were made to respond to the issues of 1) Lack of public transportation in opportunity areas, 2) Zoning and building code barriers, 3) Affordable housing is concentrated in racially segregated areas, 4) Barriers to mobility of families with vouchers, 5) Barriers for immigrant populations, 6) Barriers to African American Homeownership, and 7) Barriers to housing choice for people with disabilities.

The City of Cincinnati Department of Community and Economic Development and the Hamilton County Department of Community Development partnered on the 2019 Assessment of Fair Housing, submitted to HUD April 1, 2019 for acceptance.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The need for housing, community development, and quality of life services in order to assist low- and moderate-income individuals, families, and neighborhoods is tremendous. The greatest obstacle to meeting underserved needs is funding. While the City has programs to address the full range of underserved needs, the amount of funding available for those programs is insufficient to produce outcomes that ensure the basic statutory goals of providing decent housing, a suitable living environment, and expanded economic opportunities are met for all Cincinnati residents and businesses, especially those with the most need.

The lack of permanent housing, funding to provide adequate services to move persons out of

homelessness, and adequate funding for preventing homelessness remain obstacles to meeting the needs of the underserved. Knowing that a shorter term housing subsidy will work for most people in a housing crisis, the CoC is working to increase Rapid Re-Housing in the community. More Rapid Re-Housing will allow more people to move out of homelessness quickly and assist more people with finding stable housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Department of Community and Economic Development has integrated HUD's lead-based paint regulations and guidelines into its housing programs requiring risk assessments and lead hazard reduction work on rehabilitation projects completed with federal assistance on residential structures built before 1978. From 2015 through 2019, 22,470 units built before 1978 were completed with CDBG and HOME funded renovation activities, as reported in the PR – 89 Lead Based Paint Report.

The Department of Community and Economic Development, in partnership with the Cincinnati Health Department Childhood Lead Poisoning Prevention Program, is administering a HUD Office of Healthy Homes and Lead Hazard Control grant program. These funds are offered on a competitive basis. The award is \$3.4 million for 3 years to address lead based paint hazards in 225 privately owned eligible units, with a focus on preventing childhood lead poisoning. The funds are also spent on contractor training and community outreach efforts. The City has received and administered five of these HUD Lead Hazard Control grant programs, abating lead hazards in approximately 1,000 units to date.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Cincinnati primarily focused on programs that promote business development and provide employment training in its efforts to reduce the number of poverty level families. The Consolidated Plan included several goals to address community development needs and reduce the number of poverty level households: Promote Homeowner Housing, Rehab Affordable Multi Family Rental Housing, and Increase Economic Opportunities through Public Services.

The City accomplished these goals and objectives through programs such as Single Family Homeownership Development, Down Payment Assistance Program, Strategic Housing Initiatives Program, Blueprint for Success, Youth and Young Adult Employment Programs, and Hand Up Initiative. These programs were the primary way the City strived to expand economic opportunities, principally for low- and moderate-income persons.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Several organizations were involved in the development of the Consolidated Plan/Action Plan. In addition, the majority of Consolidated Plan programs are implemented by private organizations which use City funding (including the General Fund) to supplement programs that support Consolidated Plan objectives.

The City partners with a Community Development Advisory Board (CDAB) which evaluated program requests and made recommendations in coordinating City programs with service providers. The CDAB is a volunteer citizen group appointed by the Mayor and approved by the City Council. The following is the composition of the CDAB according to Cincinnati Municipal Code: community council members (3), lending institutions (1), small business advocate (1), human services (1), trades / labor representation (1), low income advocate (1), housing authority (1), real estate community (1), developer (1), corporate community (1), Community Development Corporation representative (1), and City of Cincinnati representatives (4).

Audits conducted by the HUD Office of Inspector General (OIG) of the City's HOME Program in 2007 and 2008 led the City to review its practices and procedures. The City formalized all processes and procedures and provides direction for basic processes in the administration of the Consolidated Plan programs for the following departments: the Budget Office, Finance Department, City Planning; Office of Economic Inclusion; Citizen Complaint/Internal Audit; Law Department; and Community and Economic Development.

HUD expanded the Integrated Disbursement and Information System (IDIS) for development of the Consolidated Plan, Action Plan, and Consolidated Annual Performance and Evaluation Report processes. The City will continue to utilizing these functions and will ensure the policies are coordinated within the City-wide processes and procedures. The City also formed an Integrated Disbursement and Information System (IDIS) monthly working group that focuses on the close out of projects, drawing of funds, and management of the system.

The City will continue its efforts to increase training of staff, execute consistent and accurate written agreements, and have frequent and regular meetings on improving performance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City coordinates with public and private housing agencies and social service agencies through the citizen participation process, the Fair Housing Committee, and Continuum of Care (CoC), and the Community Development Advisory Board (CDAB). Additionally, beneficiaries of the City's Strategic Housing Initiatives Program are referred to the Cincinnati Metropolitan Housing

Authority (CMHA) to investigate the availability of Housing Choice Vouchers.

The City of Cincinnati Department of Community and Economic Development, Hamilton County Department of Community Development, and Housing Opportunities Made Equal, the local fair housing agency, convened a working group for the 2019 submission of the Assessment of Fair Housing and utilized the fair housing assessment tools in order to complete the report.

The Continuum of Care (CoC) is organized on a year-round basis to include a number of working groups whose role is to coordinate services and housing for their specific group of clients, improve access to mainstream resources and benefits, and facilitate improvements in systems needed by the homeless. Each of the working groups meets monthly. These working groups are divided as follows: Family Homelessness Workgroup, Data Workgroup, Homeless Outreach Workgroup, Permanent Supportive Housing Workgroup, Transitional Housing, Rapid Rehousing Workgroup, Veteran's Workgroup, Coordinated Entry Workgroup, and the Youth Homelessness Workgroup. A representative of each work group, along with representatives from the following entities are seated on the CoC Board: homeless education liaison, Healthcare for the Homeless, Veteran's Services, homeless advocate, Runaway and Homeless Youth, CoC Victim Services Provider, ESG subrecipients, agency executive directors, City of Cincinnati, Hamilton County, UFA/HMIS Lead agency, and at least one community member who has experienced homelessness. The CoC Board meets monthly to oversee planning, coordinate efforts, and monitor progress on the goals of the consolidated plan.

As stated previously, the Community Development Advisory Board (CDAB) is a volunteer citizen group appointed by the Mayor and approved by the City Council. Its membership consists of representatives from the following areas: Community Council leadership, human services, labor, low-income advocates, small business, corporate entities, lenders, developers, real estate, Community Development Corporations (CDCs), and City staff. Its role is to advise the City Manager on the Consolidated Plan Budget and other matters related to the administration of the City's Consolidated Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's updated 2019 Analysis to Impediments to Fair Housing is located in the attachments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CoC, ESG, and HOPWA awards are monitored by Strategies to End Homelessness, Inc. (STEH), a subrecipient for the administration of ESG and HOPWA with the City of Cincinnati and a prime recipient of all CoC funding, as UFA.

- Monthly CoC, ESG, and HOPWA invoicing includes a remote monitoring of dollars expended by provider agencies, matching spending to the approved budget allocations and to HUD allowable expenditures.
- All CoC, ESG, and HOPWA projects receive an annual on-site monitoring where source documentation, agency policies and procedures, and participant records are reviewed.
- Monitoring tools used are calibrated annually with the HUD Field Office monitoring tools to ensure consistency with HUD requirements.
- An annual risk-assessment is completed for all subrecipients to prioritize monitoring resources.
- HOPWA providers submit annual reporting to STEH, with specific excerpts from the HOPWA CAPER report according to activity funded. STEH compiles the responses and works with a HUD Technical Assistant to ensure accuracy.
- Annual on-site monitoring visit reports are submitted to the Department Community and Economic Development staff and to the Monitoring Subcommittee of the CoC Board.
- Department of Community and Economic Development staff include its review of STEH monitoring as part of the overall Compliance Strategy.

The City's Monitoring Division in the Department of Community and Economic Development has an annual internal review of each HUD-funded program, which is outlined in an internal Compliance Strategy Document. In addition to conducting ongoing monitoring of long-term affordability requirements and annually monitoring subrecipients, the City also conducts a systematic evaluation of its own programs and management systems to verify eligibility and compliance with applicable HUD regulations. When conducting these internal reviews, the Monitoring Division utilizes IDIS reports, HUD Monitoring Exhibits, and HUD training materials. The Compliance Strategy Document also describes the monitoring processes, checklists, databases, and reports required for each program and is updated annually.

To ensure compliance with all aspects of the new HOME Final Rule, the Monitoring Division carried out a systematic review and developed an action plan based on HUD's "Section by Section Summary" document. Training is provided to program managers of HOME funded projects.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Cincinnati's overall citizen participation policy for the HUD entitlement grant programs include: at minimum two citizen participation events annually, at minimum two Community Development Advisory Board (CDAB) meetings to discuss yearly allocations and performance reports, City Bulletin posting of each meeting, and web site postings of Consolidated Plan, Annual Action Plans, Consolidated Annual Performance and Evaluation Reports, and public and CDAB events. Meeting invites are distributed to community groups, subrecipients, and stake holders. All programs are advertised in the City Bulletin at the beginning of the Consolidated Plan with a 30-day public comment period prior to the release of funds. Annually, a Tier 1 Environmental Review is conducted for each program.

For the 2019 CAPER, the Citizen Participation advertisement attached to this report demonstrates that a 15-day comment period was provided. The ad was published in the City's Bulletin during the month of January 2020. At the time of this report submission, no comments have been received. A formal presentation that was open to the public was conducted for the CDAB members took place on February 5, 2020. Copies of the advertisements and the presentation are provided in the attachments. The CDAB also provided funding priorities for the 2020 Annual Action Plan.

All documents are available on the City of Cincinnati's website and at City of Cincinnati Department of Community and Economic Development's office: www.choosecincy.com

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

A substantial amendment to the Consolidated Plan Budget requires public notice in the City Bulletin with a 30-day opportunity to comment, Community Development Advisory Board (CDAB) input and approval, recommendation from the City Manager and approval from City Council through an Authorizing Ordinance. For substantial amendments, a public hearing before the City Council may be held, if necessary. Once input is received by the City Manager, the public, the CDAB, and City Council, the request is submitted to HUD for review and approval.

A substantial amendment is defined to include the following situations: major budget adjustments related to final resources; a proposed change in the allocation or selection criteria for programs such as loan programs or competitive development programs; the addition or removal of programs from the Consolidated Plan; and proposed uses of HUD Section 108 Loan Authority or CDBG Float loans.

The City of Cincinnati submitted and was approved nine applications for consideration of Neighborhood Revitalization Strategy Area (NRSA) expansion and boundary revision. The neighborhoods included: Bond Hill, Camp Washington, East and West Price Hill, English Woods, Mount Airy, North Fairmount, Roselawn, South Fairmount and Winton Hills. The NRSA applications for Roselawn and Winton Hills were submitted in 2016 and approved in 2017.

Expanding the City's NRSAs will increase the target areas for the job training program Hand Up Initiative as well as support other community development activities in these areas. Eligible census tracts that will be included in forthcoming NRSA requests to HUD include the neighborhoods: Sedamsville, Riverside, Villages at Roll Hill, East End, Linwood, Spring Grove Village, East Westwood, Westwood, Northside, and Saylor Park.

Three non-performing CDBG programs were removed from the 2015 – 2019 Consolidated Plan: Earned Income Tax Credit Outreach, Financial and Credit Union Services, and Future Blooms. Public comments were solicited during the month of May 2016 without any response. The CDAB did not have any objections to the NRSA expansion and program removal.

The HOME funded Tenant Based Rental Assistance Program has been administered by Hamilton County Community Development. The City received notification that the County will no longer administer the program as of October 31, 2016. The City was providing funding for the TBRA program to assist 68 households all of which have at least one person with a disability. The tenants were provided a minimum 12 months advance notice of the termination of the TBRA program. The City worked with CMHA to get the units in the Housing Choice Voucher program.

The Summer Youth Employment Program has been transferred from DCED to be administered by the City's Cincinnati Recreation Center (CRC). DCED has been working closely with CRC to assist with the transition of responsibilities. Several meetings have been held to review the budget, the program timeline, program manager responsibilities, and federal requirements including eligible and ineligible expenses, time and labor tracking, file retainage, contract management, and reporting requirements. DCED will continue to work closely with CRC to ensure a successful, compliant program. CRC has expanded the program as a year-long program, entitled Youth and Young Adult Employment Program. The program has also been expanded to include youth ages 18 to 24.

The City added a new program to CDBG titled Cincinnati Housing Improvement Fund (CHIF). The Community Builders, Inc. (TCB) executed a Settlement Agreement with the U.S. Department of Housing and Urban Development (HUD) on November 10, 2016. Several of TCB's residential properties receiving HUD Housing Assistance Payments (HAP) were found to have unsatisfactory Real Estate Assessment Center (REACT) scores. REACT scores provide a method of determining whether housing is in safe and decent conditions. As a result, HUD and TCB reached a settlement agreement to resolve the deficiencies and other actions HUD has imposed on TCB.

TCB is a grant recipient of the Neighborhood Stabilization Program 2 (NSP2), a competitive grant awarded in 2009 under the American Recovery and Reinvestment Act. The Settlement Agreement orders TCB to provide the City with \$1,500,000 of their NSP2 funds, naming the program the Cincinnati Housing Improvement Fund (CHIF). The agreement specifies that these funds must comply with NSP2 program requirements and be utilized for affordable rental housing with the focus on occupied, blighted subsidized properties.

Eligible use of NSP2 funds includes acquisition and renovation of foreclosed or abandoned residential properties. Of the \$1,500,000, the Settlement Agreement also specifies \$1,000,000 be spent in the neighborhoods of Walnut Hills, Avondale, and Over-the-Rhine on eligible projects. The remaining \$500,000 may be spent citywide on eligible projects. The Agreement also specifies TCB may allow the City to administer these funds and have primary responsibility for administration, monitoring, and compliance.

In order to allow the City to administer these funds without TCB's as the lead administrator, the NSP2 program income has been receipted to CDBG as program income. The funds are subject to CDBG rules and regulations, with the caveat that all projects will also be NSP2 eligible. New construction would not be an eligible use of these funds, only renovation activities. The City will report on the CHIF program in all applicable Annual Action Plans and Consolidated Annual Performance and Evaluation Reports. HUD and TCB have not indicated a timeliness issue with the funds used as CDBG, nor a specific unit production goal. The City is projecting producing at

minimum 50 units with this program. The City, HUD, and TCB entered into the Settlement, Partial Assignment and Assumption Agreement with Consent on January 28, 2018.

Currently, an eligible CHIF project was funded in 2019 in the neighborhood of West End for \$990,000 titled the Arts Apartments at Music Hall. Of the CDBG funds provided, \$500,000 was sourced from CHIF. The project consists of a substantial renovation and upgrade of 21 multifamily buildings containing 248 residential units, which will all be affordable to households at 60% Area Median Income or below. The project is scheduled for completion spring of 2021.

The City implemented the new CDBG-funded program West Price Hill Area Development Program in 2018. The program is providing funding for residential and commercial development for sections of West, East, and Lower Price Hill neighborhoods located within the NRSA. The program will make available at minimum 51% of the residential units substantially renovated to eligible home buyers at or below 80% AMI. A total of ten residential units have been substantially renovated and are scheduled for completion spring of 2020.

The City consolidated all housing development programs into one program that will be funded by both CDBG and HOME. The programs Core 4 Strategic Housing, Urban Homesteading, Permanent Supportive Housing, and Affordable Multi Family Rental Program have been combined into the program entitled Strategic Housing Initiatives Program (SHIP). SHIP will provide gap financing for construction and renovation of multifamily units and single-family development, permanent supportive housing, emergency stabilization, infrastructure, and urban homesteading projects, as well as emergency shelter expansion. Applicants can apply under the competitive Housing Notice Of Funding Availability (NOFA) that the City issues at least once a year. Applications must meet underwriting and subsidy layering requirements to be considered.

The CDBG-funded program Groundwork Cincinnati – Mill Creek Restoration has the long-range goal to develop at least 14-18 miles of Greenway Trails along Mill Creek and West Fork Creek, to transform blighted properties within the river corridors, to build community capacity, to support revitalization of Mill Creek neighborhoods, to promote healthy living, and to improve the health of natural resources within the Lower Mill Creek Watershed in Cincinnati. The non-profit organization Groundwork Cincinnati – Mill Creek Restoration merged with the Mill Creek Watershed Council of Communities to form Mill Creek Alliance, a non-profit organization, in order to combine the efforts surrounding the Mill Creek. As of 2019, the merge was split back into two organizations, Mill Creek Alliance and Groundwork Ohio River Valley. The Mill Creek was removed from the American Rivers, a national conservation organization, Most Endangered River list in 2017 after having been on the list since 1997. Groundwork Ohio River Valley is remaining an affiliate of the national network of local organizations that works to transform the

environment of marginalized communities, Groundwork USA.

The CDBG-funded program Code Enforcement Relocation did not receive an allocation during CY 2018 and was able to assist 12 households with prior resources. The City plans to have both the Code Enforcement Relocation program administered in conjunction with the Housing Choice Mobility Program once staff is identified.

A new program was added in 2019 titled Project Lift. The Community Development Advisory Board approved the program on May 23, 2019. City Council voted and approved the program on June 3, 2019. The 30-day public comment period started on June 4, 2019. There were no comments received regarding the program. The program will assist low-income individuals and families by providing supportive services.

For all other programs, the 2019 Annual Action Plan was followed as submitted and approved by HUD.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

- Abigail Apartments – 15 HOME units, total 72 units
 - Inspection Date: 3/2/2016, Issue: Pending inspection, Re-scheduled 2 units, Passed Inspection Date: 4/22/2016
 - Passed Inspection Date: 4/25/2017
 - Passed Inspection Date: 4/18/2018
- Alexandra Senior Apartments – 25 HOME units, total 84 units
 - Inspection Date: 11/24/2015, Issue: Housekeeping and no entry, Re-scheduled 4 units, Passed Inspection Date: 12/30/2015
- Alston Park – 6 HOME units, total 39 units
 - Passed Inspection Date: 11/10/2015
- Anna Louis Inn – 25 HOME units, total 85 units
 - Inspection Date: 4/18/2017, Issue: Tenant denied entry 1 unit, Passed Inspection Date: 4/27/2017
 - Passed Inspection Date: 9/13/2018
- Avonview Apartments – 2 HOME units, total 50 units
 - Owner unresponsive, Pending Inspection Dates for 2018
 - Inspection Date: 8/28/2018, Issue: Utility room, water heater leak and visible mold, Pending Re-Inspection
- Baymiller Estates – 11 HOME units, total 31 units
 - Passed Inspection Date: 4/27/2017
 - Inspection Date: 4/25/2018, Issue: Housekeeping in kitchen, drawer fronts, Passed Inspection Date: 5/18/2018
- Beasley Place – 10 HOME units, total 13 units
 - Passed Inspection Date: 3/23/2017
- Booth Residence Salvation Army – 34 HOME units (7 low, 27 high), total 150 units
 - Inspection Date: 11/3/2015, Issue: Housekeeping, Re-scheduled 2 units, Passed Inspection Date: 5/5/2016
- Burnet Place – 11 HOME units, total 62 units
 - Owner unresponsive in 2015
 - Passed Inspection Date: 5/5/2016
 - Inspection Date: 4/27/2017, Issue: Housekeeping, Re-scheduled 1 unit, Passed Inspection Date: 6/21/2017
 - Passed Inspection Date: 4/25/2018

- City West Apartments (Lincoln Homes and Lincoln Homes) – 67 units
 - Owner unresponsive in 2015
 - Inspection Date: 11/2/2016, Issue: Housekeeping, no entry, interior damage, egress, Pending Passed Inspection
 - Inspection Date: 10/23-25/2018, Issue: Housekeeping, no entry, Pending Passed Inspection Date: 11/20/2018
- Community Manor – 2 HOME units, total 11 units
 - Inspection Date: 4/27/2017, Issue: Housekeeping, Re-scheduled 1 unit, Passed Inspection Date: 6/21/2017
 - Passed Inspection Date: 4/20/2017
 - Passed Inspection Date: 4/19/2018
- Elberon Senior Apartments – total 37 units (14 low, 23 high) Neighborhood Stabilization Program
 - Passed Inspection Date: 11/23/2015
- Fairview Estates –11 HOME units
 - Inspection Date: 2/18/2016, Issue: Housekeeping, Re-scheduled 3 units, Passed Inspection Date: 2/19/2017
 - Inspection Date: 4/25/2017, Issue: Housekeeping, Re-scheduled 1 unit, Passed Inspection Date: 6/14/2017
 - Inspection Date: 4/23/2018, Issue: Housekeeping, Passed Inspection Date: 6/19/2018
- Forest Square Apartments –10 HOME units, total 21 units
 - Passed Inspection Date: 8/29/2018
- Gateway Plaza – 50 units
 - Inspection Date: 12/11/2015, Issue: Housekeeping, Re-scheduled 10 units, Passed Inspection Date: 3/17/2016
- Haddon Hall – 6 HOME units, total 114 units
 - Passed Inspection Date: 11/11/2015
- Jimmy Heath House – 11 HOME units, total 25 units
 - Passed Inspection Date: 10/30/2015
 - Passed Inspection Date: 3/23/2017
 - Passed Inspection Date: 3/22/2018
- Kerper / Melbourne – 25 units
 - Inspection Date: Owner Unresponsive, Issue: Housekeeping, entry porch, roof seals, Re-scheduled 5 units, Passed Inspection Date: 10/16/2015
 - Passed Inspection Date: 4/24/2017
 - Passed Inspection Date: 4/18/2018, 1-move-out, 6/19/2018
- Losantiville Apartments – 18 units (Neighborhood Stabilization Program)
 - Inspection Date: 4/24/2018, Issue: Housekeeping, Passed Inspection Date: 5/18/2018
- Magnolia Heights – 11 HOME units, total 98 units

- Inspection Date: 3/1/2016, Issue: Housekeeping, building entry hardware, common stairwell railing loose, Re-scheduled 7 units, Passed Inspection Date: 4/22/2016
- Inspection Date: 4/21/2017, Issue: Housekeeping, Re-scheduled 1 unit, Passed Inspection Date: 6/13/2017
- Inspection Date: 4/19/2018, Issue: Housekeeping, Passed Inspection Date: 7/6/2018
- McHenry House – National Church Residences – 13 HOME units, total 43 units
 - Passed Inspection Date: 11/16/2015
 - Inspection Date: 8/22/2018, Issue: Bedroom egress blocked, Passed Inspection Date: 8/23/2018
- Mercy Housing / Commons On Main / FHD Holdings – 11 HOME units, total 23 units
 - Inspection Date: 4/26/2017, Issue: Housekeeping, Re-scheduled 1 unit, Passed Inspection Date: 6/14/2017
 - Passed Inspection Date: 4/24/2018
- Nanny Hickson / McMicken Transitional – 11 HOME units, total 12 units
 - Passed Inspection Date: 11/13/2015
 - Passed Inspection Date: 3/22/2018
- Navarre-Garrone – 9 HOME units, total 65 units
 - Passed Inspection Date: 11/16/2015
- North Rhine Heights – 11 HOME units, total 65 units
 - Inspection Date: 1/19/2016, Issue: Housekeeping, trash, building security, Re-scheduled 3 units, Passed Inspection Date: 2/19/2016
 - Inspection Date: 4/20/2018, Issue: Unit damaged, eviction, Passed Inspection Date: 7/6/2018
- OTR Revitalization – 9 HOME units, total 90 units
 - Inspection Date: 2/19/2016, Issue: Housekeeping, interior security gates, Re-scheduled 6 units, Passed Inspection Date: 3/17/2016
 - Inspection Date: 4/18/2018, Issue: Incomplete, rear building, exit door, Passed Inspection Date: 6/19/2018
- Pendleton Estates – 11 HOME units, total 42 units
 - Inspection Date: 1/19/2016, Issue: Housekeeping, building security, Re-scheduled 2 units, Passed Inspection Date: 2/19/2016
 - Inspection Date: 4/21/2017, Issue: Housekeeping, Re-scheduled 1 unit Passed Inspection Date: 6/13/2017
 - Inspection Date: 4/20/2018, Issue: Door seals, trips in common hallway, Passed Inspection Date: 7/6/2018
- Savannah Gardens – 20 HOME units, total 120 units
 - Inspection Date: 11/20/2015, Issue: Housekeeping, Re-scheduled 1 unit, Passed Inspection Date: 12/3/2015
 - Passed Inspection Date: 5/17/2017
 - Passed Inspection Date: 8/19/2018
- St. Paul Village – 20 HOME units

- Passed Inspection Date: 11/17/2015
- St. Pius – 18 HOME units
 - Inspection Date: 11/13/2015, Issue: Housekeeping, no entry, Re-scheduled 2 units, Passed Inspection Date: 12/29/2015
- Sycamore Hill Apartments – 18 HOME units
 - Inspection Date: 3/7/2018, Issue: Roof, window repairs pending, housekeeping, no access to building, fire in one building, 5 units passed, Passed Inspection Date: 7/11/2018, Building currently under construction
- Terri Manor – 7 HOME units, total 78 units
 - Passed Inspection Date: 2/18/2016
 - Passed Inspection Date: 4/25/2017
 - Passed Inspection Date: 4/23/2018
- Villages at Roll Hill – 125 HOME units, total 703 units
 - Inspection Date: 11/18/2015 and 11/19/2015, Issue: Housekeeping, egress, doors damaged, Re-scheduled 16 units, Passed Inspection Date: 12/10/2015
 - Passed Inspection Date: 8/25-28/2018
- Washington Park – 11 HOME units
 - Inspection Date: 1/15/2016, Issue: Housekeeping, Re-scheduled 1 unit, Passed Inspection Date: 2/19/2016
 - Passed Inspection Date: 4/20/2017
 - Inspection Date: 4/19/2018, Issue: Rear entry door faulty, Passed Inspection Date: 7/6/2018
- Wesley Estates – 11 HOME units, total 29 units
 - Passed Inspection Date: 1/16/2016
 - Passed Inspection Date: 4/20/2018
- Woodburne Point – 24 HOME units
 - Passed Inspection Date: 11/24/2015
 - Inspection Date: 4/24/2018, Issue: Back flow test, Passed Inspection Date: 5/18/2018

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All Consolidated Plan programs follow HUD's requirements for affirmatively marketing. For HOME programs, developers and real estate agencies reach out to the broad community to rent and sell HOME housing units. The City requires an accounting of sales and outreach including details on open houses held; Multiple Listing Service (MLS) listings published; electronic outreach completed (Facebook, Twitter, emails, etc.); and formal advertising online or in the newspaper. Additionally, the City contracts with Housing Opportunities Made Equal (H.O.M.E.) for fair housing services. H.O.M.E. specifically advertises in media outlets which reach minority audiences.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City allocates the prior years' HOME program income with the annual allocation. No IDIS activity numbers receipted program income in CY 2019.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The following actions were taken to foster and maintain affordable housing:

Active participation in Affordable Housing Advocates (AHA) includes representatives of housing providers, nonprofit organizations, advocates and consumers dedicated to ensuring good, safe, accessible and affordable housing for all people in Southwest Ohio. This group was formed to share the expertise and information gathered by its members over decades of affordable housing service and to initiate and support plans of action that will further the creation, retention and accessibility of affordable housing in our community.

The City of Cincinnati Department of Community and Economic Development issues an annual Housing Notice Of Funding Availability (NOFA) for City Capital, HOME, and CDBG-funded housing projects. Projects that have been awarded Low Income Housing Tax Credits (LIHTC) from the Ohio Housing Financing Authority (OHFA) and considered for HOME funding.

Two projects that received LIHTC awards from NOFA also applied to the City's Housing NOFA and was also awarded HOME funding: Perseverance, which is a new construction residential project with 32 total units, and The Summit Permanent Supportive Housing, which is a renovation project that will result in 58 total units.

The following scoring criteria was implemented for housing applications received from the 2019 Housing NOFA:

- I. Project Financing (40 points)
 - Is the project financially feasible?
 - How well does the project leverage NOFA loans?
 - How much equity is the developer/owner contributing to the project?
- II. Project Characteristics (30 points)
 - Does the project eliminate blight, address code violations or rehabilitate existing vacant, foreclosed property?
 - Does the project have a visible impact on the neighborhood by creating tightly clustered and/or contiguous units?

- Is the project located within walking distance of an activity center?
- Is the project located within a Targeted Neighborhood?
 - i. Targeted Neighborhood is a funding priority strategy to align NOFA funds with ongoing neighborhood development plans and efforts from public and private partners.
 - ii. Targeted Neighborhoods are Neighborhoods with neighborhood centers identified as either Evolve or Transform.
 - iii. Transform Neighborhoods will receive full points – neighborhoods of West Price Hill, East Price Hill, Lower Price Hill, Westwood, Camp Washington, West End, Avondale, Walnut Hills, Evanston, Bond Hill, Roselawn, Carthage, Hartwell, Kennedy Heights, Madisonville, and Mt. Washington, and Evolve neighborhoods will receive half points – neighborhoods of Sayler Park, Mt. Airy, College Hill, Northside, CUF, Corryville, Over-the-Rhine, Downtown, East Walnut Hills, North Avondale, Paddock Hills, Pleasant Ridge, and Columbia Tusculum.
- Is the project mixed-use? Does it include both residential and commercial components?
- Does the project creatively convert non-residential, vacant structures into housing units?
- Is the developer minority or woman owned?

III. Project Type Specific Scoring (30 points)

For this section of the scorecard, projects will be evaluated by characteristics relevant to their Project Type (Homeownership, Rental or Infrastructure).

- Homeownership
 - i. Does the project create homeownership opportunities for households earning at or less than 120% of Area Median Income?
 - ii. To what degree does the project include onsite amenities, such as parking, storage space, laundry and/or play space?
 - iii. Does the project create family units, defined as 50% of units being 2 bedrooms OR 25% of units being 3 bedrooms?
 - iv. Does the project incorporate Universal Design, Visitability and/or Age-in-Place standards?
 - v. Does the project achieve any Living Building Challenge or LEED certifications?
- Rental
 - i. Does the project create rental units for households earning less than 80% of Area Median Income?
 - ii. To what degree does the project include onsite amenities, such as parking, storage space, laundry and/or play space?

- iii. Does the project create family units, defined as 50% of units will be 2 bedrooms OR 25% of units will be 3 bedrooms?
- iv. Does the project incorporate Universal Design, Visitability and/or Age-in-Place standards?
- v. Does the project achieve any Living Building Challenge or LEED certifications?
- Infrastructure
 - i. How dense is the project? Priority points will be awarded to projects that achieve at least 5 Dwelling Units per Acre.
 - ii. In what ways does the project result in public benefits, such as improved transportation connections, upgraded capacity of nearby utilities, preservation of historic structures, improve streetscapes, create public, garden or park space, etc.?

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	80	106
Tenant-based rental assistance	30	61
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	20	23
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	130	190

Table 14 – HOPWA Number of Households Served

Narrative

The City of Cincinnati's formula grant serves persons living with HIV/AIDS in the following counties that make up the City of Cincinnati's eligible metropolitan statistical area (EMSA):

- 5 Ohio counties: Brown, Butler, Clermont, Hamilton and Warren;
- 7 Kentucky counties: Boone, Bracken, Campbell, Gallatin, Grant, Kenton and Pendleton; and
- 3 Indiana counties: Dearborn, Franklin and Ohio.

Strategies to End Homelessness administers the HOPWA program on behalf of the City. A HOPWA Advisory Committee comprised of the City representatives, state HOPWA officials, project sponsors, and other key stakeholders provides diverse perspectives on HIV/AIDS issues and meets regularly to share progress and examine the type of funding that will be most beneficial to the needs of the population. During the annual allocation meeting, the Committee takes EMSA geographic needs and past performance/spending by sub-recipients into account to inform funding recommendations to the City of Cincinnati. A subcommittee of the Advisory Committee meets separately to enhance and revise EMSA-wide policies and procedures as needed.

In 2019, four project sponsors implemented HOPWA programs within the EMSA, providing assistance to 262 HOPWA-eligible participants and 60 additional household members. Northern Kentucky (NKY) Health Department and Caracole, Inc. provided HOPWA-funded Short-term Rent, Mortgage, and Utilities Assistance (STRMU), Tenant-based Rental Assistance (TBRA), and Permanent Housing Placement (PHP). Caracole also expanded its Facility-Based Housing Assistance project, which leverages Ryan White and HUD Continuum of Care (CoC) funds. Center for Respite Care provided HOPWA case management and other supportive services to low-income HIV positive individuals in short-term medical recovery (from either HIV-related or non-related conditions), and Shelter House Volunteer group provided HOPWA case management and other supportive services to HIV positive residents of the ESG-funded emergency shelters that they operate. These participants continued to receive services as needed during a short transition period after their exit from the shelter to ensure housing stability.

One hundred six household received STRMU assistance, significantly exceeding the goal of 86. Project sponsors met their goal of assisting 61 households with TBRA; and both Caracole and NKY Health, recognizing that there is unmet need for TBRA in their service areas, plan to further expand their TBRA programs in 2020. Caracole's site-based permanent housing facility project, which is partially funded by HUD Continuum of Care Program, housed 23 beneficiaries, slightly more than their goal of 22.

Caracole's site-based permanent housing project was largely successful (96%) in enabling HOPWA beneficiaries to establish and maintain stable housing that is decent, safe, and sanitary. Of the 23 beneficiaries who participated in this program in 2019, 19 remain in the program, 3 exited to other stable permanent housing, and only one exited to unstable arrangements.

HOPWA project sponsors performed extremely well in terms of access to care and support in 2019. Of clients who received HOPWA housing subsidy assistance, 100% had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan; 92% had contact with a primary health care provider consistent with the schedule specified in client's individual service plan; 86 accessed and maintained medical insurance/assistance; and 100% had a housing plan for maintaining or establishing stable, on-going housing. This access to care and support, coupled with HOPWA housing subsidies, translates to measurable improvements in beneficiaries' health. In 2019, the overall viral suppression rate among NKY Health beneficiaries who received HOPWA assistance was 84 %, and 100% of these clients were prescribed antiretroviral (ARV) medications. This achievement is an increase from 2018 and is higher than the overall rate among all of NKY Health's active clients (79.67% viral suppression and 93.67% prescribed ARVs).

Of clients who received HOPWA supportive services without a HOPWA housing subsidy, 100% had contact with case manager/benefits counselor consistent with the schedule specified in

client's individual service plan; 91% had contact with a primary health care provider consistent with the schedule specified in client's individual service plan; 85% accessed and maintained medical insurance/assistance; and 98% had a housing plan for maintaining or establishing stable, on-going housing. These outcomes are particularly successful give the relatively short period of time that beneficiaries participate in these programs.

Sponsor agencies continue to improve their management of HOPWA funds, regularly evaluating spending and outcomes and making adjustments to service delivery to utilize funds as efficiently as possible and maximize outcomes.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CINCINNATI
Organizational DUNS Number	043325158
EIN/TIN Number	316000064
Identify the Field Office	COLUMBUS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Strategies To End Homelessness

ESG Contact Name

Prefix	Ms.
First Name	Aisha
Last Name	Tzillah
Suffix	
Title	Community Development Administrator

ESG Contact Address

Street Address 1	805 Central Avenue
Street Address 2	Suite 700
City	Cincinnati
State	Ohio
ZIP Code	45202
Phone Number	(513) 352-4982
Extension	
Fax Number	(513) 352-6123
Email Address	aisha.tzillah@cincinnati-oh.gov

ESG Secondary Contact

Prefix	Mr.
First Name	Roy
Last Name	Hackworth
Suffix	
Title	Housing Division Manager
Phone Number	(513) 352-6119
Extension	
Email Address	roy.hackworth@cincinnati-oh.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2019
Program Year End Date	12/31/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name	Strategies To End Homelessness
City	Cincinnati
State	Ohio
Zip Code	45206
DUNS Number	826936051
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Non-profit with 501(c)(3) IRS Status
ESG Subgrant or Contract Award Amount	\$983,142

CR-65 - Persons Assisted

This information is supplemented by Sage HMIS Reporting Repository.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	68
Children	2
Don't Know/Refused/Other	0
Missing Information	0
Total	70

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	3,758
Children	1,705
Don't Know/Refused/Other	1
Missing Information	5
Total	5,469

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	3,826
Children	1,707
Don't Know/Refused/Other	1
Missing Information	5
Total	5,539

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	3,228
Female	2,285
Transgender	23
Don't Know/Refused/Other	3
Missing Information	0
Total	5,539

Table 20 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,707
18-24	538
25 and over	3,288
Don't Know/Refused/Other	0
Missing Information	6
Total	5,539

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	219		0	219
Victims of Domestic Violence	674		5	669
Elderly	268		2	266
HIV/AIDS	55		0	55
Chronically Homeless	357		7	350
Persons with Disabilities: Initial Conditions				
Severely Mentally Ill	1,394		19	1,375
Chronic Substance Abuse	774		14	760
Other Disability	551		13	538
Total (unduplicated if possible)	Not possible		Not possible	Not possible

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

9. Shelter Utilization

The following lists the numbers for ESG funded shelters only in CY 2018 as the numbers were not available for CY 2019 due to the new HMIS reporting system:

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed – nights available	212,660
Total Number of bed – nights provided	208,893
Capacity Utilization	98.2%

Table 23 – Shelter Capacity

10. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes measured for the ESG programs are in line with the Annual Performance Report outcomes measured for the CoC programs. The percentage of persons with positive housing exits from shelter; length of stay in shelter; and percentage of persons returning to homelessness are the outcomes evaluated for the shelters. The allocation process for ESG shelter funds is a community process that uses both outcomes information and community input to determine final recommendations to the City of Cincinnati. Those programs with the highest outcomes start with a greater allocation of ESG Shelter funds and the amount may be adjusted based on community feedback. The City of Cincinnati participates in this community process and the outcomes used for evaluation are revised at least annually.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year				
	2015	2016	2017	2018	2019
Expenditures for Rental Assistance					
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance					
Expenditures for Housing Relocation & Stabilization Services - Services					
Expenditures for Homeless Prevention under Emergency Shelter Grants Program					
Subtotal Homelessness Prevention	\$0	\$0	\$0	\$0	\$0

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year				
	2015	2016	2017	2018	2019
Expenditures for Rental Assistance				\$138,003.14	\$85,330.96
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance				\$21,369.00	\$4,793.00
Expenditures for Housing Relocation & Stabilization Services - Services				\$178,905.86	\$60,501.41
Expenditures for Homeless Assistance under Emergency Shelter Grants Program				\$0	\$0
Subtotal Rapid Re-Housing	\$0	\$0	\$0	\$338,278	\$150,625.37

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year				
	2015	2016	2017	2018	2019
Essential Services				\$221,836.61	\$134,841.16
Operations				\$328,163.35	\$413,572.79
Renovation				\$0	\$0
Major Rehab				\$0	\$0
Conversion				\$0	0
Subtotal	\$0	\$0	\$0	\$549,999.96	\$548,413.95

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year				
	2015	2016	2017	2018	2019
Street Outreach					
HMIS					
Administration			\$75,419.21	\$30,022.00	\$72,737.00

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017	2018	2019
	\$0	\$0	\$75,419.21	\$918,299.96	\$771,766.32

Table 28 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017	2018	2019
Other Non-ESG HUD Funds					
Other Federal Funds					
State Government				\$368,300	\$72,727.00
Local Government				\$466,546	\$608,503.37
Private Funds				\$52,900.96	\$38,554.00
Other				\$30,553	\$51,981.95
Fees					
Program Income					
Total Match Amount	\$0	\$0	\$0	\$918,299.96	\$771,766.32

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017	2018	2019
	\$0	\$0	\$75,419.21	\$1,836,599.92	\$1,543,532.64

Table 30 - Total Amount of Funds Expended on ESG Activities



**2019 CAPER
Consolidated Annual Performance and Evaluation Report**

**Attachment A – 2019 Analysis to Impediments to Furthering Fair
Housing Update**

2015 through 2019 Analysis of Impediments to Affirmatively Furthering Fair Housing Update

This section lists impediments to fair housing choice in Cincinnati and Hamilton County and recommendations on steps taken to address the impediments. The conclusions in this section are based on information in the City of Cincinnati and Hamilton County's 2014 Analysis of Impediments of Affirmatively Furthering Fair Housing and on the focus groups and interviews described in the Methodology section of this report.

1. Lack of public transportation in opportunity areas

Every focus group has stated that the major impediment to housing choices was lack of public transportation in opportunity areas.

The bus system is operated by the Southwest Ohio Regional Transit Authority (SORTA). SORTA, an independent political subdivision of the State of Ohio, operates Metro fixed-route bus service and Access paratransit service for people with disabilities. SORTA is governed by a 13-member board of trustees, 7 appointed by the City of Cincinnati and 6 appointed by Hamilton County. Hamilton County appoints 3 of its own trustees plus 1 each representing Butler, Clermont and Warren counties. Public funding for the system comes primarily from an earnings tax paid by those who live or work in the City. SORTA management has indicated expansion to the system is needed and a plan has been developed, Go Forward Plan, with extensive community input that outlines the expansion once funding is available. These plans would expand service into areas where housing choice is currently limited because of lack of public transportation.

Recommendation 1.0: Support implementation of the SORTA Go Forward Plan. Encourage county jurisdictions to work with SORTA on increasing public transportation service in their communities.

2015 through 2019 Action Plan Progress Report:

City staff has met with SORTA to assist with the Go Forward Plan and implementation. City staff has established connections with the City's Department of Transportation and Engineering (DOTE) to receive information regarding route planning, bus stops, and representing the Regional Transit Plan Committee with SORTA.

City staff has identified individuals with which to create a working group. The focus of the working group or task force will be on increasing public transportation services in the community as well as ensuring accessibility issues are addressed. Discussions are on-going with progress to be reported for this upcoming calendar year.

The City's Bicycle Transportation Program is to make bicycling an integral part of daily life in Cincinnati, so that persons of all ages and abilities utilize bicycles for all types of trips. The Bicycle Program has successfully implemented many projects, including striping 23 miles of bicycle lanes, installing over 450 bike racks, creating 20 miles of shared-use paths/trails, upgrading 231 miles of streets with bike friendly storm water inlets, and installing 5 miles of shared lane markings. Plans include connecting areas that lack public transportation.

County staff worked also with SORTA and Sinclair Community College to extend the bus route currently stopping at Kings Island Amusement Park to extend the route to the following exit on Interstate-71 North to reach the Sinclair campus at Kings Mill Road, Exit 25. As part of the expansion, Sinclair hosts a park and ride lot for area commuters.

County staff also met with the Cincinnati USA Regional Chamber of Commerce to discuss addressing regional transportation issues, including helping the region's workforce access employment utilizing Greater Cincinnati's limited public transportation resources. The State of Ohio laws that require local governments to approve bus stops in their jurisdictions was researched and information disseminated to surrounding jurisdictions.

2. Zoning and building code barriers

Zoning codes are an impediment to housing choice when they make it difficult to locate group homes or affordable housing. Some jurisdictions in the County limit multi-family housing and have minimum square footage requirements for single-family homes. Many of the communities are financially strapped and currently experience little development, so the communities do not identify the need for planning/zoning updates.

2.1 Zoning codes restrict the siting of group homes.

Most recently, public commentary in Cincinnati opposed sober living houses in the Price Hill neighborhood. People with former addictions are considered people with disabilities and are protected from discrimination under the Fair Housing Act. The Cincinnati zoning code defines a "family" as not more than four people unrelated by blood, marriage or adoption, and limits where group homes of more than four residents may locate. It makes distinctions among different types of group homes (e.g. assisted living, developmental disability dwelling, fraternity/sorority, patient family home, shared housing for the elderly, homeless shelter, and transitional housing). The neighborhoods and blocks where the homes are permitted depend on how it is classified. These restrictions can be impediments to fair housing choice.

The City is currently rewriting its zoning code. It received a Sustainable Communities Challenge Grant from HUD to help support the development of a new Land Development Code. Addressing

the code, the City may remove all zoning classifications that are based on who will be living in the residential housing. It would continue to have an occupancy standard based on square footage to prevent overcrowding, but it would apply equally regardless of whether the residents have disabilities or how they are related.

Recommendation 2.1: In adopting Cincinnati's new Land Development Code, consider removing all zoning classifications based on who lives in residential property.

2015 through 2019 Action Plan Progress Report:

The City is reviewing suggestions made for the new Land Development Code, including this suggestion. The City of Cincinnati Department of Planning is still currently addressing the zoning changes.

The current Land Development Code recommendations include:

- A. Provide a guide for the physical development of the City;
- B. Preserve the character and quality of residential neighborhoods;
- C. Foster convenient, harmonious and workable relationships among land uses;
- D. Achieve the arrangement of land uses described in the comprehensive plan for the development of the City as may have been adopted by Council;
- E. Promote the economic stability of existing land uses and protect them from intrusions by inharmonious or harmful land uses;
- F. Provide opportunities for economic development and new housing for all segments of the community;
- G. Create pedestrian-friendly environments to reduce reliance on the automobile for travel;
- H. Prevent excessive population densities and overcrowding of land or buildings;
- I. Ensure the provision of adequate open space for light, air and fire safety;
- J. Ensure that development is compatible with the environment, particularly on the hillsides and along the riverfront;
- K. Promote the conservation, protection, restoration and enhancement of the historic resources of the City;
- L. Lessen congestion in the public streets by providing for off-street parking and loading areas for commercial vehicles;
- M. Provide effective signage that is compatible with the surrounding urban environment;
- N. Set standards by which a nonconforming use may continue to function and to provide for the adaptive reuse of nonconforming buildings;
- O. Define the powers and duties of the administrative officers, hearing officers and the Zoning Board of Appeals; and
- P. Provide penalties for violations of the provisions of the Land Development Code.

2.2 Zoning and building codes can make accessibility modifications expensive and burdensome.

City may require people making reasonable accommodations requests to go through a zoning variance process that requires a fee, public notice and a public hearing. This is particularly burdensome when a person needs the modification, such as a ramp, to be able to leave the hospital or rehab center and return to their home. An accommodation may be needed if the ramp would violate zoning setback or side yard rules. As part of the rewrite of the City's zoning code, advocates have recommended that the City establish an administrative reasonable accommodation procedure that is separate from the formal zoning variance process to expedite reasonable accommodation requests and make them less burdensome.

Recommendation 2.2: The City of Cincinnati establish administrative reasonable accommodation procedures that are separate from the formal zoning variance process to expedite reasonable accommodation requests and make them less burdensome.

2015 through 2019 Action Plan Progress Report:

The City requires a permit for both wooden and aluminum ramps installed for accessibility with no zoning variance requirements. Zoning variance is only required on a case-by-case basis for specific types of modifications. The City recently passed a residential tax abatement incentive that allows for property owners that build new construction single, two and three family units as visitable to receive extra time on a tax abatement for making the property visitable. Also, the City has also passed a Motion mandating ADA language in all City contracts:

Americans With Disabilities Act; Accessibility.

(i) **Applicability.** Cincinnati City Council adopted Motion No. 201600188 on February 3, 2016 (the "**Accessibility Motion**"). This motion directs City administration to include language specifically requiring compliance with the Americans With Disabilities Act, together with any and all regulations or other binding directives promulgated pursuant thereto (collectively, the "**ADA**"), and imposing certain minimum accessibility standards on City-subsidized projects regardless of whether there are arguably exceptions or reductions in accessibility standards available under the ADA or State law.

(ii) **Requirement.** In furtherance of the policy objectives set forth in the Accessibility Motion, (A) the Project shall comply with the ADA, and (B) if (i) any building(s) within the Project is subject to the accessibility requirements of the ADA (e.g., by constituting a "place of public accommodation" or another category of structure to which the ADA is applicable) and (ii) such building(s) is not already required to meet the Contractual Minimum Accessibility

Requirements (as defined below) pursuant to the ADA, applicable building code requirements, or by any other legal requirement, then Grantee shall cause such building(s) to comply with the Contractual Minimum Accessibility Requirements in addition to any requirements pursuant to the ADA and the applicable building code or legal requirement. As used herein, “**Contractual Minimum Accessibility Requirements**” means that a building shall, at a minimum, include (1) at least one point of entry (as used in the ADA), accessible from a public right of way, with respect to which all architectural barriers (as used in the ADA) to entry have been eliminated, and (2) if such accessible point of entry is not a building’s primary point of entry, conspicuous signage directing persons to such accessible point of entry.

The following language is template in all Federal HOME Investment Partnerships funded contracts:

The Age Discrimination Act – The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101-07.

(B) The Rehabilitation Act – The prohibition of disability discrimination under Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794.

(C) Fair Housing – The Federal Fair Housing Law, as amended, 42 U.S.C. 3601-19, with Executive Order 11063 and with Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000(d).

(D) The regulations at 24 CFR Part 24 prohibiting the use of disbarred, suspended or ineligible contractors or subrecipients.

(E) The regulations at 24 CFR Part 92, HOME Investment Partnerships Program, applicable to owners of assisted housing.

(F) The Immigration and Nationality Act, 8 U.S.C.A. 1324a(a)(1)(A) and 8 U.S.C.A. 1324a(a)(2).

The Visitability Standards have been adopted as follows:

(a) **No Step Entrance.** The dwelling unit must provide at least one “No Step Entrance.” The required No Step Entrance must be visitable from the driveway or public way via a Visitable Path. “No Step” means no greater than a one-half inch ($\frac{1}{2}$ ”) elevation change unless access is provided using a code compliant ramp under the Residential Code of Ohio or the Ohio Building Code, as applicable.

(b) **Visitable Path.** All hallways and corridors from the No Step Entrance to the central gathering place of the residence (e.g., great room, living room, or family room) (the “Central Gathering Place”) and the Visitable Bathroom must be Visitable Paths. A “Visitable Path” means a No Step path of travel with a continuous minimum net clear width of at least thirty-six inches (36”).

(c) **Doors/Openings.** All doors and openings along the Visitable Path from the No Step Entrance to the Central Gathering Place shall have a minimum net clear width of at least thirty-two inches (32”), including the doorway to at least one Visitable Bathroom along the Visitable Path.

(d) **Visitable Bathroom.** There shall be at least one Visitable Bathroom located on a Visitable Path between the Central Gathering Place and the No Step Entrance. “Visitable Bathroom” means a full bathroom, half bathroom, or powder room having a clear floor space of at least thirty inches by forty-eight inches (30” x 48”).

2.3 Local government staff members appear to lack understanding of fair housing laws.

Based on comments from focus group participants, those who enforce zoning and building requirements seem unaware of laws regarding reasonable accommodations and modifications for people with disabilities and discrimination against families with children. While some fair housing training for local government employees has been offered, it would be useful to provide training targeted specifically at zoning and building enforcement staff.

Recommendation 2.3: Provide fair housing training for local zoning and building staff.

2015 through 2019 Action Plan Progress Report:

The City of Cincinnati has worked with the local fair housing agency, Housing Opportunities Made Equal (H.O.M.E.) to schedule trainings and in-services for City staff that enforce zoning and building modifications, as well as development and planning staff, and provides resources for city staff regarding successes and challenges and areas where the City may assist with H.O.M.E.’s efforts. Training continues to be offered to staff.

3. Affordable housing is concentrated in racially segregated areas.

There is a lack of support for new affordable housing because of NIMBY (“not in my backyard”) attitudes in many communities. Developers in the focus group talked about the difficulty of developing affordable housing when facing community opposition and the tendency to avoid the problem by building market rate housing. They noted that even high-end multi-family developments can face opposition in some Hamilton County jurisdictions.

The Low-Income Housing Tax Credits awarded by the state tend to be concentrated in racially segregated areas. The tax credits are used primarily to support the rehabilitation and preservation of current affordable housing, rather than building new housing. The local inventory of HUD-assisted multi-family housing is generally old and in need of expensive rehabilitation to continue to be viable.

The Cincinnati Metropolitan Housing Authority (CMHA) currently is reviewing its asset management inventory and is considering the sale of some of the scattered site housing it bought in the last 25 years. These units were acquired to give public housing residents the opportunity to live outside of the large public housing projects in racially identifiable areas of concentrated poverty. CMHA has been successful in offering choices to low-income residents in most jurisdictions throughout the County. The disposition of all or part of this inventory without replacement housing in the same communities would be a step backwards in ensuring fair housing choice.

Recommendation 3.0: Encourage CMHA to maintain its scattered site inventory and assist it in obtaining funding to maintain and expand scattered site public and affordable housing.

Recommendation 3.0.1: Require all City-funded residential development to follow inclusionary housing policies as required by law and recommended in **Plan Cincinnati**.

Recommendation 3.1.2: Advocate fair housing standards throughout the region as recommended in **Plan Cincinnati**.

2015 through 2019 Action Plan Progress Report:

The City developed an inclusionary housing policy that prioritizes mixed-income and mixed-use housing development in applications for funding. The Department of Community and Economic Development (DCED) prioritizes housing development applications that supported mixed-income in the Housing Development Notice Of Funding Availability (NOFA) issued annually. The following scoring criteria was implemented for housing applications received from the 2016 through 2018 Housing NOFA:

Project Financial Strength		Max
Evidence of other funding commitments		12
Reasonable cost estimates		5
Leverage of funds		8
<u>Projects of 20 units or more</u>		
	< 4% City funds to Total Project Costs (TPC)	8
	4-8% City to TPC	4
<u>Projects less than 20 units</u>		
	1-10% City to TPC	8
	11-20% City to TPC	4
Owner Equity of 5% or more		10
		35

Project Characteristics

Project Creates Affordable Housing				10
	Target			
	AMI	80% AMI	6	
		60% AMI	8	
		30% AMI	10	
Project creates housing options for families				8
Located in Target				
Neighborhoods				12
Located 1/4 mile from Neighborhood Business District				5
Mixed-income with housing options				8
Mixed-use				5
Creates tightly clustered and/or contiguous units				2
Eliminates blight				5
Energy Efficiency				4
		Energy Star	1	
		Certified LEED	2	
		Silver or Gold LEED	3	
		Platinum LEED	4	
Creative Conversion of non-residential structures				1
Quality of Life Amenities				3
Incorporates Universal Design and Visitability				2
				65

Capacity of the Development Team

Prior positive experience working with the City	2
Minority ownership higher than 3%	3
Experience doing similarly sized project/type	8
Financial capacity (pro forma and financial statements)	5
Letter of Support from Community and Outreach Plan	2
	20

Readiness to Proceed

Site Control	2
Due diligence of other City reviews	3
	5
	Total
	125

The following scoring criteria was implemented for housing applications received from the 2019 Housing NOFA:

- I. Project Financing (40 points)
 - Is the project financially feasible?
 - How well does the project leverage NOFA loans?
 - How much equity is the developer/owner contributing to the project?
- II. Project Characteristics (30 points)
 - Does the project eliminate blight, address code violations or rehabilitate existing vacant, foreclosed property?
 - Does the project have a visible impact on the neighborhood by creating tightly clustered and/or contiguous units?
 - Is the project located within walking distance of an activity center?
 - Is the project located within a Targeted Neighborhood?
 - i. Targeted Neighborhood is a funding priority strategy to align NOFA funds with ongoing neighborhood development plans and efforts from public and private partners.
 - ii. Targeted Neighborhoods are Neighborhoods with neighborhood centers identified as either Evolve or Transform.
 - iii. Transform Neighborhoods will receive full points – neighborhoods of West Price Hill, East Price Hill, Lower Price Hill, Westwood, Camp Washington, West End, Avondale, Walnut Hills, Evanston, Bond Hill, Roselawn, Carthage, Hartwell, Kennedy Heights, Madisonville, and Mt. Washington, and Evolve neighborhoods will receive half points – neighborhoods of Saylor Park, Mt. Airy, College Hill, Northside, CUF, Corryville, Over-the-Rhine, Downtown, East Walnut Hills, North Avondale, Paddock Hills, Pleasant Ridge, and Columbia Tusculum.
 - Is the project mixed-use? Does it include both residential and commercial components?
 - Does the project creatively convert non-residential, vacant structures into housing units?
 - Is the developer minority or woman owned?
- III. Project Type Specific Scoring (30 points)

For this section of the scorecard, projects will be evaluated by characteristics relevant to their Project Type (Homeownership, Rental or Infrastructure).

 - Homeownership
 - i. Does the project create homeownership opportunities for households earning at or less than 120% of Area Median Income?

- ii. To what degree does the project include onsite amenities, such as parking, storage space, laundry and/or play space?
 - iii. Does the project create family units, defined as 50% of units being 2 bedrooms OR 25% of units being 3 bedrooms?
 - iv. Does the project incorporate Universal Design, Visitability and/or Age-in-Place standards?
 - v. Does the project achieve any Living Building Challenge or LEED certifications?
- Rental
 - i. Does the project create rental units for households earning less than 80% of Area Median Income?
 - ii. To what degree does the project include onsite amenities, such as parking, storage space, laundry and/or play space?
 - iii. Does the project create family units, defined as 50% of units will be 2 bedrooms OR 25% of units will be 3 bedrooms?
 - iv. Does the project incorporate Universal Design, Visitability and/or Age-in-Place standards?
 - v. Does the project achieve any Living Building Challenge or LEED certifications?
- Infrastructure
 - i. How dense is the project? Priority points will be awarded to projects that achieve at least 5 Dwelling Units per Acre.
 - ii. In what ways does the project result in public benefits, such as improved transportation connections, upgraded capacity of nearby utilities, preservation of historic structures, improve streetscapes, create public, garden or park space, etc.?

4. Barriers to mobility of families with vouchers

The Housing Choice Voucher program or “Section 8” is designed to give families who need rental assistance more choices in where they live. Currently about 10,000 households have Housing Choice Vouchers in Hamilton County, and 88% of them are black. With the tenant-based voucher, housing on the private rental market is selected and the assistance is utilized to pay rent in self-selected units. The foreclosure crisis has opened up more single-family homes throughout the county for rental, which could be an opportunity for more families with vouchers to move to opportunity areas. Several barriers were identified for families to fully exercise this choice.

4.1 Many in the focus groups talked about people not wanting to move to certain communities because they have a reputation as being unwelcoming or even dangerous for Black families.

Memories are long, and parents pass down warnings about neighborhoods their children should avoid because, when they were young, it was dangerous for the specific youth to be seen there. Whether or not these perceptions and reputations reflect today's reality, they are the basis of a family deciding where to live.

Recommendation 4.1: Work with Cincinnati Community Councils to encourage welcoming initiatives and become more inclusive in leadership development and civic activities.

Recommendation 4.1.2: Fund and support fair housing testing and enforcement activities to mitigate discrimination in housing (**Plan Cincinnati** recommendation).

2015 through 2019 Action Plan Progress Report:

The City has drafted a housing inclusion policy, which includes reference to inclusion of persons of all races, ethnicities and income levels, and renter as well as homeowner households. The City continues to provide funding for Fair Housing activities including testing and enforcement activities. The City continues to collaborate with H.O.M.E. to provide a community forum to foster exchange and open dialogue among residents.

4.2 Families with vouchers are not knowledgeable about opportunity communities.

In Hamilton County families with vouchers are pretty much on their own in finding suitable housing from a property owner who accepts the voucher. CMHA refers families to a national website, www.gosection8.com, and asks property owners to post vacancies on that website. CMHA also periodically hosts Saturday events at their offices where property owners with vacancies and families looking for housing can connect. H.O.M.E. has operated in the past a small Mobility program, previously funded with City and County Community Development Block Grant funding, that recruited property owners in low-poverty areas and referred tenants with vouchers. The program placed about 60 families a year with prior funding. With the decrease in funding, it is not able to serve families looking for assistance in finding housing.

In interviews for the 2014 Analysis of Impediments to Furthering Fair Housing, families with vouchers reported that their primary concern in looking for housing was the safety and security of their children. They say it is discouraging when so many property owners refuse to take the voucher and they have time constraints in finding a new place. They often accept units that are not desirable and end up moving again at the end of the lease.

Methods other regions have used to remove barriers to the housing choice of families with vouchers include passing "source of income" protection making it illegal discrimination to refuse

to rent to a family who otherwise qualifies because part of the rent payment is coming from a government program.

Recommendation 4.2.0: Support adding source of income protection to Ohio’s fair housing law.

Recommendation 4.2.1: Continue City support for the Mobility program to help more families find rental opportunities in the neighborhoods of their choice.

2015 through 2019 Action Plan Progress Report:

The local fair housing agency, H.O.M.E., continues to make available to the public lists of City assisted properties that are vacant and accept vouchers. The Hamilton County Department of Community Development terminated funding the Housing Choice Mobility Program as of 2017. With the decrease in funding for the program, H.O.M.E. has indicated there are not enough funds provided from the City to make the program viable. The City is committed to maintaining this program and is currently exploring options to increase the funding. The County also removed all funding from their TBRA program, which was another program also enhanced with the City funding. Since the program is not sustainable with only the City funding this program has been terminated. All City funded TBRA recipients have been transitioned to the CMHA Housing Choice Voucher Program.

5. Barriers for immigrant populations

Although the area’s Hispanic population is currently about 3%, most Hispanic families live in just a few County jurisdictions and City neighborhoods. Focus group participants stated that many of the Hispanic families live in deplorable conditions in housing not of their choice. The barriers noted were:

5.1 There is a lack of Spanish-speaking staff for public services and among property owners.

Hispanic immigrants reported moving to apartment complexes even though the conditions are poor because a property manager speaks Spanish. When H.O.M.E.’s tenant advocate encourages tenants to report serious conditions problems to local government inspectors, a common response is, “I can’t; no one there speaks Spanish.” When tenants agree to let H.O.M.E. make the complaints on their behalf, the H.O.M.E. staff person is present onsite with the Health or Building inspector to interpret.

The City Health and Building departments have only a few Spanish-speaking employees who conduct inspections.

Recommendation 5.1: Explore options to increase staff capacity to work with Spanish-speaking residents in departments that take complaints and enforce laws related to housing conditions. Provide language training for current employees. Work with existing nonprofit organizations such as Su Casa and Santa Maria Services who provide services to these residents.

2015 through 2019 Action Plan Progress Report:

Adding Spanish language options to City's main customer service line is currently being researched. Currently the City and County websites have a robust translation service, with 103 language options at www.cincinnati-oh.gov.

All City employees have access to a third-party contractor who provides multi-language interpretation and document translation services. The following languages can be provided with translation: Akin, Amharic, Arabic, Bambara, Bulgarian, Cantonese, Chinese, Creole, Croatian, Czech, Danish, Dutch, Ewe, Fanta, Farsi, Finnish, Flemish, French, Fulani, Gaelic, German, Greek, Gujarati, Hebrew, Hindi, Hungarian, Ibo, Indonesian, Italian, Japanese, Khmer, Korean, Laotian, Latvian, Lithuanian, Macedonian, Malay, Mandarin, Mandingo, Mon, Mongolian, Norwegian, Polish, Portuguese, Punjabi, Romanian, Russian, Sinhalese, Slovenian, Soninke, Spanish, Swahili, Swedish, Taiwanese, Thai, Tigrinya, Turkish, Twi, Ukrainian, Vietnamese, Wolof, Yaruba, and Yugoslavian.

5.2 Immigrants feel unwelcome in some communities and tend to avoid these areas.

Participants in the focus groups told of how responsive and surprised immigrants were when a community or agency made an effort to make them feel welcome by having material in their language, a liaison, or just acknowledging them and inviting them to community meetings. Participants in the Spanish-speaking focus group said the segregation patterns shown in the maps were not the result so much of people wanting to live together, but lack of information about other areas and fear of not being welcome.

Recommendation 5.2: Encourage and support community events that engage immigrant families as neighbors, potential business customers, and parents.

2015 through 2018 Action Plan Progress Report:

The City and County hosts a multitude of community events throughout the year and provides educational materials in Spanish.

6. Barriers to Black Homeownership

The foreclosure crisis increased opportunities to buy outside of traditional black neighborhoods because the properties have become more affordable. However, at the same time, credit standards have tightened making it more difficult to obtain a mortgage loan to purchase a home. Home Mortgage Disclosure Act (HMDA) data reported by lenders shows black homebuyers in Hamilton County face significantly higher mortgage rejection rates than whites, regardless of their incomes, and when they acquire a mortgage, it is more likely to be a high-cost loan. Lenders have indicated the difference is primarily because blacks have on average lower credit scores and less savings or family help available for a down payment.

Focus groups identified as barriers the lack of understanding of the lending process, fear of predatory lending, and a general distrust of banks. It was felt that traditional housing counseling services reach only the most motivated who feel they are ready to buy a home. Participants suggested that more general financial education was needed starting at the school level. At a Fair Lending Forum in Cincinnati in 2014, there was a recommendation that rather than providing in-depth housing counseling, there was a need for “expert help,” someone knowledgeable who was available to answer questions and explain the mortgage process. That person would be objective without a financial interest in the transaction and could reassure the borrower about what was normal and flag predatory terms.

Another barrier identified at the Fair Lending Forum was the current housing market conditions in traditional minority communities. Affordable single-family homes that are attractive to community members ready to move up to homeownership often do not meet lender inspection standards or, if they have been rehabbed by nonprofit community development corporation, do not appraise at a sales level that covers the rehab costs. The number of foreclosed properties in poor shape for sale in the neighborhoods depresses house values to the point where the cost of rehab cannot be recovered.

Recommendation 6.0: Support more financial education, analyze existing services provided by local nonprofits in this area to answer questions, explain the mortgage process and conduct outreach on homeownership/lending.

2015 through 2019 Action Plan Progress Report:

The City provides free homebuyer education services provided by local nonprofits for homebuyers. The classes comply with the HUD Final Rule for Housing Counseling Certification. This rule implements statutory requirement that housing counseling required under or provided in connection with all HUD programs will be provided by HUD-Certified Housing Counselors. With the new certification requirements, the benefits to the renter, the prospective homebuyer, or the existing homeowner are increased assurance of a more knowledgeable housing counselor providing more effective housing counseling services. All housing counselor agencies funded by

the City are following this new rule. Topics also include: shopping for a home, how to choose a lender and a mortgage, the role of a realtor and the importance of getting a home inspection.

7. Barriers to housing choice for people with disabilities

Lack of accessible housing and difficulty locating what exists are the primary barriers to housing choice for people with disabilities. Accessibility is not searchable on Multiple Listing Service. In subsidized housing, it may be particularly difficult for families to find accessible housing as what little is available is mostly one-bedroom or in senior developments.

7.1 People do not have resources to make modifications.

The region has an old housing stock and people with disabilities often do not have the resources to make modifications in the older buildings. The City supports a non-profit agency to provide accessibility modifications for low- and moderate-income homeowners and renters. Modifying old buildings can be very expensive. More accessible housing would be created naturally if more new affordable housing was being built in the region. New multifamily housing must meet the Fair Housing Act's basic accessibility requirements and would meet the needs of many of the area's residents with disabilities. However, very little new affordable housing is being constructed. Low Income Housing Tax Credits and available government grants go primarily to rehab and preserve current affordable housing developments.

Recommendation 7.1: Provide funding assistance for low- and moderate-income renters to make accessibility modifications in Cincinnati.

2015 through 2019 Annual Action Plan Progress Report:

The CDBG-funded project Housing Repair Services, administered by the non-profit organization People Working Cooperatively (PWC), provides low-income City rental residents as well as owner occupied residents with options to make their homes accessible, in addition to providing emergency repairs, immediate repairs, and critical repairs. PWC provides at minimum 5 rental units with modification services annually with the funds provided from the City. In 2016, PWC has performed a total of 266 accessibility repairs.

The local fair housing agency, H.O.M.E., held a 2-day summit on fair housing for individuals with disabilities during CY 2018.

7.2 Housing for people with mental disabilities is often opposed by the neighbors because of fear of the residents.

Recent examples cited by focus group participants were the community opposition to the sober living group homes in Price Hill and to a proposed permanent supportive housing project in Avondale. In both cases, neighbors expressed fear for their children because of the mental disabilities of the residents of the housing.

Recommendation 7.2: Provide support and assistance in working with the neighborhoods to groups providing housing for people with mental disabilities. Train elected officials in the City on fair housing, particularly the rights of people with disabilities.

2015 through 2019 Annual Action Plan Progress Report:

Fair housing training has been offered for elected officials as well as community councils.



2019 CAPER
Consolidated Annual Performance and Evaluation Report

**Attachment B – HUD Form 40110-D Housing Opportunities for Persons
with HIV/AIDS Program CAPER 2019 Measuring Performance
Outcomes**



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number OHH19-F001		Operating Year for this report From (mm/dd/yy) 01/01/2019 To (mm/dd/yy) 12/31/2019	
Grantee Name City of Cincinnati			
Business Address		801 Plum Street	
City, County, State, Zip		Cincinnati Hamilton OH 45202	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		31-6000064	
DUN & Bradstreet Number (DUNs):		04-3325158	
		System for Award Management (SAM):: Is the grantee's SAM status currently active? ☒ Yes ☐ No If yes, provide SAM Number: 3BZR6	
Congressional District of Grantee's Business Address		Ohio District 1	
*Congressional District of Primary Service Area(s)		N/A	
*City(ies) and County(ies) of Primary Service Area(s)		Cities: N/A Counties: N/A	
Organization's Website Address N/A		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? ☒ Yes ☐ No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.	

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Caracole, Inc.		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Linda Seiter, Executive Director		
Email Address	lseiter@caracole.org		
Business Address	4138 Hamilton Avenue		
City, County, State, Zip,	Cincinnati, OH 45223		
Phone Number (with area code)	513-761-1480		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	31-1210524	Fax Number (with area code) 513-671-3377	
DUN & Bradstreet Number (DUNs):	80*803-4284		
Congressional District of Project Sponsor's Business Address	Ohio District 1		
Congressional District(s) of Primary Service Area(s)	Ohio District 1		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Cincinnati	Counties: Hamilton	
Total HOPWA contract amount for this Organization for the operating year	618,850		
Organization's Website Address	www.caracole.org		
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐		Does your organization maintain a waiting list? ☐ Yes ☒ No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Center for Respite Care, Inc.		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Laurel D. Nelson, CEO		
Email Address	ceo@centerforrespitecare.org		
Business Address	1615 Republic Street		
City, County, State, Zip,	Cincinnati, Hamilton County, OH 45202		
Phone Number (with area code)	513-621-1868		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	20-2544994	Fax Number (with area code) 513-621-1872	
DUN & Bradstreet Number (DUNs):	82515055		
Congressional District of Project Sponsor's Business Address	Ohio District 1		

Congressional District(s) of Primary Service Area(s)	Ohio District 1		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Cincinnati	Counties: Hamilton	
Total HOPWA contract amount for this Organization for the operating year	\$25,000		
Organization's Website Address	www.centerforrespitecare.org		
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐		Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name		Parent Company Name, if applicable	
Northern Kentucky Independent Health District		NA	
Name and Title of Contact at Project Sponsor Agency	Stephanie Vogel, Division Director of Population Health Amanda Beck-Myers, Programs Manager Deborah Muench, Grants Manager		
Email Address	Stephanie.vogel@nkyhealth.org; Amanda.beck-myers@nkyhealth.org; Deborah.muench@nkyhealth.org		
Business Address	8001 Veterans Memorial Drive		
City, County, State, Zip,	Florence, Boone, Kentucky 41042		
Phone Number (with area code)	859.363.2087	859.363.2096	859.344.5460
Employer Identification Number (EIN) or Tax Identification Number (TIN)	61-1008505	Fax Number (with area code) 859.578.3689	
DUN & Bradstreet Number (DUNS):	948115589		
Congressional District of Project Sponsor's Business Address	541 Buttermilk Pike, Suite 208 Crescent Springs KY 41017		
Congressional District(s) of Primary Service Area(s)	Kentucky District 4		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Covington, Independence, Florence, Newport, Bellevue, Dayton, Walton, Dry Ridge, Warsaw, Falmouth	Counties: Boone, Bracken, Campbell, Gallatin, Grant, Kenton and Pendleton	
Total HOPWA contract amount for this Organization for the operating year	\$330,717		
Organization's Website Address	www.nkyhealth.org		
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐		Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name		Parent Company Name, if applicable	
Shelterhouse Volunteer Group, Inc.		N/A	
Name and Title of Contact at Project Sponsor Agency	Arlene Nolan		
Email Address	anolan@shelterhousecincy.org		
Business Address	411 Gest St.		
City, County, State, Zip,	Cincinnati, Hamilton, Ohio, 45202		
Phone Number (with area code)	(513) 721-0643		

Employer Identification Number (EIN) or Tax Identification Number (TIN)	31-0920479	Fax Number (with area code) 513-455-5045
DUN & Bradstreet Number (DUNs):	037493723	
Congressional District of Project Sponsor's Business Address	2 nd	
Congressional District(s) of Primary Service Area(s)	Ohio Districts 1 & 2	
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Cincinnati	Counties: Hamilton
Total HOPWA contract amount for this Organization for the operating year	\$170,718	
Organization's Website Address	www.shelterhousecincy.org	
Is the sponsor a nonprofit organization? ☒ Yes ☐ No <i>Please check if yes and a faith-based organization.</i> ☐ <i>Please check if yes and a grassroots organization.</i> ☐		Does your organization maintain a waiting list? ☐ Yes ☒ No If yes, explain in the narrative section how this list is administered.

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

In 2019, four project sponsor agencies received HOPWA funds through the City of Cincinnati:

Caracole, Inc.

Caracole, Inc. was founded in 1987 to provide housing and services for persons with HIV/AIDS and their household members. Since then, Caracole has grown and evolved in response to the changing needs of their clients. Over the years, Caracole has received a number of awards, and been recognized for sound management and excellent clinical services. In 2011, when another AIDS Service Organization (ASO) closed and funding was shifted, Caracole grew from working with approximately 250 clients in 2010 in Hamilton County, Ohio, to currently working with over 1500 clients (and 111 household members) across a wide service area. Currently, Caracole provides medical case management to clients with HIV in 8 counties in southwestern Ohio (5 of those within HUD's Cincinnati EMSA). Their staff, office space, programming needs, and caseloads all continue to grow.

Caracole provides medical case management for all clients, funded largely by Ryan White Part B funds, awarded through the Ohio Department of Health. They also provide a range of housing programs. They began with transitional housing, which was a highly successful program model for the organization for many years. After finding that the group living model no longer met the needs of their most vulnerable clients, Caracole closed the transitional housing program in 2016 and moved to a site-based permanent supportive housing model where clients have their own independent units. The first phase of this program (partially funded with CoC PSH leasing funds) opened in March 2018 and Phase 2 opened in June 2019.

In 2011, Caracole began to use HOPWA funds for Tenant Based Rental Assistance, Permanent Housing Placement, and STRMU. These homelessness prevention programs have helped them to meet client needs, and they continue to expand these programs annually. They also used some HOPWA funds for the supportive services that are essential to running their successful Continuum of Care funded PSH program. All clients with housing needs receive housing assessments. Case managers and housing staff collaborate closely to determine which program (or progression of programs) would best help the client be successful. Case managers and housing staff work together to help the client develop and adhere to Individual Service Plans.

In 2019, Caracole met or exceeded goals for STRMU, TBRA, and its site-based housing funded with HOPWA leasing/operating funds. However, the PHP program did not continue to expand as anticipated. This was due in part to limited staff capacity, with a greater need identified in other HOPWA programs. With an additional team member and a full, well-trained staff at the end of 2019, Caracole expects to significantly increase the number of clients served with HOPWA funds in 2020.

Please contact Linda Seiter at lseiter@caracole.org for more information regarding services and housing available through Caracole.

Center for Respite Care, Inc.

The Center for Respite Care's Medical Recovery Program provided 212 bed nights of medical care for a total of six (6) HIV-positive client admissions during this reporting period. Services provided to these clients included the necessary and appropriate education, medication monitoring, and treatment for their primary, admitting diagnoses, as well as any other medical problems/HIV-related complications they may have experienced during their stay. A waiting list for services is kept if all available beds are occupied. Referring agencies are contacted, based on a first come, first served basis, when beds become available.

The Center routinely coordinated with community partners to identify and facilitate access to resources for its HIV-positive clientele. Examples of these efforts included, but were not limited to, consultations with Caracole, Inc., Cincinnati Health Network, and the Infectious Disease Center (IDC) at UC Medical Center. Clients received education regarding their medical condition and treatment options, assistance with self-advocacy and transportation needs, and support to assume an active role in monitoring their personal overall health and well-being. Medical and case management service delivery efforts maintained a shared focus on promoting positive outcomes intended to prevent homelessness.

HIV-positive clients at the Center for Respite Care were provided with semi-private rooms (1 roommate) to help decrease contagion and protect weakened immune systems. These individuals self-administered their medications, with staff oversight, to ensure treatment compliance. Finally, clients received three, nutritionally balanced meals daily, including accommodations for restricted or otherwise alternative dietary needs.

Please contact Laurie Nelson at ceo@centerforrespitecare.org for more information regarding the Center for Respite Care.

Northern Kentucky Health Department

The Northern Kentucky Health Department (NKY Health) provides a variety of public health services to the community including Ryan White Care Coordination services. NKY Health administers core and support services to people living with HIV as part of the Kentucky Department for Public Health HIV/AIDS Care Coordination Program (KHCCP), which serves the following Kentucky counties: Boone, Kenton, Campbell, Grant, Gallatin, Owen, Pendleton, and Carroll. NKY Health also provides HOPWA assistance to six (6) of these counties, and additionally Bracken County.

NKY Health is the only agency providing HIV specific case management services to the Northern Kentucky area. During 2019, NKY Health provided assistance with TBRA, PHP and STRMU funding. NKY Health has observed a significant need for TBRA for clients who are homeless and low income, such that they were unable to serve all eligible applicants in 2019, and had to establish a waitlist. In 2020, NKY Health is revisiting the waitlist established in 2019 to determine who is still in need of TBRA, considering applicants based on their length of time on the waitlist.

Please contact Stephanie Vogel, Division Director of Population Health (stephanie.vogel@nkyhealth.org), Amanda Beck-Myers, Programs Manager (amanda.beck-myers@nkyhealth.org), and Deborah Muench, Grants Manager (deborah.muench@nkyhealth.org) for more information regarding Northern Kentucky Health Department.

Shelterhouse

As the only low barrier shelter in Hamilton County, Shelterhouse offers emergency shelter housing to adults experiencing homelessness in the greater Cincinnati area, including three meals daily/365 days a year, case management, on-site integrated primary and behavioral health care, including substance abuse treatment. In 2019, Shelterhouse used HOPWA funding to provide an array of the above supportive services for adults experiencing homelessness and living with HIV/AIDS.

Shelterhouse ended the year serving 40 clients. Clients were provided with supportive services both in the shelter and in the community.

Please contact Arlene Nolan at anolan@shelterhousecincy.org for more information regarding HOPWA services at Shelterhouse.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Geographically, Caracole, Center for Respite Care, and Shelterhouse served households residing in Hamilton County, OH and NKHD served households residing in four Kentucky counties: Boone, Bracken, Campbell, and Kenton.

Project sponsor agencies receiving HOPWA funds through the City of Cincinnati provided HOPWA housing subsidy assistance to 216 households in 2019, falling just slightly short of the goal of 237. STRMU assistance was provided to 106 households, significantly exceeding the goal of 86. Project sponsors met their goal of assisting 61 households with TBRA; and both Caracole and NKY Health, recognizing that there is unmet need for TBRA in their service areas, plan to further expand their TBRA programs in 2020. Caracole's site-based permanent housing facility project, which is partially funded by HUD Continuum of Care Program, housed 23 beneficiaries, slightly more than their goal of 22. Project sponsors provided PHP to 51 households, falling short of their goal of 86. However it is anticipated that the growth in project sponsors' TBRA projects in 2020 will result in an increase in PHP utilization, as PHP is often needed to get TBRA participants into housing. Project sponsors also fell short of goals for supportive services, serving only 47 of their goal of 72, largely due to turnover in Shelterhouse's HOPWA case management staff. Caracole and NKY Health also experienced staffing shortages and/or turnover that impeded their ability to meet outputs in 2019, however adequate new staff is now in place to meet 2020 goals.

While it remains challenging for all four agencies to project the number of households in the HOPWA program, as needs shift year to year, they have improved processes and communication with one another to make these projects more predictable and successful.

A HOPWA Advisory Committee, comprised of key stakeholders in the community, including members from ODSA, HIV/AIDS drug programs, Ryan White service providers, care programs and homeless programs convenes regularly to share progress and provide oversight to the HOPWA funding allocation process. The Advisory Committee provides diverse perspectives on HIV/AIDS issues. During the annual allocation meeting, the Advisory Committee takes EMSA geographic needs and past performance/spending by sub-recipients into account to inform funding recommendations to the City of Cincinnati.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Caracole's site-based permanent housing project was largely successful (96%) in enabling HOPWA beneficiaries to establish and maintain stable housing that is decent, safe, and sanitary. Of the 23 beneficiaries who participated in this program in 2019, 19 remain in the program, 3 exited to other stable permanent housing, and only one exited to unstable arrangements. Of TBRA participants, 77% either exited to stable/permanent housing or remained in the program, with 16% exiting to unstable arrangements, and 7% exiting due to the beneficiary's death. This increase in exits to unstable arrangements is attributable in part to incarceration (20%) and participants moving out of the service area without the project sponsor verifying the new living arrangements (20%), in addition to project sponsor staffing difficulties and the challenges associated with participants' severe substance abuse issues. Of those receiving STRMU, 74% had an outcome of "stable/permanent housing", while 21 persons are expected to need additional STRMU in 2019 to maintain their current housing arrangements. Some of these STRMU participants with ongoing affordability issues have mortgages, making them ineligible for other housing subsidies offered in the community. Limited program capacity in 2019 prevented some eligible STRMU participants to transitioning to TBRA; however these cases will be reassessed in 2020 with NKY Health and Caracole's increased TBRA capacity.

Income attainment remains a challenge. The HOPWA population has changed drastically in recent years, largely as a result of the opioid epidemic, with more and more participants entering the program with no income, and with severe substance abuse issues that are substantial barriers to employment. In Caracole's site-based project, which specifically targets the highest barrier, hardest to serve, only 7 of 23 (30%) successfully accessed or maintained income. Although income attainment in other programs was somewhat higher (74% for all participants receiving HOPWA housing subsidy), achievement still fell short of goals. Only 54% of participants receiving HOPWA supportive services without a housing subsidy successfully accessed or maintained income. In addition to the challenges of participants entering with substance abuse issues and no income, these programs also are relatively short in duration, and sometimes participants apply for SSI/SSDI benefits with project sponsor assistance, but do not receive their award notification until after the participant has exited the program. Center for Respite Care continues to work with discharged HOPWA participants and see them through to completion of any application for benefits that was initiated while in the HOPWA program, however these income outcomes that were achieved after the participant exited were not counted in reporting.

HOPWA project sponsors performed extremely well in terms of access to care and support in 2019. Of clients who received HOPWA housing subsidy assistance, 100% had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan; 92% had contact with a primary health care provider consistent with the schedule specified in client's individual service plan; 86 accessed and maintained medical insurance/assistance; and 100% had a housing plan for maintaining or establishing stable, on-going housing. This access to care and support, coupled with HOPWA housing subsidies, translates to measurable improvements in beneficiaries' health. In 2019, the overall viral suppression rate among NKY Health beneficiaries who received HOPWA assistance was 84 %, and 100% of these clients were prescribed antiretroviral (ARV) medications. This achievement is an increase from 2018, and is higher than the overall rate among all of NKY Health's active clients (79.67% viral suppression and 93.67% prescribed ARVs).

Of clients who received HOPWA supportive services without a HOPWA housing subsidy, 100% had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan; 91% had contact with a primary health care provider consistent with the schedule specified in client's individual service plan; 85% accessed and maintained medical insurance/assistance; and 98% had a housing plan for maintaining or establishing stable, on-going housing. These outcomes are particularly successful given the relatively short period of time that beneficiaries participate in these programs.

Sponsor agencies continue to improve their management of HOPWA funds, regularly evaluating spending and outcomes and making adjustments to service delivery to utilize funds as efficiently as possible and maximize outcomes.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Representatives from all four projects sponsors are active members of the HOPWA Advisory Committee, which convenes regularly to share progress and provide oversight to the HOPWA funding allocation process. The Advisory Committee provides diverse perspectives on HIV/AIDS issues and is a collaborative of key stakeholders in the community, including members from ODSA, HIV/AIDS drug programs, Ryan White service providers, care programs and homeless programs. A sub-committee of the Advisory Committee meets more frequently to develop and enhance EMSA-wide HOPWA policies and procedures, to ensure consistency in service provision across the EMSA.

Each HOPWA sponsor agency brings leveraged resources to the table, and conversely, HOPWA funding provides valuable leverage to obtain other resources. In total, the four Cincinnati/Hamilton County project sponsors were able to leverage HOPWA funds with approximately \$2.1 million in 2019.

Caracole and Shelterhouse are active participants in the Cincinnati/Hamilton County Continuum of Care (CoC) for the Homeless which allows for regular interaction with housing organizations in Cincinnati/Hamilton County. Staff regularly attend CoC workgroups and provide technical support for start-up programs or those having difficulty meeting outcome goals. Caracole participates in a bi-monthly Housing Case Managers meeting, open to all case managers in the Continuum whose goals include stable housing for their clients. This meeting is used to share best practices, community resources, HUD goals and regulations, and to offer peer support.

Project sponsors work with other community organizations such as Community Action Commission, Emergency Shelters, AVNK, Sober Living facilities, Brighton Center, Section 8 offices, Welcome House, St Vincent De Paul, Goodwill and the Kentucky Cabinet for Health and Family Services to provide coordinated and comprehensive assistance that addresses beneficiaries' needs.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Our EMSA would like technical assistance on responding to the opioid epidemic. An increasing number of beneficiaries are affected by this epidemic, and it presents unique challenges in assisting individuals in achieving their goals.

The EMSA would also like technical assistance on Housing First in HOPWA programming, as this would assist project sponsors in serving the most vulnerable of the HOPWA-eligible population.

Finally, the EMSA would like technical assistance on effective methods and/or tools for evaluating and assessing the HOPWA program in this EMSA, as this would help program development and resource allocation to better meet the needs of program beneficiaries.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

☐ HOPWA/HUD Regulations	☐ Planning	☒ Housing Availability	☒ Rent Determination and Fair Market Rents
☐ Discrimination/Confidentiality	☐ Multiple Diagnoses	☐ Eligibility	☐ Technical Assistance or Training
☐ Supportive Services	☒ Credit History	☒ Rental History	☒ Criminal Justice History
☒ Housing Affordability	☐ Geography/Rural Access	☐ Other, please explain further	

Housing availability and affordability remain the biggest barriers to participants in our EMSA achieving their housing objectives. Although the lack of sufficient affordable housing has received local political and media attention recently, the situation has not improved. Participants and project sponsors have a great deal of difficulty finding housing that is affordable and also decent, safe, and sanitary. Furthermore, there is limited access to other housing subsidies to assist participants with their housing expenses.

Changes in the HOPWA-eligible participant population as a result of the opioid epidemic represent a significant barrier to achievement of output goals and outcomes. An increasing proportion of participants struggle with substance abuse issues, and many also have criminal justice histories, no income, poor or no credit, and eviction records. In a tight rental market, these factors present challenges to securing housing, and some of these factors impact their eligibility for other subsidized and non-subsidized housing options. Their struggles with addiction are also significant barriers to gaining and maintaining employment while in the program, and their behavior often puts them at risk of eviction. Increased focus on landlord engagement is planned to mitigate some of these challenges.

Finally, project sponsor staff shortages and turnover negatively impacted our EMSA's ability to achieve outputs goals and objectives. Caracole, NKY Health, and Shelterhouse all experienced staff turnover in 2019, and the projects were limited in their capacity as a result. All three agencies have hired and trained new staff. Shelterhouse and NKY Health back at their previous staffing level, while Caracole has added an additional staff member. NKY Health plans to hire an additional HOPWA housing case manager to increase capacity as well.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The opioid crisis is the most significant trend affecting the way that affect the way in which the needs of persons living with HIV/AIDS are being addressed in this EMSA. In an initiative to end HIV transmission by the end of 2030, new funding to combat opioid and meth addiction is being allocated to the greater Cincinnati area, (including Northern Kentucky). While these funds aren't specifically dedicated to housing assistance, they will help address many of the barriers that HOPWA beneficiaries face.

In 2018, the greater Cincinnati area received a site visit from the CDC in which they provided guidance on how to best address the opioid epidemic and HIV outbreak occurring within the region. Two major recommendations from their site visit were to implement HIV testing within the local emergency departments (St Elizabeth Healthcare) and to provide testing and services within the county jails. NKY Health, through collaboration with St Elizabeth, is now doing HIV testing within all of their emergency departments and have identified several people infected with HIV that otherwise may have gone undiagnosed. This collaboration has resulted in more referrals to the HIV Care Coordination Program. Additionally, HRSA has recently relaxed their guidelines on serving HIV positive inmates with Ryan White funding. NKY Health has established a working agreement

with the Kenton County Detention Center (KCDC) and is working to establish arrangements to assist inmates at the other county jails throughout Northern Kentucky. They have found that a large percentage of the inmates at KCDC were homeless or precariously housed prior to incarceration and are likely to need housing assistance upon discharge. Caracole also anticipates additional funding through HRSA's Ending the HIV Epidemic initiative during 2020 which will allow them to provide even more resources to address these issues.

Medicaid expansion efforts also continue to contribute to an overall improvement in the access and availability of care and support for persons living with HIV/AIDS.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Caracole, the Center for Respite Care, Shelterhouse, and NKY HEALTH all attend and participate, and provide data for all HOPWA-related activities as required by the Grantee (City of Cincinnati) and the Grantee's HOPWA Advisory Committee. The work of these entities culminates in a publicly-shared annual progress report produced by Strategies to End Homelessness and the City of Cincinnati. Additionally, the City of Cincinnati publishes performance data related to the HOPWA program on its website: <http://www.cincinnati-oh.gov/cityofcincinnati/>.

We welcome technical assistance on effective methods and/or tools for evaluating and assessing the HOPWA program in this EMSA.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			☐ Housing Subsidy Assistance ☐ Other Support
Ryan White-Other	223,738.34	Part B funding from KDPH for medical case management and other core and support services. (\$1,323.25 spent in housing subsidies)	☒ Housing Subsidy Assistance ☒ Other Support
Ryan White-Other	33,188.07	Part C funding from Cincinnati Health Network for outpatient early intervention services program.	☐ Housing Subsidy Assistance ☒ Other Support
Ryan White-Other	141,260	Staff costs for Caracole housing case managers	☐ Housing Subsidy Assistance ☒ Other Support
Housing Choice Voucher Program			☐ Housing Subsidy Assistance ☐ Other Support
Low Income Housing Tax Credit			☐ Housing Subsidy Assistance ☐ Other Support
HOME			☐ Housing Subsidy Assistance ☐ Other Support
Continuum of Care	790,106.55	Housing & utility subsidies; staff-related costs	☒ Housing Subsidy Assistance ☒ Other Support
Emergency Solutions Grant			☐ Housing Subsidy Assistance ☐ Other Support
Other Public: KDPH Allocation	624,089.33	KDPH state allocation for administrative and medical case management for core services, emergency financial assistance with housing, medical & non-ADAP Rx, and other support services. (\$38,221	☒ Housing Subsidy Assistance ☒ Other Support

		spent in housing subsidies)	
Other Public: NKY Health Local Tax Revenue	140,373.67	NKY Health unrestricted local tax revenue for administrative case management + assistance with medical & other core & support services.	☐ Housing Subsidy Assistance ☒ Other Support
Other Public: ODSA	81,455.92	staff costs; supplies, services, etc.	☐ Housing Subsidy Assistance ☒ Other Support
Other Public: Cincinnati Health Network	2,500	Physician services	☐ Housing Subsidy Assistance ☒ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Private Funding			
Grants	25,686	Operations/facilities at Caracole House	☐ Housing Subsidy Assistance ☒ Other Support
In-kind Resources	1,306.70	Day programming	☐ Housing Subsidy Assistance ☒ Other Support
Other Private: Corporate donations	15,000	Medical recovery staff	☐ Housing Subsidy Assistance ☒ Other Support
Other Private: Foundations	5,000	Medical recovery staff/ case management	☐ Housing Subsidy Assistance ☒ Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			☐ Housing Subsidy Assistance ☐ Other Support
Resident Rent Payments by Client to Private Landlord	42,409		
TOTAL (Sum of all Rows)	2,126,113.58		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	2,269
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	2,269

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	2,269
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	2,269

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	61	61	108	129	341,168	319,803.99
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	22	23	27	27	190,524	190,523.01
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)			5	8		
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	83	106	14	23	218,040	204,966.53
5.	Permanent Housing Placement Services	86	51	3	6	80,307	78,849.68
6.	Adjustments for duplication (subtract)	-15	-25	0	-2		
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	237	216	157	191	830,039	794,143.21
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
	Supportive Services	[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	22	23			53,059	53,058.16
11b.	Supportive Services provided by project sponsors that only provided supportive services.	72	46			182,800	175,450.24
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	94	69			235,859	228,508.40
	Housing Information Services	[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					26,903	26,903
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)						
						79,387	75,147.90
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					106,290	102,050.90
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					1,172,188	1,124,702.51

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	69	215,926.89
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
	Health/medical/intensive care services, if approved	6	12,581.51
7.	Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		

15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	75	
16.	Adjustment for Duplication (subtract)	-6	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	69	228,508.40

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	106	204,966.53
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	1	961.90
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	3	11,119.58
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	62	90,274.38
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	25	47,124.15
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	15	7,592.72
g.	Direct program delivery costs (e.g., program operations staff time)		47,893.80

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.

In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column [1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**A. Permanent Housing Subsidy Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	61	41	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	5	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution	1	Unstable Arrangements
			7 Jail/Prison	2	
			8 Disconnected/Unknown	8	
			9 Death	4	Life Event
Permanent Supportive Housing Facilities/ Units	23	19	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	1	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	2	
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown	1	
			9 Death		Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/unknown		
			9 Death		Life Event

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
106	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	66	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	1	
	Other HOPWA Housing Subsidy Assistance	10	
	Other Housing Subsidy (PH)	2	
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements	21	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	2	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	1	
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison		
	Disconnected	3	
	Death		<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			16
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			5

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	241
b. Case Management	23
c. Adjustment for duplication (subtraction)	-48
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	216
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	46
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	46

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	216	45	<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	216	46	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	198	42	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	185	45	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	160	25	<i>Sources of Income</i>

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or | <ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|---|--|--|

use local program name

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|--------------------------------------|--|--|
| • Earned Income | • Child Support | • General Assistance (GA), or use local program name |
| • Veteran's Pension | • Social Security Disability Income (SSDI) | • Private Disability Insurance |
| • Unemployment Insurance | • Alimony or other Spousal Support | • Temporary Assistance for Needy Families (TANF) |
| • Pension from Former Job | • Veteran's Disability Payment | • Other Income Sources |
| • Supplemental Security Income (SSI) | • Retirement Income from Social Security | |
| | • Worker's Compensation | |

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	14	11

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> ☐ Final Yr ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6; ☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	☐ Yes, protect information; do not list ☐ Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	216

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	69
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	2
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	14
4.	Transitional housing for homeless persons	1
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	17
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	32
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	3
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	1
12.	Rented room, apartment, or house	60
13.	House you own	6
14.	Staying or living in someone else's (family and friends) room, apartment, or house	27
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	216

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	9

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	216
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	2
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	58
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	276

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	1				1
2.	18 to 30 years	30	16			46
3.	31 to 50 years	70	29	2		101
4.	51 years and Older	48	20			68
5.	Subtotal (Sum of Rows 1-4)	149	65	2		216
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	19	13			32
7.	18 to 30 years	7	4			11
8.	31 to 50 years	2	6			8
9.	51 years and Older	6	3			9
10.	Subtotal (Sum of Rows 6-9)	34	26			60
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	183	91	2		276

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	1	1		
2.	Asian	1			
3.	Black/African American	127		23	
4.	Native Hawaiian/Other Pacific Islander				
5.	White	77	5	24	1
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White	2			
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	8		13	
11.	Column Totals (Sum of Rows 1-10)	216	6	60	1
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households**Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	153
2.	31-50% of area median income (very low)	29
3.	51-80% of area median income (low)	34
4.	Total (Sum of Rows 1-3)	216

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

Caracole, Inc.

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
☐ New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] ☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	\$	\$	
☐ Acquisition	\$	\$	
☐ Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: ☐ Not yet occupied
d.	Date supportive services began:		Date started: ☐ Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		☐ Yes ☐ No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		☐ Yes, protect information; do not publish list ☐ No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Caracole, Inc.

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units		19				
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	10	56,739.74
b.	Operating Costs	23	133,783.27
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)	-10	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	23	190,523.01



2019 CAPER
Consolidated Annual Performance and Evaluation Report

**Attachment C – 2019 Emergency Solutions Grant Homeless
Management Information Systems Performance and Evaluation Report**

HUD ESG CAPER FY2020

Filters for this report

Client ID 79021
Q4a record ID (all)
Submission ID 94160
Report executed on 3/26/2020 11:22:01 AM

Report Date Range

1/1/2019 to 12/31/2019

Q01a. Contact Information

First name Aisha
Middle name
Last name Tzillah
Suffix
Title Community Development Administrator
Street Address 1 805 Central Avenue Suite 700
Street Address 2
City Cincinnati
State Ohio
ZIP Code 45202
E-mail Address aisha.tzillah@cincinnati-oh.gov
Phone Number (513)352-4982
Extension
Fax Number (513)352-6123

Q01b. Grant Information

CAPER reporting includes funds used from fiscal year:
Project types carried out during the program year:
Enter the number of each type of projects funded through ESG during this program year.
Street Outreach 0
Emergency Shelter 14
Transitional Housing (grandfathered under ES) 0
Day Shelter (funded under ES) 0
Rapid Re-Housing 2
Homelessness Prevention 0

Q01c. Additional Information

HMIS
Comparable Database
Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES
Agency 9	9	LYS ESG Rapid Re-Housing	119	13	0
Agency 20	20	IHN Family Shelter OH0248	96	1	0
Agency 11	11	BHS- Family Shelter OH0248	29	1	0
Agency 16	16	SHVG Women's Safe Shelter	80	1	3
Agency 16	16	SHVG Women's Shelter	71	1	0
Agency 16	16	SHVG - Shelter Men's Step-Up B	74	1	0
Agency 16	16	SHVG Shelter Men's Step-Up A	73	1	0
Agency 26	26	SA Family Shelter OH0248	149	1	0
Agency 16	16	SHVG Men's Safe Shelter	75	1	3
Agency 16	16	SHVG Winter Shelter	72	1	3
YWCA Residential	2	Domestic Violence Shelter	40	1	0
Agency 16	16	SHVG ESG Rapid Re-Housing	78	13	0
Agency 9	9	LYS Sheakley Center for Youth	116	1	0
Agency 11	11	BHS Hotel/Motel OH0248	33	1	0
Agency 9	9	LYS Youth Crisis Center Shelter	107	1	0
Agency 11	11	BHS Family Shelter 2 OH0248	38	1	0

Project Name	CoC Number	Geocode	Victim Service Provider	HMIS Software Name
LYS ESG Rapid Re-Housing	OH-500	391062	0	Clarity HS
IHN Family Shelter OH0248	OH-500	391062	0	Clarity HS
BHS- Family Shelter OH0248	OH-500	391062	0	Clarity HS
SHVG Women's Safe Shelter	OH-500	391062	0	Clarity HS
SHVG Women's Shelter	OH-500	391062	0	Clarity HS
SHVG - Shelter Men's Step-Up B	OH-500	391062	0	Clarity HS
SHVG Shelter Men's Step-Up A	OH-500	391062	0	Clarity HS
SA Family Shelter OH0248	OH-500	391062	0	Clarity HS

SHVG Men's Safe Shelter	OH-500	391062	0	Clarity HS
SHVG Winter Shelter	OH-500	391062	0	Clarity HS
Domestic Violence Shelter	OH-500	391062	1	Clarity HS
SHVG ESG Rapid Re-Housing	OH-500	391062	0	Clarity HS
LYS Sheakley Center for Youth	OH-500	391062	0	Clarity HS
BHS Hotel/Motel OH0248	OH-500	391062	0	Clarity HS
LYS Youth Crisis Center Shelter	OH-500	391062	0	Clarity HS
BHS Family Shelter 2 OH0248	OH-500	391062	0	Clarity HS

Project Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
LYS ESG Rapid Re-Housing	2019-01-01	2019-12-31	No	Yes
IHN Family Shelter OH0248	2019-01-01	2019-12-31	No	Yes
BHS- Family Shelter OH0248	2019-01-01	2019-12-31	No	Yes
SHVG Women's Safe Shelter	2019-01-01	2019-12-31	No	Yes
SHVG Women's Shelter	2019-01-01	2019-12-31	No	Yes
SHVG - Shelter Men's Step-Up B	2019-01-01	2019-12-31	No	Yes
SHVG Shelter Men's Step-Up A	2019-01-01	2019-12-31	No	Yes
SA Family Shelter OH0248	2019-01-01	2019-12-31	No	Yes
SHVG Men's Safe Shelter	2019-01-01	2019-12-31	No	Yes
SHVG Winter Shelter	2019-01-01	2019-12-31	No	Yes
Domestic Violence Shelter	2019-01-01	2019-12-31	No	Yes
SHVG ESG Rapid Re-Housing	2019-01-01	2019-12-31	No	Yes
LYS Sheakley Center for Youth	2019-01-01	2019-12-31	No	Yes
BHS Hotel/Motel OH0248	2019-01-01	2019-12-31	No	Yes
LYS Youth Crisis Center Shelter	2019-01-01	2019-12-31	No	Yes
BHS Family Shelter 2 OH0248	2019-01-01	2019-12-31	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	6673
Number of Adults (Age 18 or Over)	4846
Number of Children (Under Age 18)	1821
Number of Persons with Unknown Age	6
Number of Leavers	5757
Number of Adult Leavers	4113
Number of Adult and Head of Household Leavers	4631
Number of Stayers	916
Number of Adult Stayers	733
Number of Veterans	253
Number of Chronically Homeless Persons	447
Number of Youth Under Age 25	1080
Number of Parenting Youth Under Age 25 with Children	78
Number of Adult Heads of Household	4715
Number of Child and Unknown-Age Heads of Household	530
Heads of Households and Adult Stayers in the Project 365 Days or More	6

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	96	96	1.44 %
Social Security Number	342	25	294	661	9.91 %
Date of Birth	1	6	121	128	1.92 %
Race	7	12	0	19	0.28 %
Ethnicity	5	127	0	132	1.98 %
Gender	0	0	0	0	0.00 %
Overall Score				792	11.87 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	94	1.94 %
Project Start Date	36	0.54 %
Relationship to Head of Household	43	0.64 %
Client Location	1	0.02 %
Disabling Condition	227	3.40 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	1550	26.92 %
Income and Sources at Start	28	0.53 %
Income and Sources at Annual Assessment	2	33.33 %
Income and Sources at Exit	497	10.73 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing
ES, SH, Street Outreach	5308	0	0	1	80	86

TH	0	0	0	0	0	0
PH (All)	68	0	0	0	0	1
Total	5376	0	0	0	0	0

Q06e: Data Quality: Timeliness

	Number of	Number of ProjectExit Records
0 days	5297	4224
1-3 Days	286	895
4-6 Days	29	155
7-10 Days	21	29
11+ Days	427	454

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	4846	4198	645	0	3
Children	1821	0	1291	529	1
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	6	0	0	0	6
Total	6673	4198	1936	529	10
For PSH & RRH – the total persons served who moved into housing	66	61	5	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	5245	4183	529	529	4
For PSH & RRH – the total households served who moved into housing	62	60	2	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	493	402	71	19	1
April	363	274	78	11	0
July	388	299	80	9	0
October	393	306	78	8	1

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	25	0	14	11
2-5 Times	992	8	586	398
6-9 Times	298	3	167	128
10+ Times	240	0	118	122
Total Persons Contacted	1555	11	885	659

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Q10a: Gender of Adults

Total	Without Children	With Children and Adults	Unknown Household Type
-------	------------------	--------------------------	------------------------

Male	3105	3003	102	0
Female	1711	1165	543	3
Trans Female (MTF or Male to Female)	25	25	0	0
Trans Male (FTM or Female to Male)	3	3	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	4846	4198	645	3

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	906	639	266	1
Female	913	652	261	0
Trans Female (MTF or Male to Female)	1	0	1	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	1	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1821	1291	529	1

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	5	0	0	0	5
Female	1	0	0	0	1
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	6	0	0	0	6

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused
Male	4016	906	287	2528	290	0
Female	2625	913	301	1335	75	0
Trans Female (MTF or Male to Female)	26	1	10	15	0	0
Trans Male (FTM or Female to Male)	3	0	2	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	1	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0
Subtotal	6673	1821	602	3879	365	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	493	0	493	0	0
5 - 12	650	0	613	36	1
13 - 17	678	0	185	493	0
18 - 24	602	479	122	0	1
25 - 34	1279	953	324	0	2
35 - 44	1036	890	146	0	0
45 - 54	915	876	39	0	0
55 - 61	649	639	10	0	0
62+	365	361	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	6	0	0	0	6
Total	6673	4198	1936	529	10

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1837	1544	197	96	0
Black or African American	4511	2512	1585	404	10
Asian	11	5	5	1	0
American Indian or Alaska Native	14	12	2	0	0
Native Hawaiian or Other Pacific Islander	9	3	4	2	0
Multiple Races	272	106	140	26	0
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected	12	9	3	0	0

Total	6673	4198	1936	529	10
-------	------	------	------	-----	----

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	6445	4079	1843	518	5
Hispanic/Latino	96	54	31	11	0
Client Doesn't Know/Client Refused	5	1	4	0	0
Data Not Collected	127	64	58	0	5
Total	6673	4198	1936	529	10

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children
Mental Health Problem	1739	1492	128	64	--	54
Alcohol Abuse	397	389	8	0	--	0
Drug Abuse	578	533	19	0	--	26
Both Alcohol and Drug Abuse	372	362	7	0	--	3
Chronic Health Condition	1519	1350	77	61	--	30
HIV/AIDS	73	71	1	0	--	1
Developmental Disability	348	265	12	47	--	24
Physical Disability	350	306	19	20	--	5

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children
Mental Health Problem	1361	1112	130	67	--	51
Alcohol Abuse	303	294	9	0	--	0
Drug Abuse	448	404	21	0	--	23
Both Alcohol and Drug Abuse	268	259	6	0	--	3
Chronic Health Condition	1177	1013	72	61	--	30
HIV/AIDS	53	52	1	0	--	0
Developmental Disability	289	202	14	49	--	24
Physical Disability	279	237	17	20	--	5

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children
Mental Health Problem	279	253	17	5	--	4
Alcohol Abuse	58	58	0	0	--	0
Drug Abuse	70	67	0	0	--	3
Both Alcohol and Drug Abuse	60	58	2	0	--	0
Chronic Health Condition	215	200	9	6	--	0
HIV/AIDS	10	10	0	0	--	0
Developmental Disability	58	54	2	1	--	1
Physical Disability	40	37	3	0	--	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	775	561	150	61	3
No	4432	3575	487	369	1
Client Doesn't Know/Client Refused	14	4	0	10	0
Data Not Collected	155	58	8	89	0
Total	5376	4198	645	529	4

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	395	285	86	21	3
No	376	273	64	39	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	3	2	0	1	0
Total	775	561	150	61	3

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	864	788	75	1	0
Transitional housing for homeless persons (including homeless youth)	21	16	1	4	0
Place not meant for habitation	1573	1435	130	7	1
Safe Haven	50	47	1	2	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	2508	2286	207	14	1
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	60	58	0	2	0
Substance abuse treatment facility or detox center	49	48	1	0	0
Hospital or other residential non-psychiatric medical facility	209	206	0	3	0
Jail, prison or juvenile detention facility	161	144	3	14	0
Foster care home or foster care group home	82	10	0	72	0
Long-term care facility or nursing home	9	9	0	0	0
Residential project or halfway house with no homeless criteria	21	18	1	2	0
Subtotal	591	493	5	93	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	10	10	0	0	0
Owned by client, no ongoing housing subsidy	7	6	1	0	0
Owned by client, with ongoing housing subsidy	4	3	0	1	0
Rental by client, with RRH or equivalent subsidy	3	2	1	0	0
Rental by client, with HCV voucher (tenant or project based)	2	1	1	0	0
Rental by client in a public housing unit	8	8	0	0	0
Rental by client, no ongoing housing subsidy	161	125	35	0	1
Rental by client, with VASH subsidy	9	6	2	0	1
Rental by client with GPD TIP subsidy	2	1	1	0	0
Rental by client, with other housing subsidy (including RRH)	33	23	10	0	0
Hotel or motel paid for without emergency shelter voucher	122	82	38	2	0
Staying or living in a friend's room, apartment or house	814	656	116	42	0
Staying or living in a family member's room, apartment or house	1073	478	221	373	1
Client Doesn't Know/Client Refused	10	9	1	0	0
Data Not Collected	19	9	6	4	0
Subtotal	2277	1419	433	422	3
Total	5376	4198	645	529	4

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	3158	1	1863
\$1 - \$150	81	0	70
\$151 - \$250	41	0	43
\$251 - \$500	184	1	156
\$501 - \$1000	865	0	843
\$1,001 - \$1,500	301	1	342
\$1,501 - \$2,000	132	0	189
\$2,001+	76	1	117
Client Doesn't Know/Client Refused	2	0	5
Data Not Collected	9	0	485
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	726	0
Number of Adult Stayers Without Required Annual Assessment	0	2	0
Total Adults	4846	732	4113

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	759	3	872
Unemployment Insurance	9	0	8
SSI	600	0	595
SSDI	287	0	294
VA Service-Connected Disability Compensation	11	0	9
VA Non-Service Connected Disability Pension	4	0	6
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	1
TANF or Equivalent	64	1	69

General Assistance	4	0	2
Retirement (Social Security)	22	0	28
Pension from Former Job	7	0	8
Child Support	76	0	71
Alimony (Spousal Support)	2	0	2
Other Source	20	0	20
Adults with Income Information at Start and Annual Assessment/Exit	0	4	3620

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Source Condition by	AC: Adult with Disabling Condition
Earned Income	150	480	630	23.81 %	25
Supplemental Security Income (SSI)	311	206	517	60.15 %	21
Social Security Disability Insurance (SSDI)	169	97	266	63.53 %	9
VA Service-Connected Disability Compensation	5	3	8	62.50 %	1
Private Disability Insurance	0	0	0	--	0
Worker's Compensation	1	0	1	100.00 %	0
Temporary Assistance for Needy Families (TANF)	0	2	2	0.00 %	13
Retirement Income from Social Security	17	10	27	62.96 %	0
Pension or retirement income from a former job	3	3	6	50.00 %	2
Child Support	2	4	6	33.33 %	11
Other source	15	11	26	57.69 %	2
No Sources	593	1043	1636	36.25 %	31
Unduplicated Total Adults	1204	1809	3013		90

	AC: Adult without Disabling Condition	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	190	11.63 %	0	2	2	0.00 %
Supplemental Security Income (SSI)	51	29.17 %	0	0	0	--
Social Security Disability Insurance (SSDI)	13	40.91 %	0	0	0	--
VA Service-Connected Disability Compensation	0	100.00 %	0	0	0	--
Private Disability Insurance	0	--	0	0	0	--
Worker's Compensation	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	48	21.31 %	0	0	0	--
Retirement Income from Social Security	1	0.00 %	0	0	0	--
Pension or retirement income from a former job	0	100.00 %	0	0	0	--
Child Support	48	18.64 %	0	0	0	--
Other source	9	18.18 %	0	0	0	--
No Sources	171	15.35 %	0	0	0	--
Unduplicated Total Adults	458		0	2	2	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1195	1	1129
WIC	70	1	72
TANF Child Care Services	31	0	45
TANF Transportation Services	0	0	1
Other TANF-Funded Services	1	0	2
Other Source	16	0	16

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	4075	3	3476
Medicare	504	0	390
State Children's Health Insurance Program	50	0	40
VA Medical Services	107	0	81
Employer Provided Health Insurance	79	0	66
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	53	0	48
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	38	0	38
No Health Insurance	1746	1	1125
Client Doesn't Know/Client Refused	241	0	207
Data Not Collected	41	2	519
Number of Stayers Not Yet Required to Have an Annual Assessment	0	909	0
1 Source of Health Insurance	4387	3	3677
More than 1 Source of Health Insurance	258	0	229

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	2445	2097	348
8 to 14 days	728	601	127

15 to 21 days	583	457	126
22 to 30 days	545	449	96
31 to 60 days	1012	914	98
61 to 90 days	637	581	56
91 to 180 days	637	591	46
181 to 365 days	69	60	9
366 to 730 days (1-2 Yrs)	13	3	10
731 to 1,095 days (2-3 Yrs)	3	3	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	6673	5757	916

Q22c: Length of Time between Project Start Date and Housing Move-In Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	6	6	0	0	0
61 to 180 days	1	1	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	12	12	0	0	0
Average length of time to housing	34.83	34.83	--	--	--
Persons who were exited without move-in	3	3	0	0	0
Total persons	15	15	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2445	1692	301	444	8
8 to 14 days	728	535	161	32	0
15 to 21 days	583	411	157	15	0
22 to 30 days	545	318	211	16	0
31 to 60 days	1012	574	424	12	2
61 to 90 days	637	334	297	6	0
91 to 180 days	637	283	350	4	0
181 to 365 days	69	42	27	0	0
366 to 730 days (1-2 Yrs)	13	7	6	0	0
731 to 1,095 days (2-3 Yrs)	3	1	2	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	6673	4198	1936	529	10

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2342	1321	546	472	3
8 to 14 days	455	297	150	8	0
15 to 21 days	281	187	86	8	0
22 to 30 days	276	166	104	6	0
31 to 60 days	645	383	245	17	0
61 to 180 days	1138	724	401	11	2
181 to 365 days	506	335	171	0	0
366 to 730 days (1-2 Yrs)	375	285	90	0	0
731 days or more	427	395	32	0	0
Total (persons moved into housing)	6445	4093	1825	522	5
Not yet moved into housing	4	4	0	0	0
Data not collected	224	101	111	7	5
Total persons	6673	4198	1936	529	10

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	2	2	0	0	0
Owned by client, no ongoing housing subsidy	5	1	4	0	0
Owned by client, with ongoing housing subsidy	19	7	12	0	0
Rental by client, no ongoing housing subsidy	375	175	200	0	0
Rental by client, with VASH housing subsidy	19	2	17	0	0
Rental by client, with GPD TIP housing subsidy	1	1	0	0	0
Rental by client, with other ongoing housing subsidy	257	82	174	1	0

Permanent housing (other than RRH) for formerly homeless persons	60	30	29	1	0
Staying or living with family, permanent tenure	696	195	227	274	0
Staying or living with friends, permanent tenure	99	66	23	7	3
Rental by client, with RRH or equivalent subsidy	866	365	499	0	2
Rental by client, with HCV voucher (tenant or project based)	22	2	20	0	0
Rental by client in a public housing unit	13	2	11	0	0
Subtotal	2434	930	1216	283	5
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	944	808	133	3	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	15	10	4	1	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	240	95	145	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	132	100	32	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	120	113	7	0	0
Safe Haven	84	65	19	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	1536	1192	340	4	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	81	2	0	79	0
Psychiatric hospital or other psychiatric facility	12	6	0	6	0
Substance abuse treatment facility or detox center	14	14	0	0	0
Hospital or other residential non-psychiatric medical facility	29	22	0	7	0
Jail, prison, or juvenile detention facility	69	35	17	17	0
Long-term care facility or nursing home	5	4	0	1	0
Subtotal	210	83	17	110	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	7	6	0	1	0
Deceased	3	2	1	0	0
Other	17	11	5	1	0
Client Doesn't Know/Client Refused	58	22	31	5	0
Data Not Collected (no exit interview completed)	1492	1287	87	113	5
Subtotal	1577	1328	124	120	5
Total	5757	3533	1697	517	10
Total persons exiting to positive housing destinations	2434	930	1216	283	5
Total persons whose destinations excluded them from the calculation	118	30	1	87	0
Percentage	43.16 %	26.55 %	71.70 %	65.81 %	50.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	29	29	0	0
Non-Chronically Homeless Veteran	224	213	11	0
Not a Veteran	4499	3864	632	3
Client Doesn't Know/Client Refused	3	3	0	0
Data Not Collected	91	89	2	0
Total	4846	4198	645	3

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	447	414	33	0	0
Not Chronically Homeless	6074	3739	1811	516	8
Client Doesn't Know/Client Refused	29	17	6	4	2
Data Not Collected	123	28	86	9	0
Total	6673	4198	1936	529	10



2019 CAPER
Consolidated Annual Performance and Evaluation Report

Attachment D – 2019 HUD Form 40107-A HOME Match Report

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for Federal Fiscal Year (yyyy)	2019
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1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M-19-MC-39-0213	City of Cincinnati	Aisha Tzillah
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)
801 Plum Street		(513) 352-49

6. City Cincinnati	7. State Ohio	8. Zip Code 45202	
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1. Excess match from prior Federal fiscal year	\$	14,823,928.69	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	541,336.37	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 15,365,265.06
4. Match liability for current Federal fiscal year			\$ 216,249.58
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 15,149,015.48

[illegible]



2019 CAPER
Consolidated Annual Performance and Evaluation Report

Attachment E – 2019 HUD Form 2516 Contract and Subcontract Activity

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB

Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprises concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		2. Location (City, State Zip Code)	
		PH	
		IH	
		CPD	
		Housing	
3a. Name of Contact Person		5. Program Code (Not applicable for CPD programs.) See instructions for Code and location of Page Use a separate sheet for each program code.	
Merilee L. Carter		Monthly, April 15, 2019	
3b. Phone Number (Including Area Code)		8. Date Submitted to Field Office	
515-353-3144			
3c. Reporting Period		7j.	
XX October 1, 2018 through March 31, 2019			
3d. Contractor or Subcontractor Business Identification (ID) Number (Yes or No)		Contractor/Subcontractor Name and Address	
7c.		7i.	
3e. Type of Trade Codes (See below)		7k.	
7b.		7l.	
3f. Woman Owned Business (Yes or No)		7m.	
7d.		7n.	
3g. Contractor or Subcontractor Business Identification (ID) Number (Yes or No)		7o.	
7e.		7p.	
3h. Name of Contract Person		7q.	
7a.		7r.	
3i. Name of Contract Person		7s.	
7a.		7t.	
3j. Name of Contract Person		7u.	
7a.		7v.	
3k. Name of Contract Person		7w.	
7a.		7x.	
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7a.		7jv.	
3dw. Name of Contract Person		7jw.	
7a.		7jx.	
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7a.		7jz.	
3dy. Name of Contract Person		7ka.	
7a.		7kb.	
3dz. Name of Contract Person		7kc.	
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3ea. Name of Contract Person		7ke.	
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3eb. Name of Contract Person		7kg.	
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3ec. Name of Contract Person		7ki.	
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3ed. Name of Contract Person		7kl.	
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3ei. Name of Contract Person		7kv.	
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3ej. Name of Contract Person		7kx.	
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3ek. Name of Contract Person		7kz.	
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3el. Name of Contract Person		7lb.	
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3eo. Name of Contract Person		7lh.	
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3ex. Name of Contract Person		7lz.	
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3fa. Name of Contract Person		7mf.	
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3fq. Name of Contract Person		7nm.	
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3fs. Name of Contract Person		7nq.	
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3ft. Name of Contract Person		7ns.	
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3fu. Name of Contract Person		7nu.	
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3hi. Name of Contract Person		7qs.	
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3hh. Name of Contract Person		7qu.	
7a.		7qv.	
3ho. Name of Contract Person		7qw.	
7a.		7qx.	
3hi. Name of Contract Person		7qy.	
7a.			

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB

Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the three annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

3a. Name of Contact Person	3b. Phone Number (including Area Code)		4. Reporting Period		5. Program Code (Not applicable for CPD programs.) See instructions for completion of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office	
Markisha L. Carter	513-353-3144		XX October 1, 2018 through March 31, 2019		Monday, April 15, 2019			
Type of Trade Code (See below)		Contractor or Subcontractor Race/Ethnicity (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	Subcontractor Identification (ID) Number	Sec. 3 7f.	Contractor/Subcontractor Name and Address	
7b.		7d.	7c.	7e.	7f.	7g.	7j.	

3a. Name of Contact Person			3b. Phone Number (including Area Code)			4. Reporting Period		5. Program Code (Not applicable for CFPD programs). See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office			
Markian L. Carter			513-352-3144		☐ XX October 1, 2018 through March 31, 2019		☐ Monday, April 15, 2019						
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Amount of Contract or Subcontract	Type of Trade Code (See below)	Contractor or Subcontractor Business Race/Ethnic (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	Subcontractor Identification (ID) Number	Sec. 3 7f.	Sec. 3 7g.	Contractor/Subcontractor Name and Address				
7a.	7b.	7c.	7d.	7e.	7f.	7h.	7i.	7j.	Name	Street	City	State	Zip
B-18-MC-39-0003	55912	3	Not Stated	Not Stated		280747168	Yes	D&D Improvements		1400 State	Cincinnati	Ohio	45204
M-16-MC-39-0213	374560	3	5	No		311279203	Yes	D.A.G. Construction Co., Inc.		4824 Wilton	Cincinnati	Ohio	45232
M-16-MC-39-0213	7842	3	Not Stated	No		81607965	Yes	Davis Construction, Inc.		1826 Lawn	Cincinnati	Ohio	45237
B-18-MC-39-0003	5747	3	1	Yes	81402718	No	No	Eden Urban Gardens, LLC		3136 Parkway	Cincinnati	Ohio	45213
B-16-MC-39-0003	98484	3	1	Yes	81180722	No	No	Elizabeth Floyd, Wildwood Flora		4814 Wilton Ridge	Cincinnati	Ohio	45232
B-18-MC-39-0003	3765.16	3	1	Yes	81180722	No	No	Elizabeth Floyd, Wildwood Flora		4914 Wilton Ridge	Cincinnati	Ohio	45232
M-16-MC-39-0213	22159	3	1	No		54121771	No	Ferguson Enterprises, Inc.		220 W 26th	Houston	Texas	77020
B-17-MC-39-0003	49100	3	1	Yes	45452305	No	No	Hamilton County Land Reutilization Corporation		3 East Fourth Street	Cincinnati	Ohio	45202
B-16-MC-39-0003	27511	3	1	Yes	45452305	No	No	Hamilton County Land Reutilization Corporation		3 East Fourth Street	Cincinnati	Ohio	45202
M-16-MC-39-0213	9000	3	2	No		31137412	No	Holland & Holland, Inc.		5033 Wilton	Cincinnati	Ohio	45232
M-16-MC-39-0213	70650	1	2	No		31137412	No	Holland & Holland, Inc.		5033 Wilton	Cincinnati	Ohio	45232
M-14-MC-39-0213	70650	1	2	No		31137412	No	Holland & Holland, Inc.		5033 Wilton	Cincinnati	Ohio	45232
M-16-MC-39-0213	98100	3	1	No		31347475	No	Holmes Blacktop & Concrete, Inc.		6024 Harrison	Cincinnati	Ohio	45248
M-16-MC-39-0213	19620	3	1	No		201632028	No	Ideal Comfort, Inc.		73 Cavalier	Florence	Ohio	41042
M-16-MC-39-0213	22680	1	1	No		201632028	No	Ideal Comfort, Inc.		73 Cavalier	Florence	Ohio	41042
M-16-MC-39-0213	10215	3	Not Stated	Not Stated		610659914	No	Jansen Interior Products		3168 Crescent	Elmiger	Kentucky	41018
M-16-MC-39-0213	21803	3	1	No		311517970	No	Joseph E. Clarke & Company, Inc.		106 Shaftmore	Fort Thomas	Kentucky	41075
M-18-MC-39-0213	64471	3	1	No		310922108	No	Ken Neyer Plumbing, Inc.		4895 OH-128	Cleves	Ohio	45002
M-17-MC-39-0213	64471	3	1	No		310922108	No	Ken Neyer Plumbing, Inc.		4895 OH-128	Cleves	Ohio	45002
M-16-MC-39-0213	33385	1	Not Stated	Not Stated		311409553	No	KEP Electric		4026 Bash Burton	Bellevue	Ohio	45103
M-16-MC-39-0213	74981	3	Not Stated	Not Stated		284553633	No	Leard Mechanical, LLC		1550 Magnolia	Cincinnati	Ohio	45215
M-16-MC-39-0213	207725	3	Not Stated	Not Stated		464794428	No	M & M Construction		6028 OH-727	Goshen	Ohio	45122

CPD:

1 = New Construction
2 = Education/Training
3 = Other

7c: Type of Trade Codes:

Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Arch./Engg. Appraisal
6 = Project Manag.
7 = Other

7d: Racial/Ethnic Codes:

1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Haisdic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):

1 = All based, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Hispanic (Management)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/India Housing
8 = Section 811

Previous editions are obsolete.		Contract and Subcontract Activity U.S. Department of Housing and Urban Development OMB Approval No.: 2577-0088 form HUD-2516 (8/98)		OMB Approval No.: 2502-0355 OMB Approval No.: 2577-0088	
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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		2. Location (City, State Zip Code)		Check if:	
				PH	
				IH	
				CPD	
				Housing	
3a. Name of Contact Person		3b. Phone Number (including Area Code)		5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of Page Use a separate sheet for each Program code.	
Marion L. Carter		515-352-5144			
		4. Reporting Period			
		☐ XX October 1, 2018 through March 31, 2019			
				6. Date Submitted to Field Office	
				Monday, April 16, 2019	

Grant/Project Number or HUD Case Number or other identification of property, suballocation, dwelling unit, etc.	Amount of Contract or Subcontract Fee	Type of Trade Code (See below)	Contractor or Subcontractor Business Recertification (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	Subcontractor Identification (ID) Number	Sec. 3 7(c)	Contractor/Subcontractor Name and Address				City	State	Zip
								Name	Address	City	State			
M-17-MC-39-0213	500000	3	1	No	31070376			Madison Villa Limited Partnership	3870 Virginia Avenue	Cincinnati	Ohio	45227		
B-16-MC-39-0003	33778	3	Not Stated	Not Stated	51078808			Madisonville Community Urban Redevelopment Corp.	5928 Madison	Cincinnati	Ohio	45227		
B-16-MC-39-0003	40250	3	Not Stated	Not Stated		485260087	No	MFB Renovations	2013 Burnet	Cincinnati	Ohio	45219		
M-16-MC-39-0213	2518253	3	1	No		203727481	Yes	Model Construction, LLC	1828 Rose	Cincinnati	Ohio	45202		
M-16-MC-39-0213	1397626	1	1	No		203727481	Yes	Model Construction, LLC	1828 Rose	Cincinnati	Ohio	45202		
M-16-MC-39-0213	188000	1	Not Stated	Not Stated		31028454	No	Northgate Masonry	5859 Blue Rock	Cincinnati	Ohio	45202		
M-16-MC-39-0213	3611148	1	Not Stated	Not Stated				O'Rourke Welding Co.	690 Lunken Park	Cincinnati	Ohio	45228		
M-16-MC-39-0213	89019	3	Not Stated	Not Stated	311722434		No	Over the Prime Community Housing	114 West Fourteenth	Cincinnati	Ohio	45202		
B-16-MC-39-0003	995745	3	Not Stated	No	310859104		No	People Working Cooperatively	4612 Padlock Road	Cincinnati	Ohio	45229		
B-16-MC-39-0003	1520300	3	1	No	310859104		No	People Working Cooperatively	4612 Padlock Road	Cincinnati	Ohio	45229		
B-16-MC-39-0003	14000	3	1	Yes		272555536	No	Planned Earth, LLC	801 S Cooper	Cincinnati	Ohio	45215		
M-15-MC-39-0213	14000	3	1	Yes		272555536	No	Planned Earth, LLC	801 S Cooper	Cincinnati	Ohio	45215		
B-17-MC-39-0003	61549	3	Not Stated	Not Stated			Yes	Port of Greater Cincinnati Development Authority	3 East Fourth Street	Cincinnati	Ohio	45202		
M-16-MC-39-0213	727709	3	Not Stated	Not Stated		300355688	No	Positive Electric, Inc.	4738 Gateway	Kellering	Ohio	45140		
B-16-MC-39-0003	25186	3	Not Stated	Not Stated	201452653		No	Price Hill Will	3724 St Lawrence	Cincinnati	Ohio	45205		
B-16-MC-39-0003	9665	3	Not Stated	Not Stated	310708511		No	Price Construction	5325 Wooster	Cincinnati	Ohio	45228		
M-16-MC-39-0213	19552	3	Not Known	Not known			No	River City Glass, Inc.	980 PA-910	Pittsburgh	Pennsylvania	15228		
M-16-MC-39-0213	464188	3	Not Stated	No		610965542	No	Rizzo Brothers, Inc.	1554 Water	Cincinnati	Ohio	45215		
M-16-MC-39-0213	60300	3	Not Stated	No		205004598	No	RJ Insulation	3168 Crescent	Fort Mitchell	Kentucky	41014		
M-16-MC-39-0213	135524	3	2	No		262248335	Yes	RWB Properties & Construction, LLC	611 Shepherd	Cincinnati	Ohio	45215		
M-17-MC-39-0213	135634	3	2	No		262248335	Yes	RWB Properties & Construction, LLC	611 Shepherd	Cincinnati	Ohio	45215		
M-16-MC-39-0213	33048	3	Not Known	Not known		311597072	No	Safety First Fire Protection	3353 Moffatt	Indianapolis	Kentucky	41051		

7c: Type of Trade Codes:		7d: Racial/Ethnic Codes:		5: Program Codes Complete for Housing and Public and Indian Housing programs only:	
CFD: Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Maint. 6 = Other		1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hispanic Jews		1 = All Insured, including Section 8 2 = Flexible Staircase 3 = Section 8 Noninsured, Non-HEDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811	

Previous editions are obsolete.

Form HUD-3516-0-000

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB
Approval No.: 2502-0355

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1. Grant/Project Owner/Developer/Source/Builder/Agency

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable to CPD programs.) See explanation of Codes at bottom of Page 10 of 10 separate sheet for each program code.	6. Date Submitted to Field Office
Marilee L. Carter	513-353-3144	☐ XX October 1, 2018 through March 31, 2019		Monday, April 15, 2019
Check if:	2. Location (City, State, Zip Code)			
PH				
IH				
CPD				
Housing				

Grant/Project Number or HUD Control Number or other identification of property, subdivision, dwelling unit, etc.	Type of Trade Code (See below)	Contractor or Subcontractor Business (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	Subcontractor Identification (ID) Number	Sec. 3 7f.	Sec. 3 7g.	Contractor/Subcontractor Name and Address	City	State	Zip
M-16-MC-39-0213	3	Not Stated	Not Stated		31168971	No	7f.	Schumacher & CO/Carrolland, Inc.	920 Uia	Ohio	45150
M-16-MC-39-0213	1	1	No		311497947	No	7f.	Scott Ranz Construction Inc.	5791B Boomer	Ohio	45247
M-14-MC-39-0213	1	1	No		311497947	No	7f.	Scott Ranz Construction Inc.	5791B Boomer	Ohio	45247
M-16-MC-39-0213	1	1	No		31135234	No	7f.	Salthorst Equipment Services	4450 Monroe	Ohio	45033
M-14-MC-39-0213	1	1	No		31135234	No	7f.	Salthorst Equipment Services	4450 Monroe	Ohio	45033
M-16-MC-39-0213	3	Not Stated	Not Stated		311773966	No	7f.	Select Kitchen Window & Door	2741 Lyons	Ohio	45342
M-16-MC-39-0213	3	Not Stated	Not Stated		820715914	Yes	7f.	Shenmaker Masonry Construction, LLC	Miamisburg	Ohio	45068
M-16-MC-39-0213	3	1	No		473157372	No	7f.	Sunrise Environmental LLC	325 Commercial	Ohio	45069
B-18-MC-39-0003	3	1	No		275159598	No	7f.	The Max Construction Group, LLC	2160 Kindel	Ohio	45214
B-17-MC-39-0003	3	1	No		275159598	No	7f.	The Max Construction Group, LLC	2160 Kindel	Ohio	45214
M-16-MC-39-0213	3	Not Stated	Not Stated		31168944	No	7f.	The PJI Group	1003 Tech	Ohio	45150
M-16-MC-39-0213	3	Not Stated	No		31055400	No	7f.	The Wm. Ling & Sons Co.	3264 Beekman	Ohio	45223
M-16-MC-39-0213	1	Not Known	Not Known		Not known	No	7f.	Veridia Sys. Elevator Co.	4784 River	Ohio	45206
B-16-MC-39-0003	3	1	No		310921713	No	7f.	Ward Hill Redevelopment Foundation	656 E. McMillan Street	Ohio	45223
M-15-MC-39-0213	1	Not Stated	Not Stated		310962007	No	7f.	Working In Neighborhoods	1814 Drenan	Ohio	45223

CPD:	7d. Race/Ethnic Codes:	7e. Type of Trade Codes:	7f. Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = New Construction	1 = White Americans	1 = New Construction	1 = All Traced, including Section 8
2 = Educational/Training	2 = Black Americans	2 = Substantial Rehab.	2 = Flexible Subsidy
3 = Other	3 = Native Americans	3 = Repair	3 = Section 8 Noninsured, Non-HTDA
	4 = Hispanic Americans	4 = Service	4 = Traced (Management)
	5 = Asian/Pacific Americans	5 = Arch./Burgl. Appraisal	
	6 = Hispanic Jews	6 = Other	
			13729790

Previous editions are obsolete.

form HUD-2516 (8/98)

U.S. Department of Housing and Urban Development

Contract and Subcontract Activity

OMB Approval No.: 2577-0088
OMB Approval No.: 2502-0355

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

3a. Name of Contact Person Markiea L. Carter	3b. Phone Number (including Area Code) 513-352-3144	4. Reporting Period ☒ April 1 - September 30	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office October 15, 2019
	3c. Type of Trade Codes 7c.	3d. Contractor or Subcontractor Business 7d.	3e. Amount of Contract or Subcontract 7b.	3f. Type of Trade Code 7c.
	3g. Woman Owned Business (Yes or No) 7c.	3h. Prime Contractor Identification (ID) Number 7i.	3i. Subcontractor Identification (ID) Number 7j.	3j. Contractor/Subcontractor Name and Address 7j.
	3k. Contractor or Subcontractor Business 7d.	3l. Amount of Contract or Subcontract 7b.	3m. Type of Trade Code 7c.	3n. Type of Trade Code 7c.

3a. Name of Contact Person	3b. Phone Number (including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.)	6. Date Submitted to Field Office
Markiea L. Carter	513-352-3144	☒ April 1 - September 30	See explanation of Codes at bottom of Page Use a separate sheet for each program code.	October 15, 2019
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Type of Trade Code (See below)	Contractor or Subcontractor Business (See below)	Amount of Contract or Subcontract	Type of Trade Code (See below)
7a.	7c.	7d.	7b.	7c.
B-15-MC-39-0003	3	1	No	822469472
B-15-MC-39-0003	3	1	No	811493920
B-16-MC-39-0003	3	1	No	811493920
M-15-MC-39-0213	3	1	No	061807685
B-15-MC-39-0003	3	1	No	260561415
B-16-MC-39-0003	3	1	No	260561415
B-17-MC-39-0003	3	1	No	202118726
B-18-MC-39-0003	3	1	No	411951655
B-17-MC-39-0003	3	1	No	411951655
B-15-MC-39-0003	3	1	No	411951655
B-16-MC-39-0003	3	1	No	411951655
B-18-MC-39-0003	2	1	Yes	311665900
M-17-MC-39-0213	3	1	No	383932462
M-17-MC-39-0213	3	1	No	311116612
B-17-MC-39-0003	3	1	Non-Profit	310866519
B-18-MC-39-0003	3	1	Non-Profit	310866519

CPD:

1 = New Construction
2 = Education/Training
3 = Other

5. Program Codes (Complete for Housing and Public and Indian Housing programs only):

1 = All Insured, including Sections
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)

7d: Racial/Ethnic Codes:

1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hispanic Jews

7c: Type of Trade Codes:

Housing/Public Housing:

1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Manag.

6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engng. Appraisal
0 = Other

Previous editions are obsolete.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088
OMB Approval No.: 2502-0355

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

3a. Name of Contact Person	3b. Phone Number (including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.)	6. Date Submitted to Field Office
	3c. Type of Trade Codes	3d. Contractor or Subcontractor Business	3e. Amount of Contract or Subcontract	3f. Type of Trade Code
	3g. Woman Owned Business (Yes or No)	3h. Prime Contractor Identification (ID) Number	3i. Subcontractor Identification (ID) Number	3j. Contractor/Subcontractor Name and Address
	3k. Contractor or Subcontractor Business	3l. Amount of Contract or Subcontract	3m. Type of Trade Code	3n. Type of Trade Code

3a. Name of Contact Person Markiea L. Carter										3b. Phone Number (Including Area Code) 513-352-3144		4. Reporting Period X April 1 - September 30		5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office October 15, 2019	
Contractor/Subcontractor Name and Address 7j.										Contractor/Subcontractor Name and Address 7j.		Contractor/Subcontractor Name and Address 7j.		Contractor/Subcontractor Name and Address 7j.		Contractor/Subcontractor Name and Address 7j.	
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.										Type of Trade Code (See below) 7c.		Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.		Amount of Contract or Subcontract 7b.		Contractor/Subcontractor Name and Address 7j.	
M-17-MC-39-0213										3		1		No		Central Insulation Systems, Inc.	
B-13-MC-39-0003										3		1		No		CH Business District Investments, LLC	
B-18-MC-39-0003										2		2		No		Cincinnati Youth Collaborative	
B-18-MC-39-0003										3		2		No		Cincinnati-Hamilton County Comm. Action Agency	
B-17-MC-39-0003										2		2		No		Cincinnati-Hamilton County Comm. Action Agency	
M-16-MC-39-0213										3		1		No		Cincinnati Habitat for Humanity	
B-12-MC-39-0003										3		1		Yes		City Studios	
M-17-MC-39-0213										3		1		Yes		City Studios	
M-17-MC-39-0213										3		2		No		Complete Building Maintenance	
M-17-MC-39-0213										3		1		No		Complete Services	
M-17-MC-39-0213										3		1		No		Cox Drywall, Inc.	
M-17-MC-39-0213										3		1		No		Cox Drywall, Inc.	
M-17-MC-39-0213										3		1		No		Creative Housing Solutions	
M-17-MC-39-0213										3		1		No		Creative Housing Solutions	
B-18-MC-39-0003										3		1		No		D&D Improvements	
M-17-MC-39-0213										3		5		Yes		D.A.G. Construction Co., Inc.	
CPD:										7c: Type of Trade Codes:		7d: Racial/Ethnic Codes:		5: Program Codes (Complete for Housing and Public and Indian Housing programs only):		form HUD-2516 (8/98)	
1 = New Construction										1 = New Construction		1 = White Americans		1 = All Insured, including Section 8		5 = Section 202	
2 = Education/Training										2 = Substantial Rehab.		2 = Black Americans		2 = Flexible Subsidy		6 = HUD-Held	
3 = Other										3 = Repair		3 = Native Americans		3 = Tenant Services		7 = Public/Indian Housing	
										4 = Service		4 = Hispanic Americans		4 = Education/Training		8 = Section 811	
										5 = Project Mgmt.		5 = Asian/Pacific Americans		5 = Arch./Engng. Appraisal			
												6 = Hispanic Jews		6 = Other			
Previous editions are obsolete.																	
Contract and Subcontract Activity																	
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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency																	
Check if:																	
PH																	
IH																	
CPD																	
Housing																	
5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.																	
6. Date Submitted to Field Office																	
October 15, 2019																	
Contractor/Subcontractor Name and Address																	
7j.																	
Contractor/Subcontractor Name and Address																	
7j.																	
Contractor/Subcontractor Name and Address																	
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Contractor/Subcontractor Name and Address																	
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Contractor/Subcontractor Name and Address																	
7j.																	
Contractor/Subcontractor Name and Address																	

M-17-MC-39-0213	71307	3	1	No		351765162	No	Dalmatian Fire, Inc.	4700 Duke Drive	Mason	OH	45040
B-15-MC-39-0003	29045	3	1	No		311555218	No	Dorn Fire Protection LLC	4132 Dumont Street, Suite 4	Cincinnati	OH	45226
B-16-MC-39-0003	968	3	1	No		311555218	No	Dorn Fire Protection LLC	4132 Dumont Street, Suite 4	Cincinnati	OH	45226
B-17-MC-39-0003	65000	2	1	No	No	310873433	No	Easter Seals TriState	2901 Gilbert	Cincinnati	OH	45206
B-17-MC-39-0003	18000	3	1	No		461279760	No	Electric Worxx LLC	5261 Foley	Cincinnati	OH	45238
M-17-MC-39-0213	22033	3	1	No		541473338	No	Ferguson Enterprises, Inc.	6625 Wallisville Road	Houston	TX	77020
B-18-MC-39-0003	15331	3	1	No		310855492	No	Hader Roofing & Furano Co.	3400 Gamble	Cincinnati	OH	45211
B-18-MC-39-0003	236000	3	1	No	No	464552306	No	Hamilton County Land Reutilization Corporation	3 East Fourth Street Suite 300	Cincinnati	OH	45202
M-17-MC-39-0213	47465	3	1	No		462367305	No	Harrison Pro Tree	3387 Shaker Road	Franklin	OH	45005
M-17-MC-39-0213	139764	3	1	No		262628230	No	Hilton Kennedy Co.	6161 Wiehe Road	Cincinnati	OH	45237
M-17-MC-39-0213	10090	3	1	No		311454414	No	Hinson Roofing & Sheet Metal	6191 Kirby Road	Harrison	OH	45030
M-17-MC-39-0213	40841	3	2	No		311137412	No	Holland & Holland, Inc.	5033 Winton Road	Cincinnati	OH	45232
M-17-MC-39-0213	28974	3	1	No		311347475	No	Holmes Blacktop & Concrete, Inc.	6024 Harrison	Cincinnati	OH	45248
M-15-MC-39-0213	16200	3	1	No		201632028	No	Ideal Comfort, Inc.	5394 Bellevue	Petersburg	KY	41080
B-16-MC-39-0003	15000	3	2	No	No	272508749	No	Imani Fowler dba Midwest Home Inspection Services	1821 Summit, Suite 205	Cincinnati	OH	45237

7c: Type of Trade Codes:

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 - 2 = Substantial Rehab.
 - 3 = Repair
 - 4 = Service
 - 5 = Project Manag.
 - 6 = Professional
 - 7 = Tenant Services
 - 8 = Education/Training
 - 9 = Arch. Engng. Appraisal
 - 0 = Other

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- 2 = Black Americans
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- 4 = Hispanic Americans
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- 6 = Hasidic Jews

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form HUD-2516 (8/98)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

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Markiea L. Carter	513-352-3144		
4. Reporting Period	April 1 - September 30		
5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office October 15, 2019		
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Amount of Contract or Subcontract	Type of Trade Code (See below)	Contractor or Subcontractor Business Racial/Ethnic (See below)
7a.	7b.	7c.	7d.
M-17-MC-39-0213	23880	3	1
M-17-MC-39-0213	19397	3	1
M-17-MC-39-0213	373102	3	1
M-17-MC-39-0213	31419	3	1
M-17-MC-39-0213	49218	3	1
M-17-MC-39-0213	69606	3	1
M-17-MC-39-0213	29419	3	1
B-18-MC-39-0003	100000	3	1
B-18-MC-39-0003	44500	3	1
M-15-MC-39-0213	1101040	3	1
M-17-MC-39-0213	2578103	3	1
7e. Prime Contractor Identification (ID) Number		7f. Subcontractor Identification (ID) Number	
7g. Woman Owned Business (Yes or No)		7h. Number	
7i. Name		7j. Street	
7k. City		7l. State	
7m. Zip		7n. City	
7o. Name		7p. Street	
7q. City		7r. State	
7s. Zip		7t. City	
7u. Name		7v. Street	
7w. City		7x. State	
7y. Zip		7z. City	
7aa. Name		7ab. Street	
7ac. City		7ad. State	
7ae. Zip		7af. City	
7ag. Name		7ah. Street	
7ai. City		7aj. State	
7ak. Zip		7al. City	
7am. Name		7an. Street	
7ao. City		7ap. State	
7aq. Zip		7ar. City	
7as. Name		7at. Street	
7au. City		7av. State	
7aw. Zip		7ax. City	
7ay. Name		7az. Street	
7ba. City		7bb. State	
7bc. Zip		7bd. City	
7be. Name		7bf. Street	
7bg. City		7bh. State	
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7bk. Name		7bl. Street	
7bm. City		7bn. State	
7bo. Zip		7bp. City	
7bq. Name		7br. Street	
7bs. City		7bt. State	
7bu. Zip		7bv. City	
7bw. Name		7bx. Street	
7by. City		7bz. State	
7c1. Zip		7c2. City	
7c3. Name		7c4. Street	
7c5. City		7c6. State	
7c7. Zip		7c8. City	
7c9. Name		7ca. Street	
7cb. City		7cc. State	
7cd. Zip		7ce. City	
7cf. Name		7cg. Street	
7ch. City		7ci. State	
7cj. Zip		7ck. City	
7cl. Name		7cm. Street	
7cn. City		7co. State	
7cp. Zip		7cq. City	
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7ct. City		7cu. State	
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7d6. City		7d7. State	
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7de. Zip		7df. City	
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7gj. City		7gj. State	
7gk. Zip		7gk. City	
7gl. Name		7gl. Street	
7gm. City		7gm. State	
7gn. Zip		7gn. City	
7go. Name		7go. Street	
7gp. City		7gp. State	
7gq. Zip		7gq. City	
7gr. Name		7gr. Street	
7gs. City		7gs. State	
7gt. Zip		7gt. City	
7gu. Name		7gu. Street	
7gv. City		7gv. State	
7gw. Zip		7gw. City	
7gx. Name		7gx. Street	
7gy. City		7gy. State	
7gz. Zip		7gz. City	
7h1. Name		7h1. Street	
7h2. City		7h2. State	
7h3. Zip		7h3. City	
7h4. Name		7h4. Street	
7h5. City		7h5. State	
7h6. Zip		7h6. City	
7h7. Name		7h7. Street	
7h8. City		7h8. State	
7h9. Zip		7h9. City	
7ha. Name		7ha. Street	
7hb. City		7hb. State	
7hc. Zip		7hc. City	
7hd. Name		7hd. Street	
7he. City		7he. State	
7he. Zip		7he. City	
7hf. Name		7hf. Street	
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7hg. Zip		7hg. City	
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7hj. Zip		7hj. City	
7hk. Name		7hk. Street	
7hl. City		7hl. State	
7hl. Zip		7hl. City	
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7hn. City		7hn. State	
7hn. Zip		7hn. City	
7ho. Name		7ho. Street	
7hp. City		7hp. State	
7hp. Zip		7hp. City	
7hq. Name		7hq. Street	
7hr. City		7hr. State	
7hr. Zip		7hr. City	
7hs. Name		7hs. Street	
7ht. City		7ht. State	
7ht. Zip		7ht. City	
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M-17-MC-39-0213										1315657	3	1	No		208727481	Yes	Model Construction, LLC	Cincinnati	45202	OH
M-17-MC-39-0213										114000	3	1	No		208727481	Yes	Model Construction, LLC	Cincinnati	45202	OH
M-15-MC-39-0213										106650	3	1	No		310677237	No	Modern Day Concrete Construction, Inc.	Harrison	45030	OH
B-17-MC-39-0003										271177	3	1	No		311485331	No	OTRourke Wrecking Co	Cincinnati	45226	OH
B-18-MC-39-0003										11470	3	1	No		091485970	No	OSullivan Exteriors	Mason	45040	OH
CPD: 1 = New Construction 2 = Education/Training 3 = Other 1 = New Construction 6 = Professional 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Managt. 7 = Tenant Services 8 = Education/Training 9 = Arch./Engng. Appraisal 0 = Other																				
7c: Type of Trade Codes: Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Managt. 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engng. Appraisal 0 = Other																				
7d: Racial/Ethnic Codes: 1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews																				
5: Program Codes (Complete for Housing and Public and Indian Housing programs only): 1 = All Insured, including Section8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Hdd 7 = Public/India Housing 8 = Section 811																				
form HUD-2516 (8/98)																				
OMB Approval No.: 2577-0088 OMB Approval No.: 2502-0355																				
U.S. Department of Housing and Urban Development																				
Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.																				
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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency																				
3a. Name of Contact Person																				
Markiea L. Carter																				
3b. Phone Number (Including Area Code)																				
513-352-3144																				
4. Reporting Period																				
April 1 - September 30																				
5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.																				
6. Date Submitted to Field Office																				
October 15, 2019																				
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Previous editions are obsolete.

5 = Project Managt.0 = Other

6 = Hasidic Jews

form HUD-2516 (8/98)

OMB Approval No.: 2577-0088
OMB Approval No.: 2502-0355

U.S. Department of Housing and Urban Development

Contract and Subcontract Activity

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3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
Markiea L. Carter	513-352-3144	☒ April 1 - September 30		October 15, 2019

Contractor or Subcontractor Business	Contractor/Subcontractor Name and Address	City	State	Zip
7d. Racial/Ethnic (See below)	7e. Prime Contractor Identification Number	7f. Name	7g. Street	7h. City
7c. Type of Trade Code (See below)	7d. Racial/Ethnic (See below)	7e. Prime Contractor Identification Number	7f. Name	7g. Street
7b. Amount of Contract or Subcontract	7c. Type of Trade Code (See below)	7d. Racial/Ethnic (See below)	7e. Prime Contractor Identification Number	7f. Name
7a. Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	7b. Amount of Contract or Subcontract	7c. Type of Trade Code (See below)	7d. Racial/Ethnic (See below)	7e. Prime Contractor Identification Number

CPD:	7c. Type of Trade Codes:	7d. Racial/Ethnic Codes:	5. Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = New Construction	Housing/Public Housing:	1 = White Americans	1 = All Insured, including Section8
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	3 = Repair	4 = Hispanic Americans	4 = Insured (Management)
	4 = Service	5 = Asian/Pacific Americans	
	5 = Project Managt.	6 = Hasidic Jews	

form HUD-2516 (8/98)

OMB Approval No.: 2577-0088
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U.S. Department of Housing and Urban Development

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Previous editions are obsolete.



**2019 CAPER
Consolidated Annual Performance and Evaluation Report**

Attachment F – Public Participation and Supporting Documentation

**-CAPER advertisement, Community Development Advisory Board
Meeting Sign-In Sheets, Agenda, Minutes, and Presentation**



2936 HENSHAW AV
Book-Plat-Parcel 0189-0020-0188.

2823 LAFEUILLE AV
Book-Plat-Parcel 0208-0067-0086.

3500 LUMFORD PL
Book-Plat-Parcel 0125-0004-0001.

8361 MACE AV
Book-Plat-Parcel 0245-0005-0017.

1032 MCPHERSON AV
Book-Plat-Parcel 0174-0008-0121.

4609 RAPID RUN RD
Book-Plat-Parcel 0179-0077-0157.

1530 ST LEGER PL
Book-Plat-Parcel 0054-0006-0075.

3667 VINE ST
Book-Plat-Parcel 0217-0053-0139.

4808 WINTER ST
Book-Plat-Parcel 0018-0002-0010.

NOTICE OF PUBLIC HEARING

The City of Cincinnati's Urban Conservator hereby notifies all owner and interested parties that the buildings listed below will be the subject of a public hearing at 11:00:00AM, on January 31, 2020 at 805 Central Avenue, Suite 508, Cincinnati, Ohio 45202.

These hearings are being held pursuant to the regulations set forth in Section 1101-57.2(4) "Demolition or Repair of Buildings" of the Cincinnati Building Code (CBC).

"Whenever a building is subject to demolition or repair under Section 1101-57.1(1) of the CBC, the chief building official or his designee shall: If the subject property is more than fifty (50) years of age, notify the Urban Conservator so that he can conduct a separate hearing to assess the building's historic significance."

The Urban Conservator will present an initial assessment of the building's historic significance at the hearing scheduled for each property. Anyone may appear at the hearings and present pertinent testimony for consideration by the Urban Conservator in assessing the property or present evidence to

the Urban Conservator that would aid in the assessment of the property.

For questions regarding determination of Historic Significance, or other matters relating to historic conservation, please contact the Urban Conservator within seven days of the publication of this notice.

Individuals with disabilities who need reasonable accommodation or special modifications to participate should contact the Urban Conservator, Beth Johnson by phone at 352-4848, Fax: 352-4853, or email at Beth.Johnson@cincinnati-oh.gov in advance.

2438 BLAINE RD
Book-Plat-Parcel 0203-0030-0180.

3108 COLERAIN AV
Book-Plat-Parcel 0189-0023-0003.

3327 COLERAIN AV
Book-Plat-Parcel 0190-0028-0014.

1865 FAIRMOUNT AV
Book-Plat-Parcel 0203-0028-0079.

3326 GLENWAY AV
Book-Plat-Parcel 0173-0002-0074.

2997 W MCMICKEN AV
Book-Plat-Parcel 0099-0002-0033.

2999 W MCMICKEN AV
Book-Plat-Parcel 0099-0002-0034.

1723 MONTROSE ST
Book-Plat-Parcel 0203-0029-0125.

2445 SAFFIN AV
Book-Plat-Parcel 0203-0025-0016.

301 SEITZ ST
Book-Plat-Parcel 0094-0006-0016.

**PUBLIC MEETING NOTICE
CITY OF CINCINNATI
COMMUNITY DEVELOPMENT
ADVISORY BOARD MEETING
WEDNESDAY, FEBRUARY 5, 2020
4 PM – 5:30 PM
805 CENTRAL AVENUE, SUITE 700,
CINCINNATI, OHIO 45202, GRIESEL
CONFERENCE ROOM**

A public meeting will be held at Centennial II

Plaza, 805 Central Avenue, Suite 700 in the Griesel Conference Room regarding the City's 2020 – 2024 Consolidated Plan's 2020 Annual Action Plan and the 2019 Consolidated Annual Performance and Evaluation Report. The City administers federal funds from the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME). There are a total of 29 different programs to improve the quality of life, eliminate slum and blight, conduct workforce development activities, create jobs and assist businesses, create, renovate, and facilitate access to housing, and benefit moderate to low income areas and residents. The programs and accomplishments will be presented to the Community Development Advisory Board (CDAB). CDAB will provide priority recommendations considered when allocating funds to the programs.

The 2020 – 2024 Consolidated Plan's 2020 Annual Action Plan and the 2019 Consolidated Annual Performance and Evaluation Report can be viewed on the City's Web site at the following URL: www.cincinnati-oh.gov

To provide comments with regards to the City's HUD funded programs, written comments may be submitted to aisha.tzillah@cincinnati-oh.gov or to City of Cincinnati, 805 Central Avenue Suite 700, Cincinnati, Ohio 45202 to the attention of Aisha Tzillah, Community Development Administrator, no later than April 1, 2020 to be included in a submission of written public comments to HUD.

COMMUNITY DEVELOPMENT ADVISORY BOARD

Wednesday, February 5, 2020, 4:00 PM

Griesel Rooms A & B

805 Central Avenue, Centennial II, Suite 700, Cincinnati, OH 45202

2020 Annual Action Plan and 2019 Consolidated Annual Performance and Evaluation Report Presentation

SIGN IN SHEET

CDAB Member

Sign Here

Carrie Douglas

Carrie Douglas

Cheryl Meadows

Cheryl Meadows

Darrick Dansby

Darrick Dansby

Gina Marsh

Gina Marsh

Jessica Baker

Jessica Baker

Jessica Powell

Jessica Powell

John Juech

John Juech

Kathy Garrison

Kevin Finn

Kevin Moore

Markiea Carter

Markiea L. Carter

Matthew Hemberger

Maurice Brown

Michael Cappel

Roy Hackworth

Roy Hackworth

Vanessa Wong

Vanessa Wong

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COMMUNITY DEVELOPMENT ADVISORY BOARD

Wednesday, February 5, 2020, 4:00 PM

Griesel Rooms A and B

805 Central Avenue, Centennial II, Suite 700, Cincinnati, OH 45202

***2020 Annual Action Plan and 2019 Consolidated Annual Performance and Evaluation
Presentation***

Agenda

1. Welcome and Introductions
2. Approval of minutes
3. Review of Federal Requirements
4. Public Participation Results
5. Federal Grant Programs
 - a. Community Development Block Grant (CDBG)
 - b. HOME Investment Partnerships Program (HOME)
 - c. Emergency Solutions Grant (ESG)
 - d. Housing Opportunities for Persons With HIV/AIDS (HOPWA)
6. CDAB ranking
7. Questions?
8. Adjourn

Community Development Advisory Board (CDAB)

2020 Annual Action Plan and 2019 Consolidated Annual Performance and Evaluation Presentation

Wednesday, February 5, 2020, 4:00 PM

Griesel Conference Room, 7th Floor, 805 Central Avenue, Cincinnati, Ohio 45202

MEETING MINUTES

1. Meeting Start Date

Meeting started at 4:05 PM with ten CDAB members in attendance.

2. Members of the board who were present

Carrie Douglas
Cheryl Meadows
Darrick Dansby
Gina Marsh
Jessica Baker
Jessica Powell (Chair)
John Juech
Markiea Carter
Roy Hackworth
Vanessa Wong

3. Members of the board who were absent

Kathy Garrison
Kevin Finn
Kevin Moore
Matthew Hemberger
Maurice Brown
Michael Cappel
Pete Witte – has recused himself from CDAB

4. Minute approval

The minutes from Thursday, August 8, 2019 were approved unanimously.

5. Topics discussed by the board

The following is a list of the agenda topics:

1. Welcome and Introductions

2. Approval of CDAB Meeting Minutes August 8, 2019 regarding the 2020 – 2024 Consolidated Plan
3. Review of Federal Requirements
4. Public Participation Results for 2020– 2024 Consolidated Plan and 2020 Annual Action Plan
5. Federal Grant Programs
 - a. Community Development Block Grant (CDBG)
 - b. HOME Investment Partnerships Program (HOME)
 - c. Emergency Solutions Grant (ESG)
 - d. Housing Opportunities for Persons With HIV/AIDS (HOPWA)
6. CDAB Ranking
7. Questions?
8. Adjourn

Review of Federal Requirements:

A brief overview of the federal reporting requirements for 5-year Consolidated Plans, Annual Action Plans, and Consolidated Annual Performance and Evaluation Reports was provided. The 5-year performance of all established CDBG and HOME programs was presented. It was requested from CDAB members to indicate which programs are specifically focused on low-to moderate-income individuals.

Public Participation Process:

A brief overview of the City of Cincinnati's HUD Entitlement Grant Program's Public Participation process was made. The overview included an explanation of the board's role, which is to make funding priorities for the City Manager to take into consideration when finalizing the HUD budgets. The public comment card was distributed and encouraged to be sent out to the community. The City collected public input until November 30, 2019. A public engagement event was held by the City at Fountain Square on Wednesday, August 21, 2019. A total of 1,017 responses were collected. [www.surveymonkey.com/r/Cincinnati Speaks 2019](https://www.surveymonkey.com/r/Cincinnati_Speaks_2019)

Federal Grant Programs:

All programs were present by the following sections: Workforce Development, Supportive Services, Housing Development, and Non-Housing Development. Programs that directly assist low- to moderate-income individuals were indicated as well as programs that directly supported City staff.

CDAB ranking:

All present members of the advisory board ranked the programs on paper.

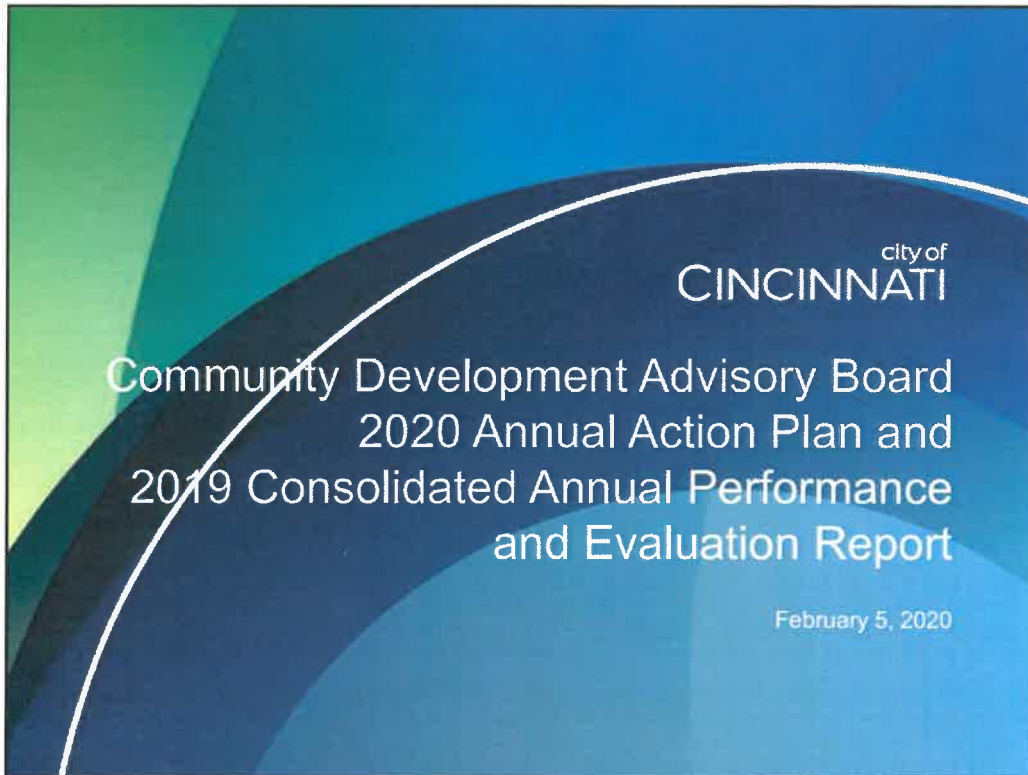
6. Decisions made by the board

The next meeting is tentatively scheduled by the end of the calendar year in order to review the 2021 funding priority recommendations.

7. Recommendations from the board to be presented to the City Manager

The CDBG and HOME rankings will be taken into consideration for the funding distribution for the 2020 Annual Action Plan.

8. Presentations made to the board



1



2

Agenda

Community Development Advisory Board

- Welcome and Introductions
- Approval of minutes
- Federal requirements
- Public Participation results
- Federal Grant Programs
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships (HOME)
 - Emergency Solutions Grant (ESG)
 - Housing Opportunities for Persons With HIV/AIDS (HOPWA)
- CDAB Ranking
- Questions

3



3

Federal Requirements

Overview of Consolidated Plan

- City of Cincinnati is an **Entitlement Jurisdiction** as determined by HUD
- **Federal allocations** based on community need, extent of poverty, population, housing over crowding, age of housing, population growth lag
- **Consolidated Plan (2020 – 2024)** contains:
 - Community Needs Assessment
 - Housing Market Analysis
 - Strategic Plan (with 5-year benchmarks)
 - Furthering Fair Housing Assessment
- **Annual Reporting**
 - Annual Action Plans (AAP)
 - Submitted yearly to allocate funding to the identified programs
 - Consolidated Annual Performance and Evaluation Reports (CAPER)

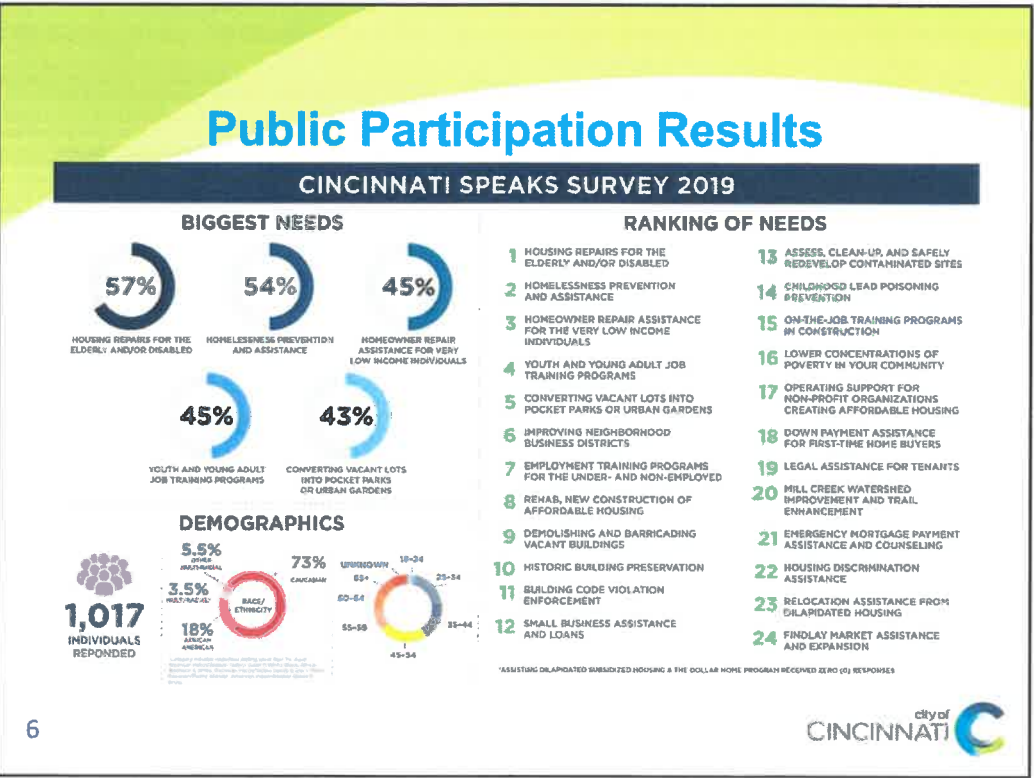
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Federal Grant Programs

Overview of Entitlement Programs

- **Community Development Block Grant (CDBG)**
 - National Objectives: benefit low-moderate income individuals ($\geq 70\%$); eliminate slum and blight ($\leq 30\%$); or urgent need
 - Primary Objectives: decent housing, suitable living environments, expanded economic activity
 - 15% cap on public service activities
- **HOME Investment Partnerships Program (HOME)**
 - Affordable housing for low-income individuals
 - 15% CHDO development projects; 5% CHDO operating support
- **Emergency Solutions Grant (ESG)** – serves homeless population
- **Housing Opportunities for Persons With HIV/AIDS (HOPWA)**

7



7

Moderate to Low Income Limits

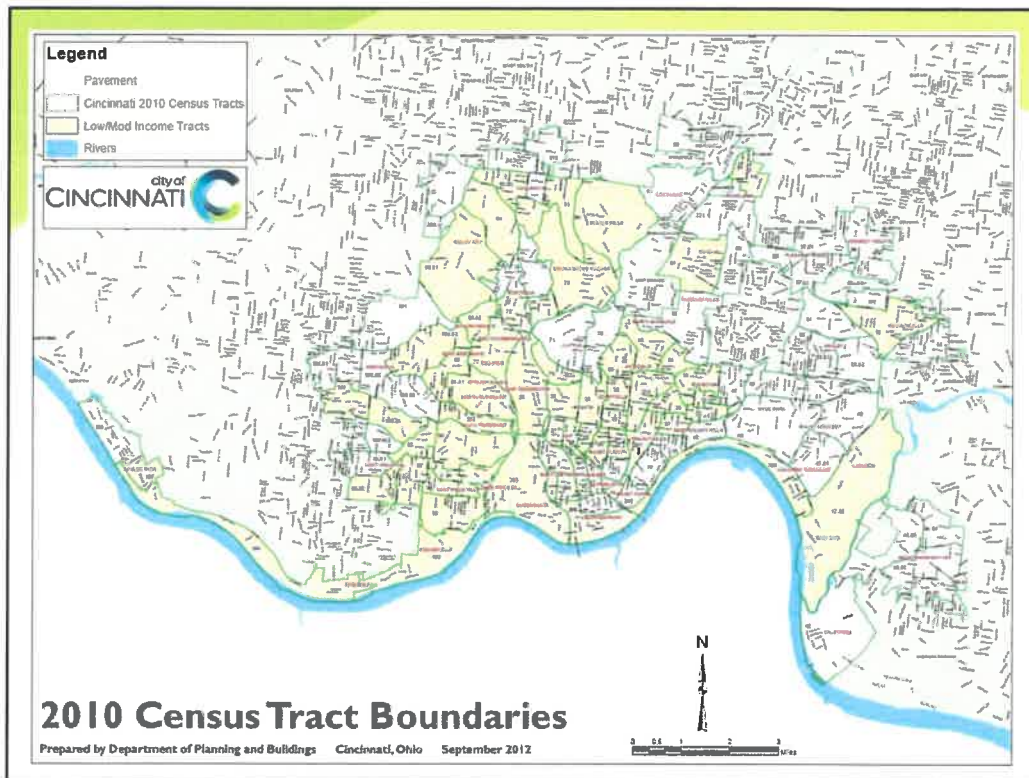
2019 Income Limits (changes annually)

Income Level	1 Person	2 People	3 People	4 People	5 People
Extremely Low Income (30% AMI)	\$17,100	\$19,550	\$22,000	\$24,400	\$26,400
Very Low Income (50% AMI)	\$28,500	\$32,550	\$36,600	\$40,650	\$43,950
Low Income (60% AMI)	\$34,200	\$39,060	\$43,920	\$48,780	\$52,740
Moderate Income (80% AMI)	\$45,550	\$52,050	\$58,550	\$65,050	\$70,300

Source: <http://www.hud.gov>



8



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Workforce Development 2015 – 2019 Consolidated Plan Performance						
Program	2015	2016	2017	2018	2019	Funding
<i>Blueprint For Success</i>	8 persons	8 persons	9 persons	10 persons	11 persons	Avg. \$87,947 CY19 \$100,000
<i>Hand Up initiative</i>	373 persons	294 persons	358 persons	419 persons	451 persons	Avg. \$1,302,941 CY19 \$1,256,000
<i>Youth and Young Adult</i>	607 persons	535 persons	455 persons	621 persons	502 persons	Avg. \$941,495 CY19 \$900,000

10

Supportive Services

2015 – 2019 Consolidated Plan Performance

Program	2015	2016	2017	2018	2019	Funding
<i>Emergency Mortgage Assistance</i>	126 hhs.	111 hhs.	92 hhs.	111 hhs.	112 hhs.	Avg. \$121,098 CY19 \$181,000
<i>Fair Housing Services</i>	2,936 persons	2,330 persons	2,313 persons	1,986 persons	826 persons	Avg. \$140,677 CY19 \$140,000
<i>Tenant Rep.</i>	473 hhs.	494 hhs.	441 hhs.	461 hhs.	435 hhs.	Avg. \$154,554 CY19 218,000
<i>Project Lift</i>	-	-	-	-	Pending	CY19 \$600,000
<i>Code Enforcement Relocation</i>	30 units	29 units	24 units	12 units	28 units	Avg. \$66,282 C19 \$0
<i>Housing Choice Mobility</i>	-	-	-	-	-	\$0



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Housing Development

2015 – 2019 Consolidated Plan Performance

Program	2015	2016	2017	2018	2019	Funding
<i>Compliance Assistance Repairs for the Elderly</i>	20 units	18 units	17 units	14 units	13 units	Avg. \$154,194 CY19 \$190,000
<i>Housing Repair Services</i>	1,263 units	1,252 units	1,176 units	1,394 units	483 units	Avg. \$1,635,731 CY19 \$1,700,000
<i>Historic Stabilization of Structures</i>	1 building	0 buildings	3 buildings	2 buildings	1 building	Avg. \$174,462 CY19 195,000
<i>West Price Hill Redevelopment</i>	-	-	0 units	0 units	4 units	\$1,900,000
<i>Single Family Homeownership</i>	2 units	3 units	5 units	2 units	7 units	Avg. \$210,000 CY19 \$0



12

12

Housing Development

2015 – 2019 Consolidated Plan Performance

Program	2015	2016	2017	2018	2019	Funding
<i>SHIP – CDBG</i>	0 units	3 units	20 units	6 units	0 units	Avg. \$368,815 CY19 \$30,000
<i>SHIP – HOME</i>	0 units	30 units	123 units	50 units	4 units	Avg. \$2,000,785 CY19 \$2,490,239
<i>CHDO Projects</i>	13 units	0 units	2 units	0 units	47 units	Avg. \$398,326 CY19 401,360
<i>American Dream Down Payment</i>	59 units	43 units	16 units	25 units	12 units	Avg. \$100,000 CY19 \$0
<i>Lead Hazard Testing</i>	167 units	129 units	131 units	128 units	156 units	Avg. \$331,971 CY19 \$300,000
<i>Homeowner Loan Servicing</i>	289 loans	189 loans	189 loans	189 loans	189 loans	Avg. \$33,846 CY19 \$0

13

Non-Housing Development

2015 – 2019 Consolidated Plan Performance

Program	2015	2016	2017	2018	2019	Funding
<i>Commercial and Industrial</i>	3.1 acres	0 acres	1 acre	5.1 acre	6.9 acre	Avg. \$237,757 CY19 \$384,352
<i>Concentrated Enforcement</i>	20,661 buildings	19,395 buildings	24,091 buildings	27,023 buildings	25,552 buildings	Avg. \$552,034 CY19 \$570,000
<i>Hazard Abatement Program</i>	592 buildings	253 buildings	446 buildings	336 buildings	380 buildings	Avg. \$766,531 CY19 \$750,000
<i>Neighborhood Business Improvement</i>	195 businesses	144 businesses	57 businesses	97 businesses	10 businesses	Avg. \$881,975 CY19 \$910,000
<i>Small Business Services</i>	84 businesses	58 businesses	71 businesses	52 businesses	74 businesses	Avg. \$139,615 CY19 \$100,000

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Non-Housing Development

2015 – 2019 Consolidated Plan Performance

Program	2015	2016	2017	2018	2019	Funding
<i>Findlay Market Operating</i>	1 org.	1 org.	1 org.	1 org.	1 org.	Avg. \$138,083 CY19 125,000
<i>Operating Support for CDCs</i>	12 orgs.	13 orgs.	13 orgs.	8 orgs.	11 orgs.	Avg. \$308,617 CY19 \$380,000
<i>Operating Support for CHDOs</i>	6 orgs.	4 orgs.	4 orgs.	4 orgs.	4 orgs.	Avg. \$117,713 CY19 \$55,886
<i>Vacant Lot Reutilization</i>	0 gardens	0 gardens	6 gardens	3 gardens	4 gardens	Avg. \$23,750 CY19 \$30,000
<i>Groundwork Cincinnati – Mill Creek Restoration</i>	0 org.	1 org.	1 org.	1 org.	1 org.	Avg. \$36,668 CY19 \$50,000



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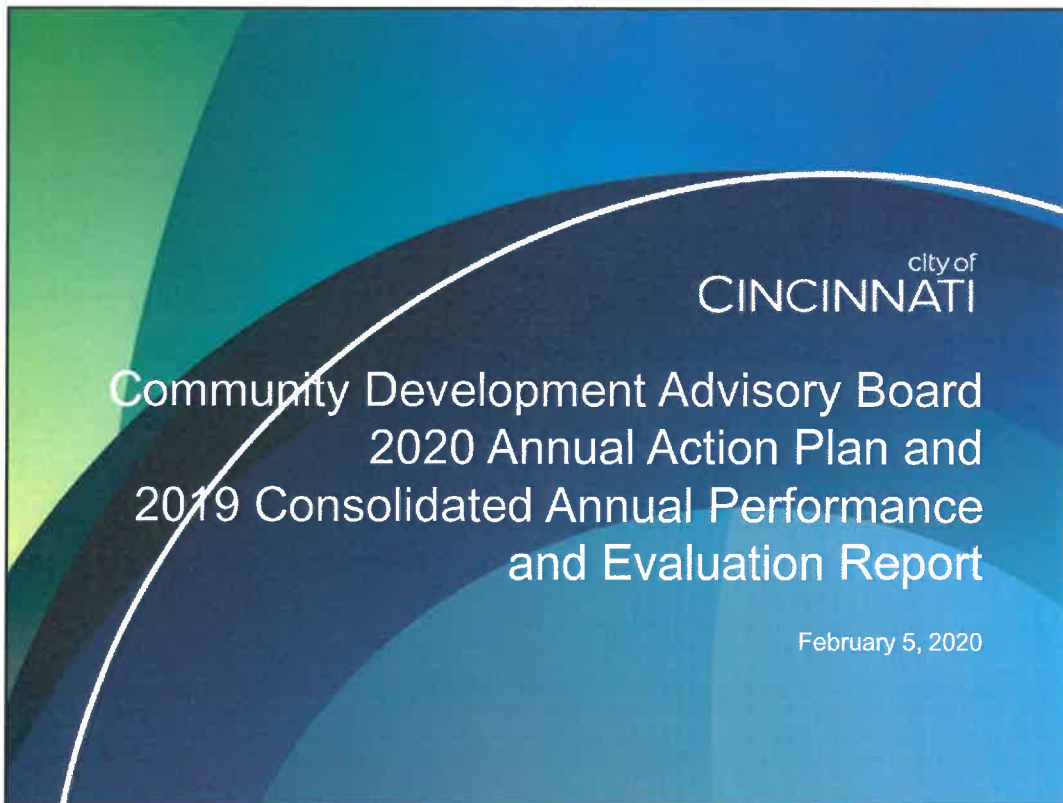
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QUESTIONS?

city of
CINCINNATI

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9. Time meeting was adjourned
Meeting adjourned at 4:45 PM



1



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Agenda

Community Development Advisory Board

- Welcome and Introductions
- Approval of minutes
- Federal requirements
- Public Participation results
- Federal Grant Programs
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships (HOME)
 - Emergency Solutions Grant (ESG)
 - Housing Opportunities for Persons With HIV/AIDS (HOPWA)
- CDAB Ranking
- Questions

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3

3

Federal Requirements

Overview of Consolidated Plan

- City of Cincinnati is an **Entitlement Jurisdiction** as determined by HUD
- **Federal allocations** based on community need, extent of poverty, population, housing over crowding, age of housing, population growth lag
- **Consolidated Plan** (2020 – 2024) contains:
 - Community Needs Assessment
 - Housing Market Analysis
 - Strategic Plan (with 5-year benchmarks)
 - Furthering Fair Housing Assessment
- **Annual Reporting**
 - Annual Action Plans (AAP)
 - Submitted yearly to allocate funding to the identified programs
 - Consolidated Annual Performance and Evaluation Reports (CAPER)

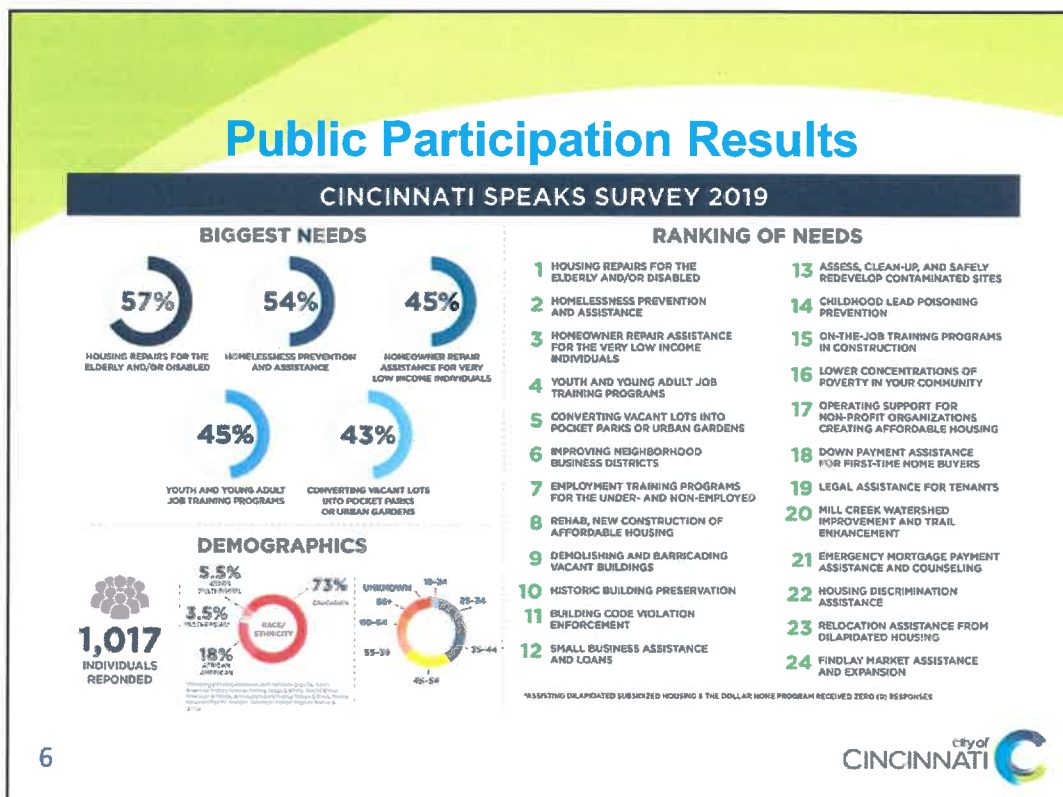
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Federal Grant Programs

Overview of Entitlement Programs

- **Community Development Block Grant (CDBG)**
 - National Objectives: benefit low-moderate income individuals ($\geq 70\%$); eliminate slum and blight ($\leq 30\%$); or urgent need
 - Primary Objectives: decent housing, suitable living environments, expanded economic activity
 - 15% cap on public service activities
- **HOME Investment Partnerships Program (HOME)**
 - Affordable housing for low-income individuals
 - 15% CHDO development projects; 5% CHDO operating support
- **Emergency Solutions Grant (ESG)** – serves homeless population
- **Housing Opportunities for Persons With HIV/AIDS (HOPWA)**

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Moderate to Low Income Limits

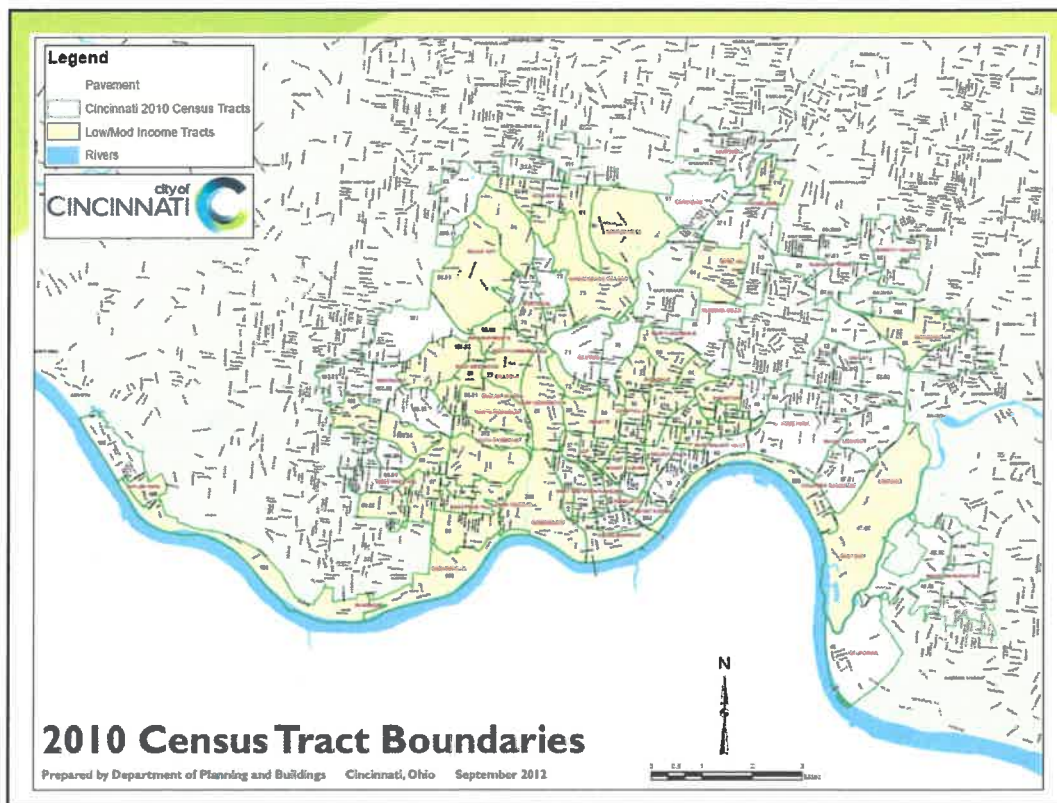
2019 Income Limits (changes annually)

Income Level	1 Person	2 People	3 People	4 People	5 People
Extremely Low Income (30% AMI)	\$17,100	\$19,550	\$22,000	\$24,400	\$26,400
Very Low Income (50% AMI)	\$28,500	\$32,550	\$36,600	\$40,650	\$43,950
Low Income (60% AMI)	\$34,200	\$39,060	\$43,920	\$48,780	\$52,740
Moderate Income (80% AMI)	\$45,550	\$52,050	\$58,550	\$65,050	\$70,300

Source: <http://www.hud.gov>



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Workforce Development 2015 – 2019 Consolidated Plan Performance						
Program	2015	2016	2017	2018	2019	Funding
<i>Blueprint For Success</i>	8 persons	8 persons	9 persons	10 persons	11 persons	Avg. \$87,947 CY19 \$100,000
<i>Hand Up initiative</i>	373 persons	294 persons	358 persons	419 persons	451 persons	Avg. \$1,302,941 CY19 \$1,256,000
<i>Youth and Young Adult</i>	607 persons	535 persons	455 persons	621 persons	502 persons	Avg. \$941,495 CY19 \$900,000

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10

Supportive Services

2015 – 2019 Consolidated Plan Performance

Program	2015	2016	2017	2018	2019	Funding
<i>Emergency Mortgage Assistance</i>	126 hhs.	111 hhs.	92 hhs.	111 hhs.	112 hhs.	Avg. \$121,098 CY19 \$181,000
<i>Fair Housing Services</i>	2,936 persons	2,330 persons	2,313 persons	1,986 persons	826 persons	Avg. \$140,677 CY19 \$140,000
<i>Tenant Rep.</i>	473 hhs.	494 hhs.	441 hhs.	461 hhs.	435 hhs.	Avg. \$154,554 CY19 218,000
<i>Project Lift</i>	-	-	-	-	Pending	CY19 \$600,000
<i>Code Enforcement Relocation</i>	30 units	29 units	24 units	12 units	28 units	Avg. \$66,282 C19 \$0
<i>Housing Choice Mobility</i>	-	-	-	-	-	\$0

11



11

Housing Development

2015 – 2019 Consolidated Plan Performance

Program	2015	2016	2017	2018	2019	Funding
<i>Compliance Assistance Repairs for the Elderly</i>	20 units	18 units	17 units	14 units	13 units	Avg. \$154,194 CY19 \$190,000
<i>Housing Repair Services</i>	1,263 units	1,252 units	1,176 units	1,394 units	483 units	Avg. \$1,635,731 CY19 \$1,700,000
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12

Housing Development

2015 – 2019 Consolidated Plan Performance

Program	2015	2016	2017	2018	2019	Funding
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<i>SHIP – HOME</i>	0 units	30 units	123 units	50 units	4 units	Avg. \$2,000,785 CY19 \$2,490,239
<i>CHDO Projects</i>	13 units	0 units	2 units	0 units	47 units	Avg. \$398,326 CY19 401,360
<i>American Dream Down Payment</i>	59 units	43 units	16 units	25 units	12 units	Avg. \$100,000 CY19 \$0
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<i>Homeowner Loan Servicing</i>	289 loans	189 loans	189 loans	189 loans	189 loans	Avg. \$33,846 CY19 \$0

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Non-Housing Development

2015 – 2019 Consolidated Plan Performance

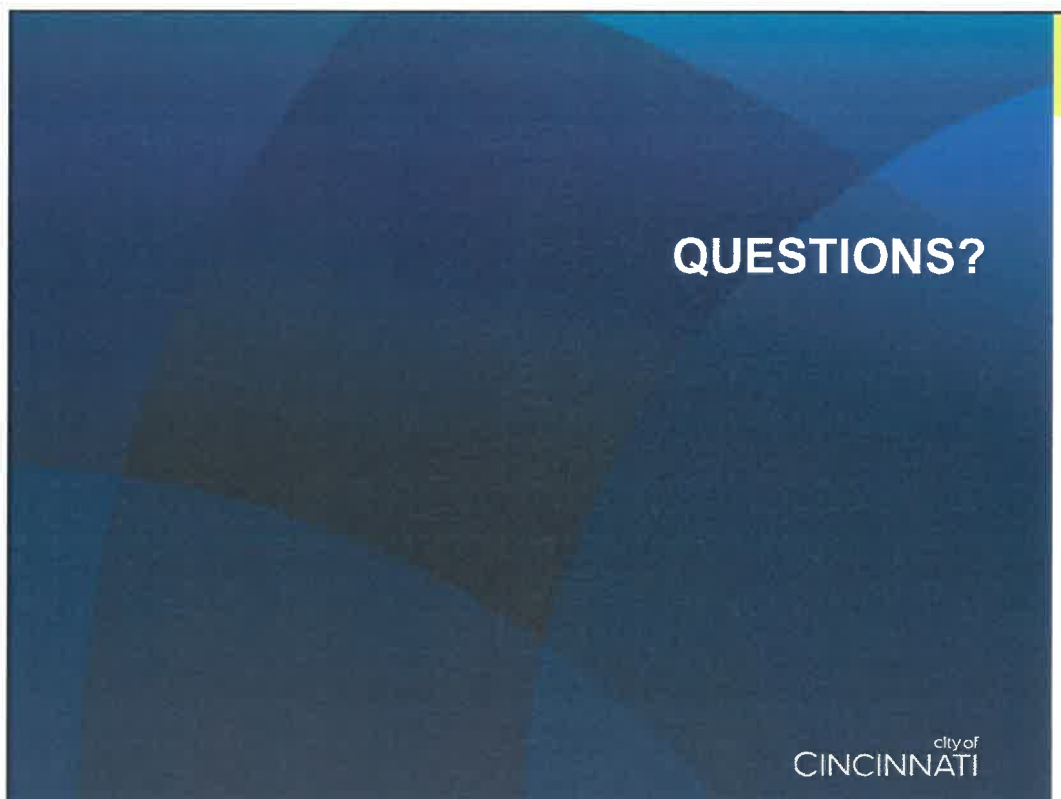
Program	2015	2016	2017	2018	2019	Funding
<i>Commercial and Industrial</i>	3.1 acres	0 acres	1 acre	5.1 acre	6.9 acre	Avg. \$237,757 CY19 \$384,352
<i>Concentrated Enforcement</i>	20,661 buildings	19,395 buildings	24,091 buildings	27,023 buildings	25,552 buildings	Avg. \$552,034 CY19 \$570,000
<i>Hazard Abatement Program</i>	592 buildings	253 buildings	446 buildings	336 buildings	380 buildings	Avg. \$766,531 CY19 \$750,000
<i>Neighborhood Business Improvement</i>	195 businesses	144 businesses	57 businesses	97 businesses	10 businesses	Avg. \$881,975 CY19 \$910,000
<i>Small Business Services</i>	84 businesses	58 businesses	71 businesses	52 businesses	74 businesses	Avg. \$139,615 CY19 \$100,000

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Non-Housing Development						
2015 – 2019 Consolidated Plan Performance						
Program	2015	2016	2017	2018	2019	Funding
<i>Findlay Market Operating</i>	1 org.	1 org.	1 org.	1 org.	1 org.	Avg. \$138,083 CY19 125,000
<i>Operating Support for CDCs</i>	12 orgs.	13 orgs.	13 orgs.	8 orgs.	11 orgs.	Avg. \$308,617 CY19 \$380,000
<i>Operating Support for CHDOs</i>	6 orgs.	4 orgs.	4 orgs.	4 orgs.	4 orgs.	Avg. \$117,713 CY19 \$55,886
<i>Vacant Lot Reutilization</i>	0 gardens	0 gardens	6 gardens	3 gardens	4 gardens	Avg. \$23,750 CY19 \$30,000
<i>Groundwork Cincinnati – Mill Creek Restoration</i>	0 org.	1 org.	1 org.	1 org.	1 org.	Avg. \$36,668 CY19 \$50,000
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2019 CAPER Consolidated Annual Performance and Evaluation Report

Attachment G – IDIS Reports

- Consolidated Plan Goals and Accomplishments
- PR 01 – HUD Grants and Program Income
- PR 02 – List of Activities by Program Year and Project
- PR 06 – Summary of Consolidated Plan Projects for Report Year
- PR 07 – Drawdown Report by Voucher Number – Vouchers Submitted to LOCCS
- PR 08 – Grantee Summary Activity Report
- PR 09 – Program Income Detail Report by Fiscal Year & Program
- PR 10 – CDBG Housing Activities
- PR 14 – CDBG CDFI and NRSA Activities
- PR 22 – Status of HOME/TCAP Activities
- PR 23 – CDBG Summary of Accomplishments
- PR 23 – HOME Summary of Accomplishments
- PR 25 – Status of CHDO Funds by Fiscal Year Report
- PR 26 – CDBG Financial Summary Report
- PR 27 – Status of HOME Grants Report
- PR 33 – HOME Matching Liability Report

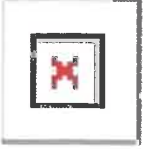


U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
CINCINNATI, 2019

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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
1 Promote Homeowner Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0	0	5	0	0.00%
			Rental units rehabilitated	Household Housing Unit	0	0	0	5	0	0.00%
			Homeowner Housing Added	Household Housing Unit	43	20	46.51%	5	20	400.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0	5	0	0.00%
			Direct Financial Assistance to Homebuyers	Households Assisted	25	0	0.00%	25	0	0.00%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	547		0	547	
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	625	0	0.00%	125	0	0.00%
2 Provide Supportive Services for Homeowners	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5560	22	0.40%	1112	22	1.98%
			Rental units constructed	Household Housing Unit	0	6		5	6	120.00%
			Rental units rehabilitated	Household Housing Unit	296	3	1.01%	54	3	5.56%
			Homeowner Housing Added	Household Housing Unit	0	0	0	1	0	0.00%
			Housing for Homeless added	Household Housing Unit	0	4		0	4	
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1001	0	0.00%	200	0	0.00%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	300	0	0.00%			
3 Rehab Affordable Multi Family Rental Housing	Fair Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	826	16.52%	1000	826	82.60%
			Businesses assisted	Businesses Assisted	10	0	0.00%	2	0	0.00%
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6935		0	6935	
			Facade treatment/business building rehabilitation	Business	200	21	10.50%	40	21	52.50%
			Jobs created/retained	Jobs	0	17		0	17	
			Businesses assisted	Businesses Assisted	100	21	21.00%	20	21	105.00%
			Buildings Demolished	Buildings	0	1		0	1	
4 Provide Supportive Services for Renters	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1001	0	0.00%	200	0	0.00%
			Businesses assisted	Businesses Assisted	10	0	0.00%	2	0	0.00%
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6935		0	6935	
			Facade treatment/business building rehabilitation	Business	200	21	10.50%	40	21	52.50%
			Jobs created/retained	Jobs	0	17		0	17	
			Businesses assisted	Businesses Assisted	100	21	21.00%	20	21	105.00%
			Buildings Demolished	Buildings	0	1		0	1	
5 Promote Fair Housing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1001	0	0.00%	200	0	0.00%
			Businesses assisted	Businesses Assisted	10	0	0.00%	2	0	0.00%
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6935		0	6935	
			Facade treatment/business building rehabilitation	Business	200	21	10.50%	40	21	52.50%
			Jobs created/retained	Jobs	0	17		0	17	
			Businesses assisted	Businesses Assisted	100	21	21.00%	20	21	105.00%
			Buildings Demolished	Buildings	0	1		0	1	
6 Promote Commercial and Industrial Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1001	0	0.00%	200	0	0.00%
			Businesses assisted	Businesses Assisted	10	0	0.00%	2	0	0.00%
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6935		0	6935	
			Facade treatment/business building rehabilitation	Business	200	21	10.50%	40	21	52.50%
			Jobs created/retained	Jobs	0	17		0	17	
			Businesses assisted	Businesses Assisted	100	21	21.00%	20	21	105.00%
			Buildings Demolished	Buildings	0	1		0	1	
7 Promote Business Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1001	0	0.00%	200	0	0.00%
			Businesses assisted	Businesses Assisted	10	0	0.00%	2	0	0.00%
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6935		0	6935	
			Facade treatment/business building rehabilitation	Business	200	21	10.50%	40	21	52.50%
			Jobs created/retained	Jobs	0	17		0	17	
			Businesses assisted	Businesses Assisted	100	21	21.00%	20	21	105.00%
			Buildings Demolished	Buildings	0	1		0	1	



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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17225	840	4.88%	975	840	86.15%
	Non-Housing Community Development	CDBG: \$	Other	Other	1000	0	0.00%			
Eliminate Slum and Blight	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	12440		0	12440	
	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	132001	0	0.00%	25001	0	0.00%
Provide Support for Nonprofits	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		3	0	0.00%
	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	1250	380	30.40%	250	380	152.00%
Support Homeless Shelters & Other Homeless Housing	Homeless	ESG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	20015	0	0.00%	4200	0	0.00%
	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	24500	0	0.00%	4900	0	0.00%
Prevent Homelessness	Homeless	CDBG: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	1	0	0.00%			
	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	825	0	0.00%	215	0	0.00%
Operating Support for HIV/AIDS Housing Facilities	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	10	0	0.00%	2	0	0.00%
	Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	625	0	0.00%	125	0	0.00%
Housing Assistance for Persons with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		25	0	0.00%
	Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	1125	0	0.00%	200	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
CHDO Development Projects	CHDO WIN New Construction Cedar Corridor	Homeowner Housing Added	Promote Homeowner Housing Rehab Affordable Multi Family Rental Housing	Household Housing Unit	2

Accomplishments Not Associated With a Strategic Plan Goal



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Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Homeless to Homes Permanent Supportive Housing	Homeless to Homes Permanent Supportive Housing - Chapel Street Apartments	Housing for Homeless added	Household Housing Unit	8
		Rental units rehabilitated	Household Housing Unit	0
	Housing Repair Services '18	Homeowner Housing Rehabilitated	Household Housing Unit	46
		Homeowner Housing Rehabilitated	Household Housing Unit	60
		Homeowner Housing Rehabilitated	Household Housing Unit	144
Housing Repair Services '18	Housing Repair Services Apr 2019	Homeowner Housing Rehabilitated	Household Housing Unit	81
	Housing Repair Services Feb 2019	Homeowner Housing Rehabilitated	Household Housing Unit	119
	Housing Repair Services Jan 2019	Homeowner Housing Rehabilitated	Household Housing Unit	
	Housing Repair Services Mar 2019	Homeowner Housing Rehabilitated	Household Housing Unit	
	Housing Repair Services May and June 2019	Homeowner Housing Rehabilitated	Household Housing Unit	
Industrial Site Redevelopment/SPUR	SPUR Metro West	Businesses assisted	Businesses Assisted	1
		Jobs created/retained	Jobs	3
	Abington Race and Pleasant AMFRP (1 of 6)	Rental units rehabilitated	Household Housing Unit	1
	Abington Race and Pleasant AMFRP (6 of 6)	Rental units rehabilitated	Household Housing Unit	1
	Cincinnati Scholar House	Rental units constructed	Household Housing Unit	1
Rental Housing Development	Abington Race and Pleasant AMFRP (2 of 6)	Rental units rehabilitated	Household Housing Unit	1
	Abington Race and Pleasant AMFRP (3 of 6)	Rental units rehabilitated	Household Housing Unit	1
	Abington Race and Pleasant AMFRP (5 of 6)	Rental units rehabilitated	Household Housing Unit	1
	Abington Race and Pleasant AMFRP (6 of 6)	Rental units rehabilitated	Household Housing Unit	1
	Abington Race and Pleasant AMFRP (7 of 6)	Rental units rehabilitated	Household Housing Unit	1
Rental Rehabilitation Program	Abington Race and Pleasant AMFRP (8 of 6)	Rental units rehabilitated	Household Housing Unit	1
	Abington Race and Pleasant AMFRP (9 of 6)	Rental units rehabilitated	Household Housing Unit	1
	Abington Race and Pleasant AMFRP (10 of 6)	Rental units rehabilitated	Household Housing Unit	1
	Abington Race and Pleasant AMFRP (11 of 6)	Rental units rehabilitated	Household Housing Unit	1
	Abington Race and Pleasant AMFRP (12 of 6)	Rental units rehabilitated	Household Housing Unit	1
RENTAL REHABILITATION PROGRAM	Abington Race and Pleasant AMFRP (13 of 6)	Rental units rehabilitated	Household Housing Unit	1
	Abington Race and Pleasant AMFRP (14 of 6)	Rental units rehabilitated	Household Housing Unit	1
	Abington Race and Pleasant AMFRP (15 of 6)	Rental units rehabilitated	Household Housing Unit	1
	Abington Race and Pleasant AMFRP (16 of 6)	Rental units rehabilitated	Household Housing Unit	1
	Abington Race and Pleasant AMFRP (17 of 6)	Rental units rehabilitated	Household Housing Unit	1
Single Family Homeownership Development	4118 Lakeman	Homeowner Housing Added	Household Housing Unit	1

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	CINCINNATI	OH	B89MC390003	\$12,281,000.00	\$0.00	\$12,281,000.00	\$12,281,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B90MC390003	\$11,590,000.00	\$0.00	\$11,590,000.00	\$11,590,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B91MC390003	\$12,863,000.00	\$0.00	\$12,863,000.00	\$12,863,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B92MC390003	\$13,553,000.00	\$0.00	\$13,553,000.00	\$13,553,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B93MC390003	\$15,594,000.00	\$0.00	\$15,594,000.00	\$15,594,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B94MC390003	\$17,244,000.00	\$0.00	\$17,244,000.00	\$17,244,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B95MC390003	\$17,780,000.00	\$0.00	\$17,780,000.00	\$17,780,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B96MC390003	\$17,277,000.00	\$0.00	\$17,277,000.00	\$17,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B97MC390003	\$16,988,000.00	\$0.00	\$16,988,000.00	\$16,988,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B98MC390003	\$16,571,000.00	\$0.00	\$16,571,000.00	\$16,571,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B99MC390003	\$16,672,000.00	\$0.00	\$16,672,000.00	\$16,672,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B00MC390003	\$16,712,000.00	\$0.00	\$16,712,000.00	\$16,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B01MC390003	\$17,343,000.00	\$0.00	\$17,343,000.00	\$17,343,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B02MC390003	\$17,298,000.00	\$0.00	\$17,298,000.00	\$17,298,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B03MC390003	\$16,304,000.00	\$0.00	\$16,304,000.00	\$16,304,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B04MC390003	\$16,103,000.00	\$0.00	\$16,103,000.00	\$16,103,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B05MC390003	\$15,288,842.00	\$0.00	\$15,288,842.00	\$15,288,842.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B06MC390003	\$13,741,138.00	\$0.00	\$13,741,138.00	\$13,741,138.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B07MC390003	\$13,414,859.00	\$0.00	\$13,414,859.00	\$13,414,859.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B08MC390003	\$12,855,724.00	\$0.00	\$12,855,724.00	\$12,855,724.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B09MC390003	\$13,007,722.00	\$0.00	\$13,007,722.00	\$13,007,722.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B10MC390003	\$14,057,453.00	\$0.00	\$14,057,453.00	\$14,057,453.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B11MC390003	\$11,751,746.00	\$0.00	\$11,751,746.00	\$11,751,746.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B12MC390003	\$11,120,642.00	\$0.00	\$11,120,642.00	\$11,120,642.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B13MC390003	\$11,275,150.00	\$778,039.12	\$10,497,110.88	\$10,497,110.88	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	CINCINNATI	OH	B14MC390003	\$11,059,989.00	\$2,309,214.25	\$8,298,755.61	\$8,193,886.40	\$399,299.94	\$452,019.14	\$556,888.35	\$0.00
CDBG	EN	CINCINNATI	OH	B15MC390003	\$10,885,036.00	\$0.00	\$10,388,841.20	\$10,387,740.97	\$132,474.59	\$496,194.80	\$497,295.03	\$0.00
CDBG	EN	CINCINNATI	OH	B16MC390003	\$10,754,370.00	\$0.00	\$10,073,313.99	\$10,072,625.97	\$327,103.03	\$681,056.01	\$681,744.03	\$0.00
CDBG	EN	CINCINNATI	OH	B17MC390003	\$10,667,344.00	\$0.00	\$9,324,405.90	\$9,245,317.39	\$2,281,020.70	\$1,342,938.10	\$1,422,026.61	\$0.00
CDBG	EN	CINCINNATI	OH	B18MC390003	\$11,586,525.00	\$0.00	\$9,529,864.82	\$9,328,441.72	\$4,614,671.83	\$2,056,660.18	\$2,258,083.28	\$0.00
CDBG	EN	CINCINNATI	OH	B19MC390003	\$11,535,707.00	\$0.00	\$823,741.12	\$578,011.77	\$578,011.77	\$10,711,965.88	\$10,957,695.23	\$0.00
CDBG	EN	CINCINNATI	OH	CINCINNATI Subtotal:	\$435,175,247.00	\$3,087,253.37	\$416,347,159.52	\$415,714,261.10	\$8,332,581.86	\$15,740,834.11	\$16,373,732.53	\$0.00
CDBG	EN	EN Subtotal:			\$435,175,247.00	\$3,087,253.37	\$416,347,159.52	\$415,714,261.10	\$8,332,581.86	\$15,740,834.11	\$16,373,732.53	\$0.00
CDBG	SL	CINCINNATI	OH	B96MC390003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SL	CINCINNATI	OH	B96MC390003-OLD	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00
CDBG	SL	CINCINNATI	OH	B01MC390003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SL	CINCINNATI	OH	B01MC390003-OLD	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00
CDBG	SL	CINCINNATI	OH	B12MC390003	\$37,000,000.00	\$0.00	\$8,905,000.00	\$8,905,000.00	\$0.00	\$28,095,000.00	\$28,095,000.00	\$0.00
CDBG	SL	CINCINNATI	OH	CINCINNATI Subtotal:	\$42,300,000.00	\$0.00	\$8,905,000.00	\$8,905,000.00	\$0.00	\$33,395,000.00	\$33,395,000.00	\$0.00
CDBG	SL	SL Subtotal:			\$42,300,000.00	\$0.00	\$8,905,000.00	\$8,905,000.00	\$0.00	\$33,395,000.00	\$33,395,000.00	\$0.00
CDBG	PI	CINCINNATI	OH	B98MC390003	\$4,077,814.10	\$0.00	\$4,077,814.10	\$4,077,814.10	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B99MC390003	\$4,644,706.25	\$0.00	\$4,644,706.25	\$4,644,706.25	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B00MC390003	\$4,740,953.06	\$0.00	\$4,740,953.06	\$4,740,953.06	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B01MC390003	\$2,871,084.18	\$0.00	\$2,871,084.18	\$2,871,084.18	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B02MC390003	\$3,528,982.08	\$0.00	\$3,528,982.08	\$3,528,982.08	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B03MC390003	\$2,691,233.42	\$0.00	\$2,691,233.42	\$2,691,233.42	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B04MC390003	\$11,230,888.40	\$0.00	\$11,230,888.40	\$11,230,888.40	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B05MC390003	\$3,324,414.95	\$0.00	\$3,324,414.95	\$3,324,414.95	\$0.00	\$0.00	\$0.00	\$0.00

CDBG	PI	CINCINNATI	OH	B06MC390003	\$2,582,984.07	\$0.00	\$2,582,984.07	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B07MC390003	\$2,511,732.64	\$0.00	\$2,511,732.64	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B08MC390003	\$1,535,784.80	\$0.00	\$1,535,784.80	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B09MC390003	\$2,554,489.67	\$0.00	\$2,554,489.67	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B10MC390003	\$1,254,368.46	\$0.00	\$1,254,368.46	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B11MC390003	\$1,353,114.22	\$0.00	\$1,353,114.22	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B12MC390003	\$1,309,207.33	\$0.00	\$1,309,207.33	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B13MC390003	\$1,515,610.12	\$0.00	\$1,515,610.12	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B14MC390003	\$818,436.37	\$0.00	\$818,436.37	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B15MC390003	\$2,230,736.05	\$0.00	\$2,230,736.05	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B16MC390003	\$916,171.72	\$0.00	\$916,171.72	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B17MC390003	\$3,280,973.18	\$0.00	\$3,280,973.18	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B18MC390003	\$2,840,420.51	\$0.00	\$2,840,420.51	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B19MC390003	\$848,658.08	\$0.00	\$848,658.08	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	B20MC390003	\$58,733.03	\$0.00	\$58,733.03	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	CINCINNATI	OH	CINCINNATI Subtotal:	\$62,721,496.69	\$0.00	\$62,721,496.69	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	PI Subtotal:			\$62,721,496.69	\$0.00	\$62,721,496.69	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	AD	CINCINNATI	OH	B13MC390003	\$778,039.12	\$0.00	\$778,039.12	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	AD	CINCINNATI	OH	B14MC390003	\$2,309,214.25	\$0.00	\$2,309,214.25	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	AD	CINCINNATI	OH	CINCINNATI Subtotal:	\$3,087,253.37	\$0.00	\$3,087,253.37	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	AD	AD Subtotal:			\$3,087,253.37	\$0.00	\$3,087,253.37	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-R	EN	CINCINNATI	OH	B09MY390003	\$3,405,121.69	\$0.00	\$3,405,121.69	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-R	EN	CINCINNATI	OH	CINCINNATI Subtotal:	\$3,405,121.69	\$0.00	\$3,405,121.69	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-R	EN	EN Subtotal:			\$3,405,121.69	\$0.00	\$3,405,121.69	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S90MC390003	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S91MC390003	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S92MC390003	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S93MC390003	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S94MC390003	\$456,000.00	\$0.00	\$456,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S95MC390003	\$623,000.00	\$0.00	\$623,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S96MC390003	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S97MC390003	\$449,000.00	\$0.00	\$449,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S98MC390003	\$649,000.00	\$0.00	\$649,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S99MC390003	\$591,000.00	\$0.00	\$591,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S00MC390003	\$591,000.00	\$0.00	\$591,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S01MC390003	\$589,000.00	\$0.00	\$589,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S02MC390003	\$593,000.00	\$0.00	\$593,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S03MC390003	\$596,391.00	\$0.00	\$596,391.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S04MC390003	\$588,972.00	\$0.00	\$588,972.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S05MC390003	\$588,038.00	\$0.00	\$588,038.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S06MC390003	\$592,604.00	\$0.00	\$592,604.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S07MC390003	\$577,990.00	\$0.00	\$577,990.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S08MC390003	\$572,380.00	\$0.00	\$572,380.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S09MC390003	\$570,143.00	\$0.00	\$570,143.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	S10MC390003	\$10,765,518.00	\$0.00	\$10,765,518.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	EN Subtotal:			\$10,765,518.00	\$0.00	\$10,765,518.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M92MC390213	\$4,743,000.00	\$750,000.00	\$3,993,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M93MC390213	\$3,128,000.00	\$878,000.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M94MC390213	\$3,986,000.00	\$996,500.00	\$2,989,500.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M95MC390213	\$4,276,000.00	\$1,069,000.00	\$3,207,000.00	\$0.00	\$0.00	\$0.00	\$0.00

HOME	EN	CINCINNATI	OH	M96MC390213	\$4,210,000.00	\$1,052,500.00	\$3,157,500.00	\$3,157,500.00	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M97MC390213	\$4,120,000.00	\$1,030,000.00	\$3,090,000.00	\$3,090,000.00	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M98MC390213	\$4,447,000.00	\$1,111,750.00	\$3,335,250.00	\$3,335,250.00	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M99MC390213	\$4,796,000.00	\$1,199,000.00	\$3,597,000.00	\$3,597,000.00	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M00MC390213	\$4,808,000.00	\$1,202,000.00	\$3,606,000.00	\$3,606,000.00	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M01MC390213	\$4,912,100.77	\$896,600.77	\$4,015,500.00	\$4,015,500.00	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M02MC390213	\$5,361,000.00	\$1,340,250.00	\$4,020,750.00	\$4,020,750.00	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M03MC390213	\$4,434,528.00	\$1,244,466.80	\$3,190,061.20	\$3,190,061.20	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M04MC390213	\$4,924,676.58	\$1,128,039.63	\$3,796,636.95	\$3,796,636.95	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M05MC390213	\$4,373,245.00	\$1,099,437.61	\$3,273,807.39	\$3,273,807.39	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M06MC390213	\$4,054,230.00	\$1,021,507.32	\$3,032,722.68	\$3,032,722.68	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M07MC390213	\$4,019,056.00	\$1,063,453.25	\$2,955,602.75	\$2,955,602.75	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M08MC390213	\$3,837,667.00	\$970,117.31	\$2,867,549.69	\$2,867,549.69	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M09MC390213	\$4,238,952.00	\$1,382,503.25	\$2,856,448.75	\$2,856,448.75	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M10MC390213	\$4,219,398.00	\$1,275,679.40	\$2,943,718.60	\$2,943,718.60	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M11MC390213	\$2,554,534.00	\$1,477,518.76	\$1,077,015.24	\$1,077,015.24	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M12MC390213	\$2,205,497.00	\$930,824.55	\$1,274,672.45	\$1,274,672.45	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M13MC390213	\$2,092,556.00	\$628,883.40	\$1,463,672.60	\$1,463,672.60	\$0.00	\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	M14MC390213	\$2,099,044.00	\$629,713.00	\$1,469,331.00	\$1,465,731.00	\$0.00	\$3,600.00	\$0.00
HOME	EN	CINCINNATI	OH	M15MC390213	\$1,941,640.00	\$600,743.80	\$1,340,896.20	\$853,565.81	\$6,027.56	\$0.00	\$487,330.39
HOME	EN	CINCINNATI	OH	M16MC390213	\$2,099,788.00	\$681,368.20	\$1,418,419.80	\$651,200.65	\$163,559.78	\$0.00	\$767,219.15
HOME	EN	CINCINNATI	OH	M17MC390213	\$2,045,580.00	\$629,491.05	\$264,912.95	\$130,108.33	\$91,563.90	\$1,151,176.00	\$1,285,980.62
HOME	EN	CINCINNATI	OH	M18MC390213	\$2,860,970.00	\$858,291.00	\$387,543.81	\$54,150.00	\$54,150.00	\$1,615,135.19	\$1,948,529.00
HOME	EN	CINCINNATI	OH	M19MC390213	\$2,675,728.00	\$802,718.19	\$0.00	\$0.00	\$0.00	\$1,873,009.81	\$1,873,009.81
HOME	EN	CINCINNATI	OH	CINCINNATI Subtotal:	\$103,464,190.35	\$27,950,357.29	\$70,874,512.06	\$69,148,164.09	\$311,701.24	\$4,639,321.00	\$6,385,668.97
HOME	EN	EN Subtotal:			\$103,464,190.35	\$27,950,357.29	\$70,874,512.06	\$69,148,164.09	\$311,701.24	\$4,639,321.00	\$6,385,668.97
HOME	PI	CINCINNATI	OH	M00MC390213	\$650,000.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M03MC390213	\$1,358,348.02	\$0.00	\$1,358,348.02	\$1,358,348.02	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M05MC390213	\$445,756.13	\$0.00	\$445,756.13	\$445,756.13	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M06MC390213	\$271,355.71	\$0.00	\$271,355.71	\$271,355.71	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M07MC390213	\$788,750.02	\$0.00	\$788,750.02	\$788,750.02	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M08MC390213	\$184,523.12	\$0.00	\$184,523.12	\$184,523.12	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M09MC390213	\$199,221.98	\$0.00	\$199,221.98	\$199,221.98	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M10MC390213	\$208,453.44	\$0.00	\$208,453.44	\$208,453.44	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M11MC390213	\$228,384.95	\$0.00	\$228,384.95	\$228,384.95	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M12MC390213	\$126,006.64	\$0.00	\$126,006.64	\$126,006.64	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M13MC390213	\$175,621.98	\$0.00	\$175,621.98	\$175,621.98	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M14MC390213	\$351,181.10	\$0.00	\$351,181.10	\$351,181.10	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M15MC390213	\$195,278.23	\$0.00	\$195,278.23	\$195,278.23	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M16MC390213	\$266,254.71	\$0.00	\$266,254.71	\$266,254.71	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M17MC390213	\$2,048,989.26	\$0.00	\$2,048,989.26	\$2,048,989.26	\$0.00	\$0.00	\$0.00
HOME	PI	CINCINNATI	OH	M18MC390213	\$306,920.02	\$0.00	\$306,920.02	\$3,886.88	\$120,099.34	\$0.00	\$1,907,217.92
HOME	PI	CINCINNATI	OH	M19MC390213	\$222,102.53	\$0.00	\$0.00	\$0.00	\$3,886.88	\$0.00	\$303,033.14
HOME	PI	CINCINNATI	OH	CINCINNATI Subtotal:	\$8,027,147.84	\$0.00	\$7,805,045.31	\$5,594,794.25	\$123,986.22	\$222,102.53	\$2,432,353.59
HOME	PI	PI Subtotal:			\$8,027,147.84	\$0.00	\$7,805,045.31	\$5,594,794.25	\$123,986.22	\$222,102.53	\$2,432,353.59
HOME	PA	CINCINNATI	OH	M14MC390213	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PA	CINCINNATI	OH	CINCINNATI Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PA	PA Subtotal:			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	IU	CINCINNATI	OH	M19MC390213	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00
HOME	IU	CINCINNATI	OH	CINCINNATI Subtotal:	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00
HOME	IU	IU Subtotal:			\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00

HOPWA	EN	CINCINNATI	OH	OH16H98F001	\$360,000.00	\$360,000.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OH16H99F001	\$395,000.00	\$395,000.00	\$395,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH00F001	\$405,000.00	\$405,000.00	\$405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH01F001	\$434,000.00	\$434,000.00	\$434,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH02F001	\$464,000.00	\$464,000.00	\$464,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH03F001	\$468,000.00	\$468,000.00	\$468,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH04F001	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH05F001	\$517,000.00	\$517,000.00	\$517,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH06F001	\$518,000.00	\$518,000.00	\$518,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH07F001	\$530,000.00	\$530,000.00	\$530,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH08F001	\$562,000.00	\$562,000.00	\$562,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH09F001	\$584,124.00	\$584,124.00	\$584,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH10F001	\$643,644.00	\$643,644.00	\$643,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH11F001	\$657,741.00	\$657,741.00	\$657,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH12F001	\$672,796.00	\$672,796.00	\$672,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH13F001	\$643,006.00	\$643,006.00	\$643,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH14F001	\$672,660.00	\$672,660.00	\$672,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH15F001	\$674,537.00	\$674,537.00	\$674,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH16F001	\$694,774.00	\$694,774.00	\$694,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH17F001	\$791,673.00	\$790,013.65	\$790,013.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH18F001	\$896,793.00	\$896,793.00	\$896,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	OHH19F001	\$1,013,119.00	\$389,438.17	\$389,438.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	CINCINNATI Subtotal:	\$13,147,867.00	\$12,522,526.82	\$12,522,526.82	\$0.00	\$801,272.23	\$625,340.18	\$625,340.18	\$0.00
HOPWA	EN	EN Subtotal:			\$13,147,867.00	\$12,522,526.82	\$12,522,526.82	\$0.00	\$801,272.23	\$625,340.18	\$625,340.18	\$0.00
HOPWA	EN	CINCINNATI	OH	S09MY390003	\$5,339,181.97	\$5,339,181.97	\$5,339,181.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	CINCINNATI	OH	CINCINNATI Subtotal:	\$5,339,181.97	\$5,339,181.97	\$5,339,181.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	EN Subtotal:			\$5,339,181.97	\$5,339,181.97	\$5,339,181.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEE TOTALS					\$687,436,623.91	\$601,772,815.43	\$597,203,317.98	\$10,218,762.39	\$54,626,197.82	\$59,195,695.27	\$59,195,695.27	\$0.00

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PGM YR 2019

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	1	Blueprint For Success '19	4304	Blueprint For Success - Job Training 2019-2020	Open	CDBG	\$44,002.05	\$25,840.55	\$18,161.50
		Project Total					\$44,002.05	\$25,840.55	\$18,161.50
3		Compliance Assistance Repairs for the Elderly '19	4252	Compliance Assistance Repairs for the Elderly (CARE) NEP 2018	Completed	CDBG	\$20,509.13	\$20,509.13	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
4		Concentrated Code Enforcement '19	4281	Concentrated Code Enforcement 2019	Open	CDBG	\$20,509.13	\$20,509.13	\$0.00
		Project Total					\$553,056.69	\$553,056.65	\$0.04
5		Emergency Mortgage Assistance '19	4318	Emergency Mortgage Assistance 2019-2020 - Counseling Services	Open	CDBG	\$25,200.00	\$19,800.00	\$5,400.00
		Project Total					\$18,939.55	\$11,982.19	\$6,957.36
6		Fair Housing Services '19	4314	Fair Housing Services 2019-2020	Open	CDBG	\$44,139.55	\$31,782.19	\$12,357.36
		Project Total					\$63,528.88	\$63,528.88	\$0.00
7		Findlay Market Capacity Building '19	4321	Corporation for Findlay Market 2019-2020	Open	CDBG	\$63,528.88	\$63,528.88	\$0.00
		Project Total					\$41,666.68	\$41,666.68	\$0.00
8		Groundwork Cincinnati - Mill Creek Restoration	4298	Groundwork Cincinnati - Mill Creek Restoration '19-20	Open	CDBG	\$41,666.68	\$41,666.68	\$0.00
		Project Total					\$3,916.76	\$3,916.76	\$0.00
10		Hazard Abatement Program '19	4315	Hazard Abatement - Bantecade 2020	Open	CDBG	\$3,916.76	\$3,916.76	\$0.00
		Project Total					\$38,254.05	\$6,104.05	\$32,150.00
12		Housing Repair Services '19	4313	Housing Repair Services '19 MCG	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
13		Lead Hazard Testing Program '19	4331	Lead Hazard Testing Program 2019	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
14		Neighborhood Business District Improvement Program '19	4303	NBDIP - 6012 Madison Acquisition and Renovation	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
15		Operating Support for Community Development Corporations '19	4308	Operating Support for Community Development Corporations (CDCs) 2019-2020	Open	CDBG	\$99,707.71	\$0.00	\$99,707.71
		Project Total					\$99,707.71	\$0.00	\$99,707.71
19		Tenant Representation '19	4320	Tenant Representation 2019-2020	Open	CDBG	\$146,656.63	\$100,199.75	\$46,456.88

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	19	Project Total					\$146,656.63	\$100,199.75	\$46,456.88
	21	Youth and Young Adult Employment '19	4327	Youth and Young Adult Employment (Fire and Parks) 2019	Open	CDBG	\$183,803.45	\$183,803.45	\$0.00
			4332	Youth and Young Adult Employment (Recreation) 2019	Open	CDBG	\$0.00	\$0.00	\$0.00
			4334	Youth and Young Adult Employment (Police) 2019	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$183,803.45	\$183,803.45	\$0.00
	23	Operating Support for CHDOs '19	4306	Operating Support for CHDO - Working In Neighborhoods 2019-2020	Canceled	HOME	\$0.00	\$0.00	\$0.00
			4307	Operating Support for CHDO - Over-the-Rhine Community Housing 2019-2020	Open	HOME	\$55,886.69	\$0.00	\$55,886.69
		Project Total					\$55,886.69	\$0.00	\$55,886.69
	24	Emergency Solutions Grant '19	4262	ESG - Homeless Shelters and Other Homeless Housing '19	Open	HESG	\$540,903.16	\$540,903.16	\$0.00
			4311	ESG - Rapid Re-Housing '19	Open	HESG	\$36,749.37	\$36,749.37	\$0.00
			4317	ESG19 Administration	Open	HESG	\$30,727.00	\$30,727.00	\$0.00
		Project Total					\$608,379.53	\$608,379.53	\$0.00
	25	2019 - 2022 Northern Kentucky Independent District Health OHH19F001 (NKIDH)	4273	2019 - 2022 STRMU OHH19F001 (NKIDH)	Open	HOPWA	\$51,762.44	\$51,762.44	\$0.00
			4274	2019 - 2022 TBRA OHH18F001 (NKIDH)	Open	HOPWA	\$78,891.17	\$78,891.17	\$0.00
			4275	2019 - 2022 PHP OHH18F001 (NKIDH)	Open	HOPWA	\$10,510.08	\$10,510.08	\$0.00
			4276	2019 - 2022 Project Sponsor Admin OHH18F001 (NKIDH)	Open	HOPWA	\$9,720.48	\$9,720.48	\$0.00
		Project Total					\$150,884.17	\$150,884.17	\$0.00
	26	2019 - 2022 Caracole OHH19F001 (Car)	4267	2019 - 2022 TBRA OHH19F001 (Car)	Open	HOPWA	\$18,651.48	\$18,651.48	\$0.00
			4268	2019 - 2022 STRMU OHH19F001 (Car)	Open	HOPWA	\$7,987.93	\$7,987.93	\$0.00
			4269	2019 - 2022 PHP OHH19F001 (Car)	Open	HOPWA	\$6,720.52	\$6,720.52	\$0.00
			4270	2019 - 2022 Supportive Services OHH19F001 (Car)	Open	HOPWA	\$6,097.52	\$6,097.52	\$0.00
			4271	2019 - 2022 Facility Based PH OHH19F001 (Car)	Open	HOPWA	\$98,385.34	\$98,385.34	\$0.00
			4272	2019 - 2022 Project Sponsor Admin OHH19F001 (Car)	Open	HOPWA	\$9,097.04	\$9,097.04	\$0.00
		Project Total					\$146,939.83	\$146,939.83	\$0.00
	27	2019 - 2022 Center for Respite Care OHH19F001 (CRC)	4265	2019 - 2022 Supportive Services OHH19F001 (CRC)	Open	HOPWA	\$2,838.56	\$2,838.56	\$0.00
			4266	2018 - 2021 Project Sponsor Admin OHH18F001 (CRC) (2018)	Open	HOPWA	\$0.00	\$0.00	\$0.00
		Project Total					\$2,838.56	\$2,838.56	\$0.00
	28	2019 - 2022 Shelter House Volunteer Group OHH19F001 (Shelter)	4277	2019 - 2022 Supportive Services OHH19F001 (Shelter)	Open	HOPWA	\$73,701.06	\$73,701.06	\$0.00
			4278	2019 - 2022 Project Sponsor Admin OHH18F001 (Shelter)	Open	HOPWA	\$2,412.55	\$2,412.55	\$0.00
		Project Total					\$76,113.61	\$76,113.61	\$0.00
	29	2019 - 2022 Strategies To End Homelessness OHH19F001 (STEH)	4264	2019 - 2022 Strategies To End Homelessness Grantee Admin OHH19F001 (STEH)	Open	HOPWA	\$12,662.00	\$12,662.00	\$0.00
		Project Total					\$12,662.00	\$12,662.00	\$0.00

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2019	30	Section 108 Loan Debt Service	4299	Section 108 Debt Service 2018	Open	CDBG	\$231,209.19	\$231,209.19	\$0.00
		Project Total					\$231,209.19	\$231,209.19	\$0.00
	31	Administration '19	4329	CDBG General Administration 2019	Open	CDBG	\$36,895.86	\$0.00	\$36,895.86
		Project Total					\$36,895.86	\$0.00	\$36,895.86
		Program Total				CDBG	\$1,507,346.63	\$1,261,617.28	\$245,729.35
						HESG	\$608,379.53	\$608,379.53	\$0.00
						HOME	\$55,886.69	\$0.00	\$55,886.69
						HOPWA	\$389,438.17	\$389,438.17	\$0.00
		2019 Total					\$2,561,051.02	\$2,259,434.98	\$301,616.04
		Program Grand Total				CDBG	\$1,507,346.63	\$1,261,617.28	\$245,729.35
						HESG	\$608,379.53	\$608,379.53	\$0.00
						HOME	\$55,886.69	\$0.00	\$55,886.69
						HOPWA	\$389,438.17	\$389,438.17	\$0.00
		Grand Total					\$2,561,051.02	\$2,259,434.98	\$301,616.04

PR06 - Summary of Consolidated Plan Projects for Report Year

Grantee: CINCINNATI

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019	1	Blueprint For Success '19	CDBG	\$100,000.00	\$44,002.05	\$0.00	\$44,002.05	\$0.00
2019	2	Commercial and Industrial Redevelopment '19	CDBG	\$384,241.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	3	Compliance Assistance Repairs for the Elderly '19	CDBG	\$190,000.00	\$20,509.13	\$20,509.13	\$0.00	\$20,509.13
2019	4	Concentrated Code Enforcement '19	CDBG	\$570,000.00	\$553,056.69	\$553,056.65	\$0.04	\$553,056.65
2019	5	Emergency Mortgage Assistance '19	CDBG	\$181,000.00	\$44,139.55	\$0.00	\$44,139.55	\$0.00
2019	6	Fair Housing Services '19	CDBG	\$140,000.00	\$63,528.88	\$0.00	\$63,528.88	\$0.00
2019	7	Findlay Market Capacity Building '19	CDBG	\$125,000.00	\$41,666.68	\$0.00	\$41,666.68	\$0.00
2019	8	Groundwork Cincinnati - Mill Creek Restoration	CDBG	\$50,000.00	\$3,916.76	\$0.00	\$3,916.76	\$0.00
2019	9	Hand Up Initiative '19	CDBG	\$1,256,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	10	Hazard Abatement Program '19	CDBG	\$750,000.00	\$38,254.05	\$0.00	\$38,254.05	\$0.00
2019	11	Historic Stabilization of Structures '19	CDBG	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	12	Housing Repair Services '19	CDBG	\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	13	Lead Hazard Testing Program '19	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	14	Neighborhood Business District Improvement Program '19	CDBG	\$910,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	15	Operating Support for Community Development Corporations '19	CDBG	\$380,000.00	\$99,707.71	\$0.00	\$99,707.71	\$0.00
2019	16	Project Lift '19	CDBG	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	17	Small Business Services '19	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	18	Strategic Housing Initiatives Program '19	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	19	Strategic Housing Initiatives Program '19	HOME	\$2,490,239.05	\$0.00	\$0.00	\$0.00	\$0.00
2019	20	Tenant Representation '19	CDBG	\$218,000.00	\$146,656.63	\$0.00	\$146,656.63	\$0.00
2019	21	Vacant Lot Reutilization '19	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	22	Youth and Young Adult Employment '19	CDBG	\$900,000.00	\$183,803.45	\$0.00	\$183,803.45	\$0.00
2019	23	CHDO Development Projects '19	HOME	\$401,360.00	\$0.00	\$0.00	\$0.00	\$0.00
2019	24	Operating Support for CHDOs '19	HOME	\$55,886.69	\$0.00	\$0.00	\$0.00	\$0.00
2019	25	Emergency Solutions Grant '19	HESG	\$983,142.00	\$608,379.53	\$564,969.61	\$43,409.92	\$564,969.61
2019	26	2019 - 2022 Northern Kentucky Independent District Health OHH19F001 (NKIDH)	HOPWA	\$245,681.50	\$150,884.17	\$0.00	\$150,884.17	\$0.00
2019	27	2019 - 2022 Caracole OHH19F001 (Car)	HOPWA	\$245,681.50	\$146,939.83	\$0.00	\$146,939.83	\$0.00
2019	28	2019 - 2022 Center for Respite Care OHH19F001 (CRC)	HOPWA	\$245,681.50	\$2,838.56	\$0.00	\$2,838.56	\$0.00
2019	29	2019 - 2022 Shelter House Volunteer Group OHH19F001 (Shelter)	HOPWA	\$245,681.50	\$76,113.61	\$0.00	\$76,113.61	\$0.00
2019	30	2019 - 2022 Strategies To End Homelessness OHH19F001 (STEH)	HOPWA	\$30,393.00	\$12,662.00	\$0.00	\$12,662.00	\$0.00
2019	31	Section 108 Loan Debt Service	CDBG	\$350,000.00	\$231,209.19	\$231,209.19	\$0.00	\$231,209.19
2019	31	Administration '19	CDBG	\$2,307,000.00	\$36,895.86	\$0.00	\$36,895.86	\$0.00
2019	31	Administration '19	HOME	\$35,162.28	\$0.00	\$0.00	\$0.00	\$0.00

IDIS										Fund Type	Recipient TIN	Payee TIN	Program	Drawn Amount
Voucher Number	Line Item	Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year					
5792936	1	38	3577	3/24/2015	Completed	04/26/2019	4/26/2019	B12MC390003	2012	SL	316000064	316000064	CDBG	\$3,000,000.00
5792936	2	38	3420	3/24/2015	Completed	04/26/2019	4/26/2019	B12MC390003	2012	SL	316000064	316000064	CDBG	\$1,000,000.00
5792936	3	38	3419	3/24/2015	Completed	04/26/2019	4/26/2019	B12MC390003	2012	SL	316000064	316000064	CDBG	\$4,017,600.00
5800173	1	38	3420	4/15/2015	Completed	04/26/2019	4/26/2019	B12MC390003	2012	SL	316000064	316000064	CDBG	\$887,400.00
6229912	1	8	3852	1/28/2019	Completed	01/29/2019	1/28/2019	B14MC390003	2014	EN	316000064	316000064	CDBG	\$2,081.79
6229912	2	1	4076	1/28/2019	Completed	01/29/2019	1/28/2019	B14MC390003	2014	EN	316000064	316000064	CDBG	\$58,242.81
6229912	3	2	3841	1/28/2019	Completed	01/29/2019	1/28/2019	B14MC390003	2014	EN	316000064	316000064	CDBG	\$2,862.81
6229912	4	2	3912	1/28/2019	Completed	01/29/2019	1/28/2019	B14MC390003	2014	EN	316000064	316000064	CDBG	\$1,133.15
6229912	5	2	4118	1/28/2019	Completed	01/29/2019	1/28/2019	B14MC390003	2014	EN	316000064	316000064	CDBG	\$7,735.24
6229912	6	19	4055	1/28/2019	Completed	01/29/2019	1/28/2019	B14MC390003	2014	EN	316000064	316000064	CDBG	\$186,901.69
6229912	7	19	4012	1/28/2019	Completed	01/29/2019	1/28/2019	B14MC390003	2014	EN	316000064	316000064	CDBG	\$3,294.58
6229912	8	9	4077	1/28/2019	Revised	01/29/2019	1/28/2019	B14MC390003	2014	EN	316000064	316000064	CDBG	\$58,414.95
6229912	9	18	3510	1/28/2019	Completed	01/29/2019	1/28/2019	B14MC390003	2014	EN	316000064	316000064	CDBG	\$29,119.42
6229912	10	4	4018	1/28/2019	Completed	01/29/2019	1/28/2019	B14MC390003	2014	EN	316000064	316000064	CDBG	\$33,326.35
6229912	11	24	3561	1/28/2019	Completed	01/29/2019	1/28/2019	B15MC390003	2015	EN	316000064	316000064	CDBG	\$39,208.09
6229912	12	22	3566	1/28/2019	Completed	01/29/2019	1/28/2019	B15MC390003	2015	EN	316000064	316000064	CDBG	\$1,850.00
6229912	13	19	3662	1/28/2019	Completed	01/29/2019	1/28/2019	B15MC390003	2015	EN	316000064	316000064	CDBG	\$10,078.87
6229912	14	19	3779	1/28/2019	Completed	01/29/2019	1/28/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$2,584.12
6229912	15	17	3798	1/28/2019	Completed	01/29/2019	1/28/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$7,419.91
6229912	16	2	4006	1/28/2019	Completed	01/29/2019	1/28/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$1,200.00
6229912	17	8	4083	1/28/2019	Completed	01/29/2019	1/28/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$229.55
6229912	18	24	3763	1/28/2019	Completed	01/29/2019	1/28/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$7,361.43
6229912	19	22	4029	1/28/2019	Completed	01/29/2019	1/28/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$1,919.30
6229912	20	22	3946	1/28/2019	Completed	01/29/2019	1/28/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$25,195.84
6229912	21	22	4056	1/28/2019	Completed	01/29/2019	1/28/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$248,133.81
6229912	22	5	4183	1/28/2019	Completed	01/29/2019	1/28/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$11,322.22
6229912	23	41	4072	1/28/2019	Completed	01/29/2019	1/28/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$63,584.24
6229912	24	13	4036	1/28/2019	Completed	01/29/2019	1/28/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$3,698.27
6229912	25	13	4017	1/28/2019	Completed	01/29/2019	1/28/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$8,750.00
6229912	26	13	4011	1/28/2019	Completed	01/29/2019	1/28/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$15,178.58
6229912	27	13	4031	1/28/2019	Completed	01/29/2019	1/28/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$78,750.00
6229912	28	8	4077	6/11/2019	Completed	01/29/2019	1/28/2019	B14MC390003	2014	EN	316000064	316000064	CDBG	\$5,810.57
6229912	29	1	4076	6/11/2019	Completed	01/29/2019	1/28/2019	B14MC390003	2014	EN	316000064	316000064	CDBG	\$52,604.38
6229918	1	13	4022	1/28/2019	Completed	01/29/2019	1/28/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$52,337.28
6229918	2	13	4019	1/28/2019	Completed	01/29/2019	1/28/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$5,864.69
6229918	3	14	3962	1/28/2019	Completed	01/29/2019	1/28/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$19,739.14
6229918	4	7	3882	1/28/2019	Completed	01/29/2019	1/28/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$477.05
6229918	5	20	4162	1/28/2019	Completed	01/29/2019	1/28/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$94,674.86
6229918	6	19	4174	1/28/2019	Completed	01/29/2019	1/28/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$1,322.32
6229918	7	5	4014	1/28/2019	Completed	01/29/2019	1/28/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$157.81
6229918	8	6	3927	1/28/2019	Completed	01/29/2019	1/28/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$7,001.65
6229918	9	1	4176	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$1,541.89
6229918	10	1	4171	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$473,778.48
6229918	11	1	4173	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$11,019.58
6229918	12	1	4173	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$182,076.74
6229918	13	1	4009	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$1,536.40
6229918	14	1	4084	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$14,370.00
6229918	15	20	4141	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$27,692.97
6229918	16	7	4133	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$1,175.90
6229918	17	6	4135	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$21,470.88
6229918	18	6	4136	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$10,000.00
6229918	19	10	4182	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$2,794.54
6229918	20	5	4153	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$171,684.71
6229918	21	2	4134	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$43,492.00
6229918	22	4	4127	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$45,767.00

6229928	1	16	4148	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$2,129.91
6229928	2	17	4163	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$79,441.99
6229928	3	22	4038	1/28/2019	Revised	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$44,161.70
6229928	4	22	3963	1/28/2019	Revised	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$4,960.00
6229928	5	8	4132	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$19,492.30
6229928	6	37	3985	1/28/2019	Completed	01/29/2019	1/28/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$171,698.83
6229928	7	36	4120	1/28/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$65,103.77
6229928	8	22	4086	2/21/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$44,161.70
6229928	9	22	4203	2/21/2019	Completed	01/29/2019	1/28/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$4,960.00
6230357	1	29	4101	1/29/2019	Completed	01/30/2019	1/29/2019	E18MC390003	2018	EN	316000064 316000064	HESG	\$256,268.71
6230357	2	29	4102	1/29/2019	Completed	01/30/2019	1/29/2019	E18MC390003	2018	EN	316000064 316000064	HESG	\$241,255.69
6230357	3	29	4130	1/29/2019	Completed	01/30/2019	1/29/2019	E18MC390003	2018	AD	316000064 316000064	HESG	\$30,022.00
6230363	1	35	3971	1/29/2019	Completed	01/30/2019	1/29/2019	OHH16F001	2016	EN	316000064 316000064	HOPWA	\$4,947.39
6230363	2	39	3979	1/29/2019	Completed	01/30/2019	1/29/2019	OHH16F001	2016	EN	316000064 316000064	HOPWA	\$1,886.04
6230363	3	35	3742	1/29/2019	Completed	01/30/2019	1/29/2019	OHH17F001	2017	EN	316000064 316000064	HOPWA	\$8,639.97
6230363	4	41	4053	1/29/2019	Completed	01/30/2019	1/29/2019	OHH16F001	2016	EN	316000064 316000064	HOPWA	\$18,024.63
6230363	5	36	4050	1/29/2019	Completed	01/30/2019	1/29/2019	OHH16F001	2016	EN	316000064 316000064	HOPWA	\$231.81
6230363	6	33	3976	1/29/2019	Completed	01/30/2019	1/29/2019	OHH17F001	2017	EN	316000064 316000064	HOPWA	\$9,226.69
6230363	7	33	4044	1/29/2019	Completed	01/30/2019	1/29/2019	OHH17F001	2017	EN	316000064 316000064	HOPWA	\$22,234.78
6230363	8	33	4046	1/29/2019	Completed	01/30/2019	1/29/2019	OHH17F001	2017	EN	316000064 316000064	HOPWA	\$47,584.51
6230363	9	33	4047	1/29/2019	Completed	01/30/2019	1/29/2019	OHH17F001	2017	EN	316000064 316000064	HOPWA	\$21,623.21
6230363	10	33	4049	1/29/2019	Completed	01/30/2019	1/29/2019	OHH17F001	2017	EN	316000064 316000064	HOPWA	\$19,331.46
6230363	11	34	4052	1/29/2019	Completed	01/30/2019	1/29/2019	OHH17F001	2017	EN	316000064 316000064	HOPWA	\$37,836.55
6230363	12	39	4054	1/29/2019	Completed	01/30/2019	1/29/2019	OHH17F001	2017	EN	316000064 316000064	HOPWA	\$13,551.30
6230363	13	34	4039	1/29/2019	Completed	01/30/2019	1/29/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$19,253.04
6230363	14	30	4109	1/29/2019	Completed	01/30/2019	1/29/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$11,854.55
6230363	15	31	4111	1/29/2019	Completed	01/30/2019	1/29/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$6,271.73
6230363	16	31	4112	1/29/2019	Completed	01/30/2019	1/29/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$26,141.29
6230363	17	31	4113	1/29/2019	Completed	01/30/2019	1/29/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$6,739.26
6230363	18	31	4114	1/29/2019	Completed	01/30/2019	1/29/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$2,946.94
6230363	19	33	4115	1/29/2019	Completed	01/30/2019	1/29/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$16,295.79
6230363	20	33	4116	1/29/2019	Completed	01/30/2019	1/29/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$1,226.54
6230363	21	34	4131	1/29/2019	Completed	01/30/2019	1/29/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$11,223.00
6237762	1	12	3990	2/20/2019	Completed	02/21/2019	2/20/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$893.84
6237762	2	42	3803	2/20/2019	Completed	02/21/2019	2/20/2019	M16MC390213	2016	AD	316000064 316000064	HOME	\$300.00
6237762	3	2	4092	2/20/2019	Completed	02/21/2019	2/20/2019	M16MC390213	2016	AD	316000064 316000064	HOME	\$422.55
6237762	4	8	3913	2/20/2019	Completed	02/21/2019	2/20/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$975.00
6237762	5	37	4004	2/20/2019	Completed	02/21/2019	2/20/2019	M18MC390213	2018	AD	316000064 316000064	HOME	\$49,422.76
6237762	6	36	4180	2/20/2019	Completed	02/21/2019	2/20/2019	M18MC390213	2018	AD	316000064 316000064	HOME	\$21,146.05
6237762	7	2	3445	2/20/2019	Completed	02/21/2019	2/20/2019	M14MC390213	2014	CR	316000064 316000064	HOME	\$30,963.78
6237766	1	34	3914	2/20/2019	Completed	02/21/2019	2/20/2019	M15MC390213	2015	CR	316000064 316000064	HOME	\$11,636.56
6237767	1	30	3941	2/20/2019	Completed	02/21/2019	2/20/2019	M16MC390213	2016	CR	311272434 316000064	HOME	\$52,289.50
6237769	1	34	3916	2/20/2019	Completed	02/21/2019	2/20/2019	M14MC390213	2014	CR	311272434 316000064	HOME	\$63,081.63
6237772	1	26	4089	2/20/2019	Completed	02/21/2019	2/20/2019	M17MC390213	2017	CR	311272434 316000064	HOME	\$5,753.34
6237772	2	26	3942	2/20/2019	Completed	02/21/2019	2/20/2019	M17MC390213	2017	CR	311272434 316000064	HOME	\$3,369.40
6237775	1	27	4167	2/20/2019	Completed	02/21/2019	2/20/2019	M18MC390213	2018	CO	316000064 316000064	HOME	\$17,430.35
6237778	1	27	4165	2/20/2019	Completed	02/21/2019	2/20/2019	M18MC390213	2018	CO	316000064 316000064	HOME	\$20,551.53
6237779	1	44	4095	2/20/2019	Completed	02/21/2019	2/20/2019	M14MC390213	2014	CO	316000064 316000064	HOME	\$1,731.39
6237780	1	27	4166	2/20/2019	Completed	02/21/2019	2/20/2019	M14MC390213	2014	CO	316000064 316000064	HOME	\$11,972.04
6239471	1	34	3916	2/26/2019	Completed	02/27/2019	2/26/2019	M15MC390213	2015	CR	316000064 316000064	HOME	\$0.10
6247256	1	12	3990	3/21/2019	Completed	03/22/2019	3/21/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$58,924.80
6247256	2	2	4091	3/21/2019	Completed	03/22/2019	3/21/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$101,414.48
6247256	3	14	3836	3/21/2019	Completed	03/22/2019	3/21/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$482.35
6247256	4	27	4071	3/21/2019	Completed	03/22/2019	3/21/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$500.00
6247256	5	27	4078	3/21/2019	Completed	03/22/2019	3/21/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$500.00
6247256	6	27	4074	3/21/2019	Completed	03/22/2019	3/21/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$500.00
6247256	7	8	3913	3/21/2019	Completed	03/22/2019	3/21/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$600.00
6247256	8	44	4095	3/21/2019	Completed	03/22/2019	3/21/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$3,592.39
6247256	9	29	3859	3/21/2019	Completed	03/22/2019	3/21/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$2,406.37
6247256	10	2	4209	3/21/2019	Completed	03/22/2019	3/21/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$1,690.21

6247256	11	27	4177	3/21/2019	Completed	03/22/2019	3/21/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$440.00
6247256	12	27	4200	3/21/2019	Completed	03/22/2019	3/21/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$4,496.00
6247266	1	27	4165	3/21/2019	Completed	03/22/2019	3/21/2019	M18MC390213	2018	CO	316000064	HOME	\$4,372.71
6247267	1	27	4167	3/21/2019	Completed	03/22/2019	3/21/2019	M18MC390213	2018	CO	316000064	HOME	\$12,000.00
6247268	1	27	4166	3/21/2019	Completed	03/22/2019	3/21/2019	M18MC390213	2018	CO	316000064	HOME	\$3,592.84
6247270	1	26	4089	3/21/2019	Completed	03/22/2019	3/21/2019	M17MC390213	2017	CR	311272434 316000064	HOME	\$32,400.00
6247270	2	30	3941	3/21/2019	Completed	03/22/2019	3/21/2019	M15MC390213	2015	OR	311272434 316000064	HOME	\$29,952.27
6247270	3	26	3942	3/21/2019	Completed	03/22/2019	3/21/2019	M15MC390213	2015	CR	311272434 316000064	HOME	\$9,183.84
6248419	1	36	4180	3/25/2019	Completed	03/26/2019	3/25/2019	M14MC390213	2014	AD	316000064 316000064	HOME	\$6,326.08
6248421	1	34	3916	3/25/2019	Completed	03/26/2019	3/25/2019	M14MC390213	2014	CR	316000064 316000064	HOME	\$16,452.44
6248428	1	31	4111	3/25/2019	Completed	03/27/2019	3/25/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$9,474.07
6248428	2	31	4112	3/25/2019	Completed	03/27/2019	3/25/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$17,750.87
6248428	3	31	4113	3/25/2019	Completed	03/27/2019	3/25/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$3,755.05
6248428	4	31	4114	3/25/2019	Completed	03/27/2019	3/25/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$2,331.83
6248428	5	33	4115	3/25/2019	Completed	03/27/2019	3/25/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$31,834.28
6248428	6	33	4116	3/25/2019	Completed	03/27/2019	3/25/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$2,887.42
6248428	7	34	4131	3/25/2019	Completed	03/27/2019	3/25/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$19,963.96
6248428	8	33	4044	3/25/2019	Completed	03/27/2019	3/25/2019	OHH17F001	2017	EN	316000064 316000064	HOPWA	\$1,200.35
6248428	9	33	4046	3/25/2019	Completed	03/27/2019	3/25/2019	OHH17F001	2017	EN	316000064 316000064	HOPWA	\$8,129.19
6248428	10	32	4103	3/25/2019	Completed	03/27/2019	3/25/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$9,586.89
6248428	11	30	4107	3/25/2019	Completed	03/27/2019	3/25/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$25,367.09
6248431	1	30	4105	3/25/2019	Completed	03/27/2019	3/25/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$13,204.18
6248431	2	30	4106	3/25/2019	Completed	03/27/2019	3/25/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$19,384.57
6248431	3	30	4109	3/25/2019	Completed	03/27/2019	3/25/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$6,674.67
6248434	1	29	4101	3/25/2019	Completed	03/27/2019	3/25/2019	OHH18F001	2018	EN	316000064 316000064	HESG	\$62,060.22
6248434	2	29	4102	3/25/2019	Completed	03/27/2019	3/25/2019	OHH18F001	2018	EN	316000064 316000064	HESG	\$28,413.27
6248434	3	29	4130	3/25/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	AD	316000064 316000064	HESG	\$6,000.00
6273761	1	30	4105	6/10/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$36,688.15
6273761	2	30	4106	6/10/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$27,034.31
6273761	3	30	4107	6/10/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$14,675.98
6273761	4	30	4108	6/10/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$11,102.86
6273761	5	30	4109	6/10/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$22,455.39
6273761	6	30	4110	6/10/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$6,559.84
6273761	7	31	4111	6/10/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$16,285.42
6273761	8	31	4112	6/10/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$34,861.75
6273761	9	31	4113	6/10/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$6,433.76
6273761	10	31	4114	6/10/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$1,832.17
6273761	11	33	4115	6/10/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$59,754.77
6273761	12	33	4116	6/10/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$2,995.33
6273761	13	34	4131	6/10/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$8,960.00
6273763	1	29	4130	6/10/2019	Completed	06/12/2019	6/11/2019	OHH18F001	2018	AD	316000064 316000064	HESG	\$1,469.81
6274099	1	2	3848	6/11/2019	Completed	06/12/2019	6/11/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$16,860.01
6274099	2	5	3498	6/11/2019	Completed	06/12/2019	6/11/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$783.94
6274099	3	8	3852	6/11/2019	Completed	06/12/2019	6/11/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$132.33
6274099	4	11	3176	6/11/2019	Completed	06/12/2019	6/11/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$1,294.40
6274099	5	2	3841	6/11/2019	Completed	06/12/2019	6/11/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$120.75
6274099	6	2	4150	6/11/2019	Completed	06/12/2019	6/11/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$971.01
6274099	7	2	4230	6/11/2019	Completed	06/12/2019	6/11/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$120.75
6274099	8	2	3863	6/11/2019	Completed	06/12/2019	6/11/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$241.24
6274099	9	22	4231	6/11/2019	Completed	06/12/2019	6/11/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$9,284.95
6274099	10	25	4224	6/11/2019	Completed	06/12/2019	6/11/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$1,100.20
6274099	11	14	3427	6/11/2019	Completed	06/12/2019	6/11/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$59,247.49
6274099	12	18	3493	6/11/2019	Completed	06/12/2019	6/11/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$2,500.00
6274099	13	19	4055	6/11/2019	Completed	06/12/2019	6/11/2019	B15MC390003	2015	EN	316000064 316000064	CDBG	\$3,249.80
6274099	14	22	3566	6/11/2019	Completed	06/12/2019	6/11/2019	B15MC390003	2015	EN	316000064 316000064	CDBG	\$38,622.59
6274099	15	8	4145	6/11/2019	Completed	06/12/2019	6/11/2019	B15MC390003	2015	EN	316000064 316000064	CDBG	\$24,986.85
6274099	16	19	3662	6/11/2019	Completed	06/12/2019	6/11/2019	B15MC390003	2015	EN	316000064 316000064	CDBG	\$1,090.91
6274099	17	19	4235	6/11/2019	Completed	06/12/2019	6/11/2019	B15MC390003	2015	EN	316000064 316000064	CDBG	\$293.23
6274099	18	19	4236	6/11/2019	Completed	06/12/2019	6/11/2019	B15MC390003	2015	EN	316000064 316000064	CDBG	

6274099	19	4237	6/11/2019	Completed	06/12/2019	6/11/2019	B15MC390003	2015	EN	316000064	316000064	CDBG	\$384.96
6274099	20	3917	6/11/2019	Completed	06/12/2019	6/11/2019	B15MC390003	2015	EN	316000064	316000064	CDBG	\$3,382.76
6274099	21	3779	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$1,278.19
6274099	22	3955	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$107.58
6274099	23	4138	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$1,209.06
6274099	24	3763	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$14,348.80
6274099	25	3807	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$483.08
6274099	26	3965	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$483.08
6274099	27	3946	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$25,927.97
6274099	28	4232	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$8,055.84
6274099	29	4233	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$1,230.77
6274099	30	4234	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$769.83
6274106	1	4183	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$18,148.20
6274106	2	3982	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$29,500.00
6274106	3	4072	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064	316000064	CDBG	\$192,475.92
6274106	4	4125	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2017	EN	316000064	316000064	CDBG	\$4,494.98
6274106	5	3928	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2017	EN	316000064	316000064	CDBG	\$6,152.98
6274106	6	10	3923	6/11/2019	Completed	06/12/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$342.98
6274106	7	4204	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$12,138.00
6274106	8	4197	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$3,837.26
6274106	9	4011	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$49,107.06
6274106	10	4016	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$54,000.00
6274106	11	4017	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$10,000.02
6274106	12	4021	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$22,774.00
6274106	13	4022	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$13,200.00
6274106	14	3961	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$66,880.91
6274106	15	3962	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$117.09
6274106	16	4129	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$1,373.40
6274106	17	3982	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$35,000.00
6274106	18	4187	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$958.43
6274106	19	3926	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$377.33
6274106	20	4150	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$120.78
6274106	21	4229	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$93,306.25
6274106	22	4001	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$5,314.87
6274106	23	4067	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$117,922.66
6274106	24	4123	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$462.58
6274106	25	3927	6/11/2019	Completed	06/12/2019	6/11/2019	B17MC390003	2017	EN	316000064	316000064	CDBG	\$3,800.86
6274106	26	1	4176	6/11/2019	Completed	06/12/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$298,870.29
6274106	27	4173	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$161,668.87
6274106	28	4205	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$80,120.06
6274106	29	1	4173	6/11/2019	Completed	06/12/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$4,800.00
6274106	30	4156	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$135,708.00
6274106	31	4009	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$63,881.87
6274106	32	4156	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$59,522.18
6274112	1	4141	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$2,263.26
6274112	2	4133	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$14,758.81
6274112	3	4137	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$26,857.58
6274112	4	4135	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$18,483.88
6274112	5	4136	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$116,071.60
6274112	6	10	4182	6/11/2019	Completed	06/12/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$20,166.63
6274112	7	10	4192	6/11/2019	Completed	06/12/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$32,400.00
6274112	8	10	4193	6/11/2019	Completed	06/12/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$39,600.00
6274112	9	10	4194	6/11/2019	Completed	06/12/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$2,971.05
6274112	10	4196	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$50,430.30
6274112	11	4215	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$42,882.00
6274112	12	4214	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$61,948.00
6274112	13	4134	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$1,320.09
6274112	14	4127	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	\$500.95
6274112	15	4144	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	
6274112	16	4221	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064	316000064	CDBG	

6274112	17	4148	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$132,238.59
6274112	18	4163	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$99,208.11
6274112	19	4203	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$2,960.00
6274112	20	4226	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$5,916.84
6274112	21	4181	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$5,743.70
6274112	22	4186	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$3,765.16
6274112	23	4170	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$24,563.11
6274112	24	4191	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$7,562.78
6274112	25	4132	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$29,238.45
6274196	1	3798	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$66,380.19
6274196	2	4185	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$512.14
6274196	3	3950	6/11/2019	Completed	06/12/2019	6/11/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$726.43
6274196	4	4076	6/11/2019	Completed	06/12/2019	6/11/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$3,697.81
6274196	5	4120	6/11/2019	Completed	06/12/2019	6/11/2019	B19MC390003	2019	PI	316000064 316000064	CDBG	\$219,515.39
6274196	6	4120	6/11/2019	Completed	06/12/2019	6/11/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$550,342.35
6278699	1	4130	6/24/2019	Completed	06/25/2019	6/24/2019	E18MC390003	2018	AD	316000064 316000064	HESG	\$6,000.00
6278709	1	3990	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$300,804.57
6278709	2	4091	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$36,985.50
6278709	3	4084	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$6,381.69
6278709	4	3836	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$1,555.15
6278709	5	4220	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$0.00
6278709	6	3994	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$1,955.69
6278709	7	4207	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$8,280.00
6278709	8	3913	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$2,530.09
6278709	9	4095	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$54,246.80
6278709	10	3859	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$43,026.15
6278709	11	4004	6/24/2019	Completed	06/25/2019	6/24/2019	M17MC390213	2017	AD	316000064 316000064	HOME	\$2,905.76
6278709	12	4199	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$294,378.69
6278709	13	4202	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$3,600.00
6278709	14	4206	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$4,000.00
6278709	15	4212	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$3,845.00
6278709	16	4218	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$5,000.00
6278709	17	4180	6/24/2019	Completed	06/25/2019	6/24/2019	M18MC390213	2018	AD	316000064 316000064	HOME	\$25,712.57
6278709	18	3859	11/18/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$3,525.00
6278712	1	4166	6/24/2019	Completed	06/25/2019	6/24/2019	M18MC390213	2018	CO	311272434 316000064	HOME	\$26,220.68
6278713	1	4088	6/24/2019	Completed	06/25/2019	6/24/2019	M16MC390213	2016	CR	311272434 316000064	HOME	\$40,500.00
6278713	2	4089	6/24/2019	Completed	06/25/2019	6/24/2019	M17MC390213	2017	CR	311272434 316000064	HOME	\$45,600.00
6278713	3	4164	6/24/2019	Completed	06/25/2019	6/24/2019	M18MC390213	2018	CO	311272434 316000064	HOME	\$14,971.40
6278714	1	3914	6/24/2019	Completed	06/25/2019	6/24/2019	M15MC390213	2015	CR	316000064	HOME	\$15,292.80
6278714	2	3916	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	CR	316000064	HOME	\$4,738.76
6278714	3	4165	6/24/2019	Completed	06/25/2019	6/24/2019	M18MC390213	2018	CO	316000064	HOME	\$5,494.57
6278715	1	4167	6/24/2019	Completed	06/25/2019	6/24/2019	M18MC390213	2018	CO	316000064	HOME	\$24,000.00
6278718	1	3942	6/24/2019	Completed	06/25/2019	6/24/2019	M15MC390213	2015	CR	311272434 316000064	HOME	\$40,111.23
6278720	1	4209	6/24/2019	Completed	06/25/2019	6/24/2019	M14MC390213	2014	EN	316000064 316000064	HOME	\$8,161.19
6278741	1	4210	6/24/2019	Completed	06/25/2019	6/24/2019	M17MC390213	2017	CR	311272434 316000064	HOME	\$7,031.31
6278784	1	3848	6/24/2019	Completed	06/25/2019	6/24/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$563.41
6278784	2	4076	6/24/2019	Completed	06/25/2019	6/24/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$12,727.00
6278784	3	3912	6/24/2019	Completed	06/25/2019	6/24/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$23.51
6278784	4	3863	6/24/2019	Completed	06/25/2019	6/24/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$120.77
6278784	5	4150	6/24/2019	Completed	06/25/2019	6/24/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$120.75
6278784	6	4151	6/24/2019	Completed	06/25/2019	6/24/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$120.74
6278784	7	4224	6/24/2019	Completed	06/25/2019	6/24/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$1,501.04
6278784	8	4077	6/24/2019	Completed	06/25/2019	6/24/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$217.61
6278784	9	4055	6/24/2019	Completed	06/25/2019	6/24/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$15,600.00
6278784	10	3778	6/24/2019	Completed	06/25/2019	6/24/2019	B15MC390003	2015	EN	316000064 316000064	CDBG	\$144.50
6278784	11	4145	6/24/2019	Completed	06/25/2019	6/24/2019	B15MC390003	2015	EN	316000064 316000064	CDBG	\$42,480.83
6278784	12	4083	6/24/2019	Completed	06/25/2019	6/24/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$35.26
6278784	13	4138	6/24/2019	Completed	06/25/2019	6/24/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$414.75
6278784	14	4146	6/24/2019	Completed	06/25/2019	6/24/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$42.15
6278784	15	3763	6/24/2019	Completed	06/25/2019	6/24/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$3,551.88

6278764	16	19	3724	6/24/2019	Completed	06/25/2019	6/24/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$35.26
6278764	17	22	3946	6/24/2019	Completed	06/25/2019	6/24/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$73.31
6278764	18	41	4072	6/24/2019	Completed	06/25/2019	6/24/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$358,012.50
6278764	19	41	4225	6/24/2019	Completed	06/25/2019	6/24/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$709.76
6278764	20	16	3883	6/24/2019	Completed	06/25/2019	6/24/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$577.98
6278764	21	13	4021	6/24/2019	Completed	06/25/2019	6/24/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$1,666.67
6278804	1	11	3928	6/24/2019	Completed	06/25/2019	6/24/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$5,735.66
6278804	2	14	3961	6/24/2019	Completed	06/25/2019	6/24/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$46,377.45
6278804	3	25	4033	6/24/2019	Completed	06/25/2019	6/24/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$3,623.00
6278804	4	21	4187	6/24/2019	Completed	06/25/2019	6/24/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$1,570.64
6278804	5	1	4176	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$88,970.50
6278804	6	1	4242	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$4,334.80
6278804	7	13	4178	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$7,688.78
6278804	8	1	4009	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$9,999.00
6278804	9	1	4084	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$4,407.71
6278804	10	7	4133	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$387.45
6278804	11	6	4137	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$3,857.58
6278804	12	6	4135	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$1,142.42
6278804	13	6	4136	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$2,446.30
6278804	14	10	4182	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$26,116.11
6278804	15	10	4192	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$48,583.25
6278804	16	10	4193	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$12,960.00
6278804	17	10	4194	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$34,500.00
6278804	18	10	4196	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$357.24
6278804	19	18	4188	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$195.50
6278804	20	16	4144	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$566.39
6278804	21	16	4221	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$23.51
6278804	22	16	4223	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$2,805.17
6278804	23	16	4222	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$813.16
6278804	24	16	4148	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$16,848.08
6278804	25	17	4163	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$1,771.57
6278804	26	22	4226	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$113,689.09
6278804	27	15	4157	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$38,984.60
6278812	1	16	4219	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$241.49
6278812	2	36	4120	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$27,635.30
6278812	3	36	4120	6/24/2019	Completed	06/25/2019	6/24/2019	B18MC390003	2018	PI	316000064 316000064	CDBG	\$150,598.09
6286108	1	8	3994	7/17/2019	Completed	07/19/2019	7/18/2019	B14MC390213	2014	EN	316000064 316000064	HOME	\$993.70
6286108	2	14	4207	7/17/2019	Completed	07/19/2019	7/18/2019	B14MC390213	2014	EN	316000064 316000064	HOME	\$26,784.00
6286108	3	8	3913	7/17/2019	Completed	07/19/2019	7/18/2019	B14MC390213	2014	EN	316000064 316000064	HOME	\$300.00
6286108	4	44	4095	7/17/2019	Completed	07/19/2019	7/18/2019	B14MC390213	2014	EN	316000064 316000064	HOME	\$1,438.26
6286108	5	29	3859	7/17/2019	Completed	07/19/2019	7/18/2019	B14MC390213	2014	EN	316000064 316000064	HOME	\$4,607.32
6286108	6	2	4209	7/17/2019	Completed	07/19/2019	7/18/2019	B14MC390213	2014	EN	316000064 316000064	HOME	\$2,166.76
6286108	7	8	4199	7/17/2019	Completed	07/19/2019	7/18/2019	B14MC390213	2014	EN	316000064 316000064	HOME	\$1,408.75
6286108	8	27	4238	7/17/2019	Completed	07/19/2019	7/18/2019	B14MC390213	2014	EN	316000064 316000064	HOME	\$4,150.00
6286108	9	36	4180	7/17/2019	Completed	07/19/2019	7/18/2019	B14MC390213	2014	AD	316000064 316000064	HOME	\$4,968.35
6286111	1	26	4089	7/17/2019	Completed	07/19/2019	7/18/2019	B17MC390213	2017	CR	311272434 316000064	HOME	\$300.00
6286111	2	25	4210	7/17/2019	Completed	07/19/2019	7/18/2019	B17MC390213	2017	CR	311272434 316000064	HOME	\$1,641.69
6286115	1	34	3914	7/17/2019	Completed	07/19/2019	7/18/2019	B17MC390213	2017	CR	311272434 316000064	HOME	\$5,480.76
6286115	2	30	3915	7/17/2019	Completed	07/19/2019	7/18/2019	B17MC390213	2017	CR	311272434 316000064	HOME	\$217.63
6286115	3	34	3916	7/17/2019	Completed	07/19/2019	7/18/2019	B17MC390213	2017	CR	311272434 316000064	HOME	\$435.25
6289570	1	8	3994	7/26/2019	Completed	07/27/2019	7/26/2019	B15MC390213	2015	CR	316000064 316000064	HOME	\$864.93
6289570	2	14	4207	7/26/2019	Completed	07/27/2019	7/26/2019	B15MC390213	2015	PI	316000064 316000064	HOME	\$21,672.00
6289570	3	2	4092	7/26/2019	Completed	07/27/2019	7/26/2019	B14MC390213	2014	EN	316000064 316000064	HOME	\$45,244.59
6289570	4	2	4092	7/26/2019	Completed	07/27/2019	7/26/2019	B14MC390213	2014	EN	316000064 316000064	HOME	\$6,379.95
6289570	5	8	3913	7/26/2019	Completed	07/27/2019	7/26/2019	B16MC390213	2016	EN	316000064 316000064	HOME	\$300.00
6289570	6	44	4095	7/26/2019	Completed	07/27/2019	7/26/2019	B14MC390213	2014	EN	316000064 316000064	HOME	\$17,518.63
6289570	7	29	3859	7/26/2019	Completed	07/27/2019	7/26/2019	B14MC390213	2014	EN	316000064 316000064	HOME	\$2,323.41
6289570	8	2	4209	7/26/2019	Completed	07/27/2019	7/26/2019	B17MC390213	2017	EN	316000064 316000064	HOME	\$593.43
6289570	9	8	4199	7/26/2019	Completed	07/27/2019	7/26/2019	B14MC390213	2014	EN	316000064 316000064	HOME	\$1,087.50

6289570	10	36	4180	7/26/2019	Completed	07/27/2019	7/26/2019	M18MC390213	2018	AD	316000064 316000064	HOMIE	\$6,719.79
6289570	11	25	4254	7/26/2019	Completed	07/27/2019	7/26/2019	M14MC390213	2014	EN	316000064 316000064	HOMIE	\$67,500.00
6289571	1	34	3916	7/26/2019	Completed	07/27/2019	7/26/2019	M14MC390213	2014	CR	316000064	HOMIE	\$3,873.52
6289573	1	26	3942	7/26/2019	Completed	07/27/2019	7/26/2019	M15MC390213	2015	CR	311272434 316000064	HOMIE	\$7,906.50
6289573	2	26	4089	7/26/2019	Completed	07/27/2019	7/26/2019	M16MC390213	2016	CR	311272434 316000064	HOMIE	\$300.00
6289573	3	25	4210	7/26/2019	Completed	07/27/2019	7/26/2019	M17MC390213	2017	CR	311272434 316000064	HOMIE	\$1,944.36
6289573	4	25	4211	7/26/2019	Completed	07/27/2019	7/26/2019	M17MC390213	2017	CR	311272434 316000064	HOMIE	\$781.66
6307856	1	29	4130	9/24/2019	Completed	09/25/2019	9/24/2019	E18MC390003	2018	AD	316000064 316000064	HESG	\$12,000.00
6309494	1	32	4103	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$7,095.37
6309494	2	32	4104	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$661.66
6309494	3	30	4105	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$26,535.76
6309494	4	30	4106	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$14,292.72
6309494	5	30	4107	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$9,099.71
6309494	6	30	4108	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$10,245.47
6309494	7	30	4109	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$18,700.08
6309494	8	30	4110	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$5,854.06
6309494	9	31	4111	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$8,159.31
6309494	10	31	4112	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$10,571.64
6309494	11	31	4113	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$258.76
6309494	12	31	4114	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$1,429.33
6309494	13	33	4115	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$11,747.20
6309494	14	33	4116	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$753.43
6309494	15	34	4131	9/27/2019	Completed	10/08/2019	10/7/2019	OHH18F001	2018	EN	316000064 316000064	HOPWA	\$4,480.00
6314726	1	17	3798	10/16/2019	Completed	10/18/2019	10/17/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$19,666.00
6314726	2	2	3848	10/16/2019	Completed	10/18/2019	10/17/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$489.95
6314726	3	2	3863	10/16/2019	Completed	10/18/2019	10/17/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$120.74
6314726	4	22	3946	10/16/2019	Completed	10/18/2019	10/17/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$1,195.10
6314726	5	14	3961	10/16/2019	Completed	10/18/2019	10/17/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$47,186.00
6314726	6	19	4001	10/16/2019	Completed	10/18/2019	10/17/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$39,921.90
6314726	7	5	4014	10/16/2019	Completed	10/18/2019	10/17/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$4,457.50
6314726	8	22	4056	10/16/2019	Completed	10/18/2019	10/17/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$2,500.00
6314726	9	41	4072	10/16/2019	Completed	10/18/2019	10/17/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$224,355.99
6314726	10	7	4133	10/16/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$3,463.11
6314726	11	6	4137	10/16/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$685.93
6314726	12	8	4138	10/16/2019	Completed	10/18/2019	10/17/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$300.00
6314726	13	8	4145	10/16/2019	Completed	10/18/2019	10/17/2019	B15MC390003	2015	EN	316000064 316000064	CDBG	\$8,137.85
6314726	14	8	4146	10/16/2019	Completed	10/18/2019	10/17/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$385.01
6314726	15	16	4148	10/16/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$956.83
6314726	16	2	4150	10/16/2019	Completed	10/18/2019	10/17/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$120.74
6314726	17	2	4151	10/16/2019	Completed	10/18/2019	10/17/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$78.82
6314726	18	17	4163	10/16/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$24,014.32
6314726	19	9	4170	10/16/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$3,118.16
6314726	20	10	4182	10/16/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$35,000.00
6314726	21	21	4187	10/16/2019	Completed	10/18/2019	10/17/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$1,047.35
6314726	22	18	4188	10/16/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$1,342.64
6314726	23	24	4189	10/16/2019	Completed	10/18/2019	10/17/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$301.88
6314726	24	16	4219	10/16/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$659.80
6314726	25	16	4221	10/16/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$80,337.12
6314726	26	1	4243	10/16/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$2,251.20
6314726	27	8	4256	10/16/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$454.66
6314726	28	22	4287	10/16/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$21,044.81
6314726	29	22	4288	10/16/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$162,677.83
6314726	30	36	4120	10/17/2019	Completed	10/18/2019	10/17/2019	B19MC390003	2019	PI	316000064 316000064	CDBG	\$26,033.01
6314825	2	36	4120	10/17/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$18,029.91
6314825	3	11	4214	10/17/2019	Completed	10/18/2019	10/17/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$1,350.00
6314825	4	37	3985	10/17/2019	Completed	10/18/2019	10/17/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$10,466.15
6315974	1	22	3566	10/21/2019	Completed	10/22/2019	10/21/2019	B15MC390003	2015	EN	316000064 316000064	CDBG	\$105.59
6315974	2	19	3662	10/21/2019	Completed	10/22/2019	10/21/2019	B19MC390003	2019	PI	316000064 316000064	CDBG	\$897.34
6315974	3	3	3778	10/21/2019	Completed	10/22/2019	10/21/2019	B19MC390003	2019	PI	316000064 316000064	CDBG	
6315974	4	2	3848	10/21/2019	Completed	10/22/2019	10/21/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	

6315974	5	2	3863	10/21/2019	Completed	10/22/2019	10/21/2019	B14MC390003	2014	EN	31600064 31600064	CDBG	\$140.47
6315974	6	16	3863	10/21/2019	Completed	10/22/2019	10/21/2019	B17MC390003	2017	EN	31600064 31600064	CDBG	\$422.38
6315974	7	22	3909	10/21/2019	Completed	10/22/2019	10/21/2019	B16MC390003	2016	EN	31600064 31600064	CDBG	\$24,869.60
6315974	8	12	3951	10/21/2019	Completed	10/22/2019	10/21/2019	B17MC390003	2017	EN	31600064 31600064	CDBG	\$7,693.11
6315974	9	14	3961	10/21/2019	Completed	10/22/2019	10/21/2019	B17MC390003	2017	EN	31600064 31600064	CDBG	\$22,398.00
6315974	10	1	4009	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$5,835.33
6315974	11	19	4067	10/21/2019	Completed	10/22/2019	10/21/2019	B17MC390003	2017	EN	31600064 31600064	CDBG	\$323.70
6315974	12	41	4072	10/21/2019	Completed	10/22/2019	10/21/2019	B17MC390003	2017	EN	31600064 31600064	CDBG	\$137,654.21
6315974	13	8	4077	10/21/2019	Completed	10/22/2019	10/21/2019	B14MC390003	2014	EN	31600064 31600064	CDBG	\$972.26
6315974	14	4	4127	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$44,700.00
6315974	15	8	4132	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$19,492.35
6315974	16	7	4133	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$1,246.62
6315974	17	2	4134	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$3,625.22
6315974	18	6	4137	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$1,397.49
6315974	19	8	4138	10/21/2019	Completed	10/22/2019	10/21/2019	B16MC390003	2016	EN	31600064 31600064	CDBG	\$300.00
6315974	20	16	4144	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$70.12
6315974	21	8	4145	10/21/2019	Completed	10/22/2019	10/21/2019	B15MC390003	2015	EN	31600064 31600064	CDBG	\$19,577.81
6315974	22	8	4146	10/21/2019	Completed	10/22/2019	10/21/2019	B16MC390003	2016	EN	31600064 31600064	CDBG	\$80.49
6315974	23	16	4148	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$1,056.59
6315974	24	2	4150	10/21/2019	Completed	10/22/2019	10/21/2019	B17MC390003	2017	EN	31600064 31600064	CDBG	\$61.06
6315974	25	2	4151	10/21/2019	Completed	10/22/2019	10/21/2019	B14MC390003	2014	EN	31600064 31600064	CDBG	\$61.06
6315974	26	17	4163	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$27,012.53
6315974	27	13	4178	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$3,167.90
6315974	28	10	4182	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$5,525.43
6315974	29	28	4185	10/21/2019	Completed	10/22/2019	10/21/2019	B16MC390003	2016	EN	31600064 31600064	CDBG	\$472.70
6315974	30	18	4188	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$2,609.85
6315974	31	24	4189	10/21/2019	Completed	10/22/2019	10/21/2019	B16MC390003	2016	EN	31600064 31600064	CDBG	\$1,367.38
6315974	32	10	4192	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$23,214.32
6315974	33	10	4193	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$39,416.80
6315974	34	10	4194	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$66,420.00
6315974	35	10	4195	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$57,000.00
6315974	36	10	4196	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$49,100.00
6315974	37	11	4214	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$27,318.92
6315974	38	11	4215	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$3,900.00
6315974	39	16	4219	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$122.11
6316082	1	16	4221	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$550.42
6316082	2	22	4241	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$74,540.58
6316082	3	6	4248	10/21/2019	Completed	10/22/2019	10/21/2019	B17MC390003	2017	EN	31600064 31600064	CDBG	\$9,190.87
6316082	4	16	4249	10/21/2019	Completed	10/22/2019	10/21/2019	B15MC390003	2015	EN	31600064 31600064	CDBG	\$2,300.00
6316082	5	1	4251	10/21/2019	Completed	10/22/2019	10/21/2019	B17MC390003	2017	EN	31600064 31600064	CDBG	\$2,319.36
6316082	6	3	4252	10/21/2019	Completed	10/22/2019	10/21/2019	B17MC390003	2017	EN	31600064 31600064	CDBG	\$20,509.13
6316082	7	21	4187	10/21/2019	Completed	10/22/2019	10/21/2019	B17MC390003	2017	EN	31600064 31600064	CDBG	\$14,276.36
6316082	8	1	4255	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$168,595.70
6316082	9	22	4288	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$68,911.63
6316082	10	36	4120	10/21/2019	Completed	10/22/2019	10/21/2019	B19MC390003	2019	PI	31600064 31600064	CDBG	\$58,098.61
6316082	11	36	4120	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$130,611.00
6316082	12	36	3980	10/21/2019	Completed	10/22/2019	10/21/2019	B17MC390003	2017	EN	31600064 31600064	CDBG	\$419,833.06
6316082	13	35	4156	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$299,292.00
6316082	14	30	4299	10/21/2019	Completed	10/22/2019	10/21/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$231,209.19
6318508	1	7	3750	10/28/2019	Completed	10/30/2019	10/29/2019	B16MC390003	2016	EN	31600064 31600064	CDBG	\$422.70
6318508	2	24	3763	10/28/2019	Completed	10/30/2019	10/29/2019	B16MC390003	2016	EN	31600064 31600064	CDBG	\$608.96
6318508	3	2	3848	10/28/2019	Completed	10/30/2019	10/29/2019	B14MC390003	2014	EN	31600064 31600064	CDBG	\$550.47
6318508	4	14	3961	10/28/2019	Completed	10/30/2019	10/29/2019	B17MC390003	2017	EN	31600064 31600064	CDBG	\$38,234.00
6318508	5	19	4055	10/28/2019	Completed	10/30/2019	10/29/2019	B14MC390003	2014	EN	31600064 31600064	CDBG	\$43,433.81
6318508	6	41	4072	10/28/2019	Completed	10/30/2019	10/29/2019	B17MC390003	2017	EN	31600064 31600064	CDBG	\$3,333.60
6318508	7	8	4077	10/28/2019	Completed	10/30/2019	10/29/2019	B14MC390003	2014	EN	31600064 31600064	CDBG	\$333.41
6318508	8	7	4133	10/28/2019	Completed	10/30/2019	10/29/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$375.34
6318508	9	6	4136	10/28/2019	Completed	10/30/2019	10/29/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$500.44
6318508	10	8	4138	10/28/2019	Completed	10/30/2019	10/29/2019	B16MC390003	2016	EN	31600064 31600064	CDBG	\$300.00
6318508	11	16	4148	10/28/2019	Completed	10/30/2019	10/29/2019	B18MC390003	2018	EN	31600064 31600064	CDBG	\$516.25

6318508	12	15	4157	10/28/2019	Completed	10/30/2019	10/29/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$60,853.79
6318508	13	18	4158	10/28/2019	Completed	10/30/2019	10/29/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$27,511.37
6318508	14	15	4159	10/28/2019	Completed	10/30/2019	10/29/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$49,100.13
6318508	15	17	4163	10/28/2019	Completed	10/30/2019	10/29/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$120.75
6318508	16	19	4174	10/28/2019	Completed	10/30/2019	10/29/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$1,866.19
6318508	17	1	4176	10/28/2019	Completed	10/30/2019	10/29/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$2,872.43
6318508	18	10	4182	10/28/2019	Completed	10/30/2019	10/29/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$2,651.42
6318508	19	18	4188	10/28/2019	Completed	10/30/2019	10/29/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$1,180.72
6318508	20	41	4190	10/28/2019	Completed	10/30/2019	10/29/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$2,828.73
6318508	21	10	4192	10/28/2019	Completed	10/30/2019	10/29/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$89,955.49
6318508	22	10	4193	10/28/2019	Completed	10/30/2019	10/29/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$32,083.28
6318508	23	10	4195	10/28/2019	Completed	10/30/2019	10/29/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$15,000.00
6318508	24	10	4196	10/28/2019	Completed	10/30/2019	10/29/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$8,400.00
6318508	25	11	4215	10/28/2019	Completed	10/30/2019	10/29/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$13,753.00
6318508	26	22	4231	10/28/2019	Completed	10/30/2019	10/29/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$238.22
6318508	27	22	4240	10/28/2019	Completed	10/30/2019	10/29/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$21,168.94
6318516	1	8	4146	10/28/2019	Completed	10/29/2019	10/29/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$122,920.83
6318516	2	36	4120	10/28/2019	Completed	10/29/2019	10/29/2019	B19MC390003	2019	PI	316000064 316000064	CDBG	\$68,885.46
6318516	3	36	4120	10/28/2019	Completed	10/29/2019	10/29/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$44,052.14
6318516	4	22	4241	10/28/2019	Completed	10/29/2019	10/29/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$39,149.03
6319947	1	24	3763	10/31/2019	Completed	11/01/2019	10/31/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$499.85
6319947	2	1	4176	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$1,557.92
6319947	3	19	3779	10/31/2019	Completed	11/01/2019	10/31/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$2,799.67
6319947	4	2	3848	10/31/2019	Completed	11/01/2019	10/31/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$275.24
6319947	5	41	4072	10/31/2019	Completed	11/01/2019	10/31/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$249,655.54
6319947	6	7	4133	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$461.98
6319947	7	8	4138	10/31/2019	Completed	11/01/2019	10/31/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$300.00
6319947	8	8	4146	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$41,922.84
6319947	9	10	4192	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$14,508.95
6319947	10	10	4194	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$26,583.29
6319947	11	10	4196	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$45,360.00
6319947	12	10	4196	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$8,925.00
6319947	13	8	4256	10/31/2019	Completed	11/01/2019	10/31/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$169,534.28
6319947	14	2	4258	10/31/2019	Completed	11/01/2019	10/31/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$45,201.58
6319947	15	2	4259	10/31/2019	Completed	11/01/2019	10/31/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$90,000.00
6319947	16	19	4260	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$185,819.83
6319947	17	23	4261	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$500,000.00
6319947	18	16	4148	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$436.81
6319947	19	21	4187	10/31/2019	Completed	11/01/2019	10/31/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$46,432.00
6319947	20	41	4190	10/31/2019	Completed	11/01/2019	10/31/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$608,988.00
6319947	21	16	4221	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$193,156.26
6319947	22	16	4285	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$236,000.00
6319947	23	5	4286	10/31/2019	Completed	11/01/2019	10/31/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$8,843.74
6319947	24	25	4300	10/31/2019	Completed	11/01/2019	10/31/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$175,000.00
6319947	25	5	4301	10/31/2019	Completed	11/01/2019	10/31/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$160,750.17
6319947	26	3	4302	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$174,249.83
6319947	27	17	3797	10/31/2019	Completed	11/01/2019	10/31/2019	B16MC390003	2016	EN	316000064 316000064	CDBG	\$6,621.50
6319947	28	17	3798	10/31/2019	Completed	11/01/2019	10/31/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$4,200.00
6319947	29	14	3962	10/31/2019	Completed	11/01/2019	10/31/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$12,562.87
6319947	30	11	4214	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$16,126.51
6319947	31	22	3566	10/31/2019	Completed	11/01/2019	10/31/2019	B15MC390003	2015	EN	316000064 316000064	CDBG	\$750.00
6319947	32	14	3961	10/31/2019	Completed	11/01/2019	10/31/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$5,750.00
6319947	33	6	4137	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$1,176.02
6319947	34	10	4182	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$2,071.69
6319947	35	18	4188	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$1,017.02
6319947	36	13	4197	10/31/2019	Completed	11/01/2019	10/31/2019	B17MC390003	2017	EN	316000064 316000064	CDBG	\$1,032.38
6319947	37	11	4215	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$43,398.00
6319947	38	2	4217	10/31/2019	Completed	11/01/2019	10/31/2019	B14MC390003	2014	EN	316000064 316000064	CDBG	\$397.05
6319947	39	22	4246	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$20,628.16
6319947	40	36	4120	10/31/2019	Completed	11/01/2019	10/31/2019	B18MC390003	2018	EN	316000064 316000064	CDBG	\$69,275.96

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act. Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
304-105-32221	3288	2013-2	1617 Hoffner St Community Garden	Completed	03F	06/24/13	\$79,602.99	\$79,602.99	06/23/2016
304-162-01430	3422	2012-15	24 W Elder Stabilization	Completed	16A	08/18/14	\$97,987.50	\$97,987.50	02/06/2015
304-167-21137	3252	2012-15	24 W Elder Stabilization	Completed	16A	04/24/13	\$57,436.91	\$57,436.91	02/06/2015
304-164-92221	3488	2014-18	5 Points Alley Improvement Project	Completed	03K	05/12/16	\$77,679.00	\$77,679.00	06/23/2016
304-162-51431	4145	2015-8	57 East Redevelopment - 57 East McKicken and 1662 Hamer	Open	14B	06/06/19	\$144,946.90	\$144,946.90	02/19/2020
304-162-61431	4146	2015-8	57 East Redevelopment - 57 East McKicken and 1662 Hamer	Open	14B	06/24/19	\$165,733.79	\$165,733.79	02/19/2020
304-162-61401	3983	2016-2	Abington Race and Pleasant AMFRP (Project Delivery)	Completed	14B	06/21/18	\$1,498.25	\$1,498.25	08/11/2018
304-162-61401	3814	2016-2	AMFRP - Project Delivery and Supportive Costs - Kerper Apartments	Completed	14H	10/24/16	\$20.74	\$20.74	10/28/2016
304-162-61401	3825	2016-2	AMFRP Project Delivery Costs	Completed	14B	10/24/16	\$10,518.11	\$10,518.11	12/29/2018
304-164-12220	3533	2011-5	Avondale Connection Community and Business Center	Completed	17C	03/23/17	\$45,786.05	\$45,786.05	04/05/2017
304-164-32221	3532	2013-2	Avondale Connection Community and Business Center	Completed	17C	03/23/17	\$177,932.40	\$177,932.40	04/05/2017
304-164-32224	3536	2013-2	Avondale Connection Community and Business Center	Completed	17C	03/23/17	\$472,970.00	\$472,970.00	10/19/2018
304-164-82220	3535	2010-5	Avondale Connection Community and Business Center	Completed	17C	02/11/16	\$228,229.39	\$228,229.39	04/05/2017
304-164-92220	3534	2009-5	Avondale Connection Community and Business Center	Completed	17C	03/23/17	\$3,457.08	\$3,457.08	04/05/2017
304-162-61431	4138	2016-8	Benton Block Phase 1 - 1712 Vine, 1661 Hamer Project Delivery	Open	14B	06/06/19	\$3,423.81	\$3,423.81	02/19/2020
304-161-26207	3489	2014-24	BLUEPRINT FOR SUCCESS - Job Training	Completed	05H	10/14/14	\$37,479.84	\$37,479.84	02/06/2015
304-161-36212	3286	2013-9	BLUEPRINT FOR SUCCESS - Job Training	Completed	05H	06/24/13	\$237,910.00	\$237,910.00	01/27/2018
304-161-46212	3387	2014-24	BLUEPRINT FOR SUCCESS - Job Training	Completed	05H	06/19/14	\$58,420.61	\$58,420.61	03/13/2015
304-162-66212	3748	2016-3	Blueprint For Success - Job Training 2016	Completed	05H	08/19/16	\$81,000.00	\$81,000.00	01/27/2018
304-162-304176212	3930	2017-3	Blueprint For Success - Job Training 2017	Completed	05H	10/31/17	\$62,195.00	\$62,195.00	10/19/2018
304-162-30418212	4134	2018-2	Blueprint For Success - Job Training 2018-2019	Open	05H	01/24/19	\$89,999.22	\$89,999.22	10/22/2019
304-162-30419212	4304	2019-1	Blueprint For Success - Job Training 2019-2020	Open	05H	02/13/20	\$44,002.05	\$44,002.05	02/19/2020
304-161-46212	3598	2014-24	BLUEPRINT FOR SUCCESS 2015 - Job Training	Completed	05H	06/23/15	\$24,454.39	\$24,454.39	01/27/2018
304-161-56212	3597	2015-15	BLUEPRINT FOR SUCCESS 2015 - Job Training	Completed	05H	09/24/15	\$80,736.00	\$80,736.00	01/27/2018
304-105-22221	3347	2012-11	Bond Hill NBD Gateway Signs	Completed	03K	11/25/13	\$18,414.61	\$18,414.61	01/16/2015
304-167-31136	3324	2013-3	Bright Sites 2013 - Job Training	Completed	05H	11/25/13	\$100,000.00	\$100,000.00	06/02/2015
304-167-31136	3314	2013-3	Bright Sites 2013 - Site Work	Completed	04	06/24/13	\$100,188.51	\$100,188.51	06/02/2015
304-167-41136	3408	2014-36	Bright Sites 2014 - Job Training	Completed	05H	05/28/15	\$72,946.96	\$72,946.96	06/09/2016
304-167-41136	3407	2014-36	Bright Sites 2014 - Site Work	Completed	04	03/23/15	\$66,336.64	\$66,336.64	06/09/2016
304-162-41006	3577	2014-38	Broadway Square I Associates, LLC (1 of 3)	Completed	14B	02/04/15	\$3,000,000.00	\$3,000,000.00	04/26/2019
304-162-31431	3462	2014-38	Broadway Square - Project Delivery	Completed	14B	08/18/14	\$4,034.65	\$4,034.65	04/05/2017
304-162-41006	3419	2014-38	Broadway Square I Associates, LLC (2 of 3)	Completed	14B	02/26/14	\$4,017,600.00	\$4,017,600.00	04/26/2019
304-162-41006	3420	2014-38	Broadway Square I, LLC (3 of 3)	Completed	14B	02/26/14	\$1,887,400.00	\$1,887,400.00	04/26/2019
304-7100-2017	3985	2017-37	CDBG General Administration 2017	Completed	21A	12/15/17	\$2,352,616.94	\$2,352,616.94	10/18/2019
304-7100-2018	4120	2018-36	CDBG General Administration 2018	Open	21A	10/31/18	\$2,210,066.57	\$2,136,651.43	02/19/2020
304-7100-2019	4329	2019-31	CDBG General Administration 2019	Open	21A	02/12/20	\$36,895.86	\$0.00	
304-7100-2016	3804	2016-42	CDBG General Administration and Planning 2016	Completed	21A	08/22/16	\$2,334,074.00	\$2,334,074.00	12/18/2017
304-164-13681	3816	2011-6	Cincy Pop Shop	Completed	18A	03/23/17	\$6,949.46	\$6,949.46	05/31/2017
304-164-42221	3509	2014-18	Clifton Merchants Parking Lot Way Finding Project	Completed	03K	03/12/15	\$21,706.05	\$21,706.05	02/18/2016
304-167-51141	3566	2015-22	CODE ENFORCEMENT RELOCATION	Open	08	02/11/16	\$29,740.19	\$29,740.19	02/19/2020
304-167-41141	3427	2014-14	CODE ENFORCEMENT RELOCATION 2014	Completed	08	03/14/14	\$100,000.00	\$100,000.00	06/12/2019
304-167-21133	3417	2014-14	CODE ENFORCEMENT RELOCATION deliverable	Completed	08	03/24/14	\$37,358.51	\$37,358.51	06/09/2016
304-164-62220	3083	2011-5	College Hill Mid District Parking	Completed	04	11/25/13	\$34,345.00	\$34,345.00	03/13/2015
304-164-52221	3660	2015-19	College Hill NBD Acq/Rehab 5932 Hamilton	Completed	17C	02/11/16	\$95,047.33	\$95,047.33	02/18/2016
304-164-02220	3497	2010-5	College Hill NBD Facade Improvement Program	Completed	14E	10/24/16	\$5,790.87	\$5,790.87	10/28/2016
304-164-12220	3498	2011-5	College Hill NBD Facade Improvement Program	Completed	14E	10/24/16	\$150,007.24	\$150,007.24	06/12/2019
304-164-32221	4150	2013-2	College Hill NBD Facade Improvement Program	Completed	14E	06/06/19	\$544.08	\$544.08	10/22/2019
304-164-42221	3493	2014-18	College Hill NBD Facade Improvement Program	Completed	14E	08/18/14	\$128,135.95	\$128,135.95	06/12/2019
304-164-52221	3917	2015-19	College Hill NBD Facade Improvement Program	Completed	14E	06/26/17	\$3,701.92	\$3,701.92	06/12/2019
304-164-62221	3807	2016-22	College Hill NBD Facade Improvement Program	Completed	14E	06/10/19	\$483.08	\$483.08	06/12/2019

304-164-92220	3496	2009-5	College Hill NBD Facade Improvement Program	Completed	14E	10/24/16	\$6,982.31	\$6,982.31	10/28/2016
304-105-22221	3176	2012-11	College Hill South Public Lot	Completed	03G	06/15/12	\$312,013.45	\$312,013.45	06/12/2019
304-105-32221	3841	2013-2	College Hill South Public Lot	Completed	03G	01/20/17	\$31,382.93	\$31,382.93	06/12/2019
304-164-42221	3817	2014-18	College Hill South Public Lot	Completed	03G	01/20/17	\$114,571.20	\$114,571.20	04/05/2017
304-164-62220	3842	2006-24	College Hill South Public Lot	Completed	03G	01/20/17	\$12,055.00	\$12,055.00	02/02/2017
304-164-62221	3943	2016-22	College Hill South Public Lot	Completed	03G	03/14/18	\$20,725.85	\$20,725.85	06/26/2018
304-162-48213	3433	2014-1	Compliance Assistance and Repairs for the Elderly (CARE) 2014	Completed	14A	06/19/14	\$131,245.00	\$131,245.00	03/15/2018
304-162-66213	3749	2016-6	Compliance Assistance Repairs for the Elderly (CARE) - 2016	Completed	14A	10/24/16	\$156,000.00	\$156,000.00	03/14/2018
304-162-56213	3617	2015-16	Compliance Assistance Repairs for the Elderly (CARE) 2015	Completed	14A	10/13/15	\$125,753.00	\$125,753.00	01/9/2018
304-162-304176213	3927	2017-6	Compliance Assistance Repairs for the Elderly (CARE) 2017	Completed	14A	01/25/18	\$132,726.13	\$132,726.13	06/12/2019
304-162-30418213	4127	2018-4	Compliance Assistance Repairs for the Elderly (CARE) NEP 2018	Completed	14A	01/25/18	\$152,415.00	\$152,415.00	10/22/2019
304-162-30419213	4252	2019-3	Compliance Assistance Repairs for the Elderly (CARE) NEP 2018	Completed	14A	10/09/19	\$20,509.13	\$20,509.13	10/22/2019
304-162-304176213	4248	2017-6	Compliance Assistance Repairs for the Elderly (CARE) NEP 2019	Completed	14A	10/09/19	\$9,190.87	\$9,190.87	10/22/2019
304-162-56213	4249	2015-16	Compliance Assistance Repairs for the Elderly (CARE) NEP 2019	Completed	14A	10/09/19	\$2,300.00	\$2,300.00	10/22/2019
304-167-41142	3409	2014-35	CONCENTRATED CODE ENFORCEMENT 2014	Completed	14A	10/09/19	\$575,000.00	\$575,000.00	06/02/2015
304-167-51142	3565	2015-23	CONCENTRATED CODE ENFORCEMENT 2015	Completed	15	03/14/14	\$566,170.00	\$566,170.00	06/29/2017
304-212-61142	3750	2016-7	Concentrated Code Enforcement 2016	Open	15	09/24/15	\$575,534.00	\$575,534.00	10/30/2019
304-212-304171142	3882	2017-7	Concentrated Code Enforcement 2017	Completed	15	08/19/16	\$523,170.80	\$523,170.80	06/12/2019
304-212-30418142	4153	2018-5	Concentrated Code Enforcement 2018	Completed	15	12/18/17	\$524,000.00	\$524,000.00	01/29/2019
304-162-30419142	4281	2019-4	Concentrated Code Enforcement 2019	Open	15	12/27/18	\$553,056.69	\$553,056.65	12/28/2019
304-164-13681	4300	2013-25	Cooper Street Redevelopment Project (1 of 3)	Open	17C	10/30/19	\$175,000.00	\$175,000.00	11/01/2019
304-164-304173611	4301	2017-5	Cooper Street Redevelopment Project (2 of 3)	Open	17C	10/30/19	\$160,750.17	\$160,750.17	11/01/2019
304-164-30418611	4302	2018-3	Cooper Street Redevelopment Project (3 of 3)	Open	17C	10/30/19	\$174,249.83	\$174,249.83	11/01/2019
304-161-62802	3789	2016-9	Corporation for Findlay Market	Completed	19C	10/24/16	\$125,000.00	\$125,000.00	05/31/2017
304-161-304172802	3918	2017-9	Corporation for Findlay Market '17	Completed	19C	10/31/17	\$48,318.00	\$48,318.00	10/19/2018
304-161-304172802	4066	2017-9	Corporation for Findlay Market '18	Completed	19C	06/22/18	\$125,000.00	\$125,000.00	10/22/2019
304-161-30418802	4132	2018-8	Corporation for Findlay Market 2018-2019	Open	19C	02/13/20	\$41,666.68	\$41,666.68	02/19/2020
304-161-30419802	4321	2019-7	Corporation for Findlay Market 2019-2020	Completed	18C	06/23/15	\$24,000.00	\$24,000.00	06/24/2015
304-105-32201	3640	2013-27	CSBLF - Project Delivery Costs	Completed	18A	06/14/11	\$50,864.17	\$50,864.17	10/28/2016
304-164-12201	3023	2011-7	CSBLF - Project Delivery Costs	Completed	18A	06/24/13	\$33,439.48	\$33,439.48	03/13/2015
304-105-32201	3294	2013-26	CSBLF - Project Delivery Costs 2013	Completed	05I	06/19/14	\$72,250.00	\$72,250.00	03/13/2015
304-222-41011	3424	2014-30	DRUG ELIMINATION PROGRAM '14	Open	05U	10/17/18	\$357.98	\$357.98	06/12/2019
304-162-304171123	3923	2017-10	Emergency Mortgage Assistance - Project Delivery	Open	05U	06/10/19	\$6,911.11	\$6,911.11	02/19/2020
304-162-30418123	4137	2018-6	Emergency Mortgage Assistance - Project Delivery	Completed	13B	12/19/12	\$100,000.00	\$100,000.00	06/26/2018
304-162-21113	3145	2012-7	Emergency Mortgage Assistance 2012	Completed	05Q	02/03/14	\$50,000.00	\$50,000.00	02/06/2015
304-162-31123	3358	2013-32	Emergency Mortgage Assistance 2013 - Subsistence Payments	Completed	13	06/19/14	\$68,778.00	\$68,778.00	06/02/2015
304-162-41123	3415	2014-13	Emergency Mortgage Assistance 2014 - Counseling Services	Completed	05U	03/12/15	\$32,919.85	\$32,919.85	05/14/2016
304-162-51123	3584	2015-12	Emergency Mortgage Assistance 2015 - Counseling Services (A)	Completed	05U	10/13/15	\$28,683.51	\$28,683.51	09/26/2015
304-162-41123	3635	2014-13	Emergency Mortgage Assistance 2015 - Counseling Services (B)	Completed	05U	06/23/15	\$5,000.00	\$5,000.00	09/26/2015
304-162-31123	3636	2013-32	Emergency Mortgage Assistance 2015 - Counseling Services (C)	Completed	05U	06/23/15	\$538.49	\$538.49	06/24/2015
304-162-41123	3585	2014-13	Emergency Mortgage Assistance 2015 - Project Delivery (A)	Completed	05U	10/13/15	\$210.15	\$210.15	05/13/2016
304-162-51123	3637	2015-12	Emergency Mortgage Assistance 2015 - Project Delivery (B)	Completed	05U	08/19/16	\$57,514.27	\$57,514.27	11/02/2017
304-162-61123	3745	2016-11	Emergency Mortgage Assistance 2016 - Project Delivery (B)	Completed	05U	06/21/18	\$2,612.48	\$2,612.48	06/12/2019
304-162-51123	3855	2016-11	Emergency Mortgage Assistance 2016 - Subsistence Payments	Completed	05Q	10/07/15	\$52,275.81	\$52,275.81	06/23/2016
304-162-51123	3581	2015-12	Emergency Mortgage Assistance 2016 - Subsistence Payments	Completed	05Q	05/18/17	\$11,086.19	\$11,086.19	06/29/2017
304-162-51123	3854	2015-12	Emergency Mortgage Assistance 2016 - Subsistence Payments	Completed	05Q	08/19/16	\$42,873.25	\$42,873.25	06/29/2017
304-162-61123	3747	2016-11	Emergency Mortgage Assistance 2017 - Counseling Services	Completed	05U	10/31/17	\$37,985.00	\$37,985.00	10/19/2018
304-162-304171123	3925	2017-10	Emergency Mortgage Assistance 2017 - Subsistence Payments	Completed	05Q	10/31/17	\$67,436.22	\$67,436.22	01/9/2018
304-162-304171123	3924	2017-10	Emergency Mortgage Assistance 2018 - Subsistence Payments	Completed	05Q	06/10/19	\$12,138.00	\$12,138.00	06/12/2019
304-162-30418123	4204	2017-10	Emergency Mortgage Assistance 2018 - Subsistence Payments	Completed	05Q	12/31/18	\$47,500.44	\$47,500.44	10/30/2019
304-162-30418123	4136	2018-6	Emergency Mortgage Assistance 2018-2019 - Counseling Services	Completed	05Q	02/13/20	\$53,862.00	\$53,862.00	06/25/2019
304-162-30418123	4135	2018-6	Emergency Mortgage Assistance 2018-2019 - Subsistence Payments	Open	05Q	02/13/20	\$18,939.55	\$18,939.55	02/19/2020
304-162-30419123	4319	2019-5	Emergency Mortgage Assistance 2019 - 2020 - Subsistence Payments	Open	05U	02/13/20	\$25,200.00	\$25,200.00	02/19/2020
304-162-30419123	4318	2019-5	Emergency Mortgage Assistance 2019-2020 - Counseling Services	Open	05U	06/27/12	\$185,000.00	\$185,000.00	03/15/2018
304-162-21112	3141	2012-10	FAIR HOUSING SERVICES 2012	Completed	05U				

304-162-31122	3289	2013-12	FAIR HOUSING SERVICES 2013	Completed	05J	04/24/13	\$185,000.00	\$185,000.00	11/02/2017
304-162-41122	3392	2014-17	FAIR HOUSING SERVICES 2014	Completed	05J	06/19/14	\$167,060.00	\$167,060.00	09/26/2015
304-162-51122	3578	2015-11	FAIR HOUSING SERVICES 2015	Completed	05J	03/12/15	\$167,386.00	\$167,386.00	11/02/2017
304-162-61122	3741	2016-12	Fair Housing Services 2016	Completed	05J	08/19/16	\$130,000.00	\$130,000.00	11/02/2017
304-162-304171122	3928	2017-11	Fair Housing Services 2017	Completed	05J	10/31/17	\$174,703.00	\$174,703.00	06/25/2019
304-162-30418122	4133	2018-7	Fair Housing Services 2018-2019	Open	05J	10/31/18	\$138,284.49	\$137,944.27	02/19/2020
304-162-30419122	4314	2019-6	Fair Housing Services 2019-2020	Open	05J	02/13/20	\$63,528.88	\$63,528.88	02/19/2020
304-162-32223	3323	2013-43	Financial Literacy Program - Smart Money	Completed	05U	06/24/13	\$74,217.70	\$74,217.70	03/13/2015
304-255-32801	3299	2013-28	FINDLAY MARKET - Nonprofit Capacity Building	Completed	19C	06/24/13	\$497,250.00	\$497,250.00	09/26/2015
304-255-42802	3560	2014-34	FINDLAY MARKET - Nonprofit Capacity Building	Completed	19C	10/13/15	\$168,000.00	\$168,000.00	05/13/2016
304-255-42803	3692	2014-37	Findlay Market - Urban Gardens	Completed	03F	10/13/15	\$21,667.57	\$21,667.57	09/26/2015
304-255-92810	3487	2014-37	FINDLAY MARKET - Urban Gardens	Completed	03F	01/14/15	\$6,332.43	\$6,332.43	01/16/2015
304-105-23681	3301	2012-11	Findlay Market Area Redevelopment - Elder Street	Completed	17C	02/03/14	\$277,909.43	\$277,909.43	09/26/2015
304-162-52802	3694	2015-29	Findlay Market Nonprofit Capacity Building	Completed	19C	02/10/16	\$165,417.00	\$165,417.00	10/28/2016
304-105-32222	3296	2013-6	Future Blooms 2013	Completed	06	06/24/13	\$185,000.00	\$185,000.00	09/22/2015
304-105-42222	3406	2014-28	Future Blooms 2014	Completed	06	03/14/14	\$185,000.00	\$185,000.00	05/13/2016
304-164-12201	3539	2011-7	GCMF Loan - Revolutionary Rotisserie 1 of 2	Completed	18C	03/16/15	\$17,397.97	\$17,397.97	03/17/2015
304-105-32201	3562	2013-27	GCMF Loan - Revolutionary Rotisserie 2 of 2	Completed	18C	03/16/15	\$17,602.03	\$17,602.03	03/17/2015
304-105-42201	3486	2014-21	GCMF Loan Funds project delivery	Completed	18C	08/18/14	\$25,892.32	\$25,892.32	05/13/2016
304-7100-2014	3414	2014-9	GENERAL ADMINISTRATION AND PLANNING 14	Completed	21A	08/18/14	\$2,375,685.13	\$2,375,685.13	05/13/2016
304-7100-2015	3691	2015-46	GENERAL ADMINISTRATION AND PLANNING 15	Completed	21A	10/09/15	\$2,177,500.53	\$2,177,500.53	09/16/2016
304-161-64511	3769	2016-15	Groundwork Cincinnati - Mill Creek Restoration	Completed	19C	10/24/16	\$25,822.00	\$25,822.00	01/27/2018
304-203-44511	3840	2016-15	Groundwork Cincinnati - Mill Creek Restoration	Completed	19C	03/23/17	\$3,900.00	\$3,900.00	04/05/2017
304-161-304174511	3951	2017-12	Groundwork Cincinnati - Mill Creek Restoration '17	Completed	19C	01/25/18	\$29,069.87	\$29,069.87	02/19/2020
304-161-30418511	4170	2018-9	Groundwork Cincinnati - Mill Creek Restoration '18	Completed	19C	06/10/19	\$50,000.00	\$50,000.00	02/19/2020
304-161-30419511	4298	2019-8	Groundwork Cincinnati - Mill Creek Restoration '19-'20	Open	19C	02/13/20	\$3,916.76	\$3,916.76	02/19/2020
304-162-51124	3631	2015-4	Hand Up Initiative (CAA) (2015)	Completed	05H	02/10/16	\$125,000.00	\$125,000.00	06/23/2016
304-162-61124	3771	2016-16	Hand Up Initiative (CAA) (2016 and 2017)	Completed	05H	01/20/17	\$177,639.00	\$177,639.00	11/02/2017
304-162-304171124	4022	2017-13	Hand Up Initiative (CAA) (2016 and 2017)	Completed	05H	06/22/18	\$139,681.00	\$139,681.00	06/12/2019
304-162-304171124	4280	2017-13	Hand Up Initiative (CAA) 2018	Open	05H	02/13/20	\$46,341.00	\$0.00	
304-162-51124	3626	2015-4	Hand Up Initiative (Cincinnati Works) (2015 and 2017)	Completed	05H	10/13/15	\$295,262.63	\$295,262.63	11/02/2017
304-162-61124	3765	2016-16	Hand Up Initiative (Cincinnati Works) (2016)	Completed	05H	10/24/16	\$300,000.00	\$300,000.00	06/29/2017
304-162-304171124	4021	2017-13	Hand Up Initiative (Cincinnati Works) 2018	Completed	05H	06/22/18	\$259,593.50	\$259,593.50	06/25/2019
304-162-61124	4020	2016-16	Hand Up Initiative (Cincinnati Works) 2018	Completed	05H	06/21/18	\$25,406.53	\$25,406.53	06/26/2018
304-162-30418124	4192	2018-10	Hand Up Initiative (Cincinnati Works) 2019	Open	05H	06/10/19	\$325,000.00	\$325,000.00	02/19/2020
304-162-51124	3772	2015-4	Hand Up Initiative (Easter Seals) (2016 and 2017)	Completed	05H	10/24/16	\$57,500.00	\$57,500.00	01/27/2018
304-162-304171124	4017	2017-13	Hand Up Initiative (Easter Seals) 2018	Completed	05H	06/22/18	\$52,500.00	\$52,500.00	06/12/2019
304-162-304171124	4279	2017-13	Hand Up Initiative (Easter Seals) 2019	Open	05H	02/13/20	\$23,750.00	\$7,500.00	02/19/2020
304-162-51124	3628	2015-4	Hand Up Initiative (Freestore Foodbank) (2015 and 2017)	Completed	05H	02/10/16	\$258,035.92	\$258,035.92	01/27/2018
304-162-61124	3768	2016-16	Hand Up Initiative (Freestore Foodbank) (2016)	Completed	05H	01/20/17	\$250,000.00	\$250,000.00	11/02/2017
304-162-304171124	4011	2017-13	Hand Up Initiative (Freestore Foodbank) 2018	Completed	05H	06/22/18	\$225,000.00	\$225,000.00	06/12/2019
304-162-30418124	4193	2018-10	Hand Up Initiative (Freestore Foodbank) 2019	Open	05H	06/10/19	\$207,166.31	\$207,166.31	02/19/2020
304-162-61124	3766	2016-16	Hand Up Initiative (IKRON Corporation) (2016 and 2017)	Completed	05H	10/24/16	\$141,239.92	\$141,239.92	11/02/2017
304-162-51124	3630	2015-4	Hand Up Initiative (IKRON) (2015)	Completed	05H	10/13/15	\$176,535.08	\$176,535.08	03/15/2018
304-162-304171124	4019	2017-13	Hand Up Initiative (IKRON) 2018	Completed	05H	01/23/19	\$5,864.69	\$5,864.69	01/29/2019
304-162-51124	4018	2015-4	Hand Up Initiative (IKRON) 2018	Completed	05H	03/14/18	\$116,607.31	\$116,607.31	01/29/2019
304-162-30418124	4194	2018-10	Hand Up Initiative (IKRON) 2019	Open	05H	06/10/19	\$179,820.00	\$179,820.00	02/19/2020
304-162-51124	3629	2015-4	Hand Up Initiative (Mercy N.M.) (2015 and 2017)	Completed	05H	10/07/15	\$99,000.00	\$99,000.00	03/15/2018
304-162-61124	3767	2016-16	Hand Up Initiative (Mercy Neighborhood Ministries) (2016)	Completed	05H	10/20/17	\$120,000.00	\$120,000.00	11/02/2017
304-162-304171124	4016	2017-13	Hand Up Initiative (Mercy Neighborhood Ministries) 2018	Completed	05H	10/17/18	\$61,234.21	\$61,234.21	06/12/2019
304-162-61124	4015	2016-16	Hand Up Initiative (Mercy Neighborhood Ministries) 2018	Completed	05H	06/21/18	\$46,765.79	\$46,765.79	10/19/2018
304-162-30418124	4195	2018-10	Hand Up Initiative (Mercy Neighborhood Ministries) 2019	Open	05H	10/09/19	\$102,000.00	\$72,000.00	10/30/2019
304-162-51124	3627	2015-4	Hand Up Initiative (Urban League) (2015)	Completed	05H	02/10/16	\$134,658.66	\$134,658.66	10/28/2016
304-162-61124	3770	2016-16	Hand Up Initiative (Urban League) (2016 and 2017)	Completed	05H	10/24/16	\$218,774.80	\$218,774.80	11/02/2017
304-162-304171124	4031	2017-13	Hand Up Initiative (Urban League) 2018	Completed	05H	03/14/18	\$217,275.99	\$217,275.99	06/12/2019

304-162-30418124	4196	2018-10	Hand Up Initiative (Urban League) 2019	Open	05H	06/10/19	\$186,775.00	\$168,925.00	02/19/2020
304-162-304171124	4036	2017-13	Hand Up Initiative Project Delivery	Completed	05H	03/14/18	\$78,501.13	\$78,501.13	01/29/2019
304-162-304171124	4197	2017-13	Hand Up Initiative Project Delivery	Open	05H	06/10/19	\$4,869.64	\$4,869.64	11/01/2019
304-162-30418124	4182	2018-10	Hand Up Initiative Project Delivery	Open	05H	01/24/19	\$44,299.40	\$43,306.30	02/19/2020
304-162-61124	3815	2016-16	Hand Up Initiative Project Delivery Costs 2016	Completed	05H	10/24/16	\$101,173.96	\$101,173.96	12/19/2017
304-162-51124	3806	2015-4	Hand Up Project Delivery Costs 2015	Completed	05H	09/24/15	\$103,106.40	\$103,106.40	06/29/2017
304-212-61136	3797	2016-17	Hazard Abatement - Barricade 2016	Completed	06	10/24/16	\$142,201.88	\$142,201.88	11/01/2019
304-212-304171136	3962	2017-14	Hazard Abatement - Barricade 2017-2018	Open	04	10/31/17	\$278,433.53	\$278,433.53	11/01/2019
304-212-30418136	4214	2018-11	Hazard Abatement - Barricade 2019	Open	04	06/10/19	\$143,401.41	\$143,401.41	02/19/2020
304-167-51136	3570	2015-24	Hazard Abatement - Bond Hill Only	Completed	04	01/25/18	\$350,000.00	\$350,000.00	01/27/2018
304-167-21136	3332	2013-3	HAZARD ABATEMENT - DEMOLITION 2013	Completed	04	06/24/13	\$95,504.50	\$95,504.50	09/26/2015
304-167-31136	3399	2013-3	Hazard Abatement Barricade 2013	Completed	06	02/03/14	\$311,806.39	\$311,806.39	09/26/2015
304-167-41136	3469	2014-36	Hazard Abatement Barricade 2014	Completed	06	02/11/16	\$12,093.62	\$12,093.62	06/26/2018
304-167-51136	3564	2015-24	Hazard Abatement Barricade 2015	Completed	06	03/16/15	\$115,000.00	\$115,000.00	05/14/2016
304-167-51136	3561	2015-24	Hazard Abatement Demolition 2015	Completed	04	03/16/15	\$390,656.00	\$390,656.00	01/29/2019
304-212-61136	3798	2016-17	Hazard Abatement Demolition 2016	Completed	04	01/20/17	\$702,798.12	\$702,798.12	02/19/2020
304-212-304171136	3961	2017-14	Hazard Abatement Demolition 2017-2018	Open	04	06/22/18	\$292,530.47	\$277,065.47	02/19/2020
304-212-30418136	4215	2018-11	Hazard Abatement Demolition 2019	Open	04	06/10/19	\$109,243.05	\$103,198.05	02/19/2020
304-212-30419136	4316	2019-10	Hazard Abatement Demolition 2020	Open	04	02/13/20	\$38,254.05	\$6,104.05	02/19/2020
304-167-31136	3398	2013-3	Hazard Abatement-Demolition 2013	Completed	04	06/19/14	\$288,005.10	\$288,005.10	02/02/2017
304-167-41136	3468	2014-36	Hazard Abatement-Demolition 2014	Completed	04	08/18/14	\$998,622.78	\$998,622.78	03/15/2018
304-212-304171137	4159	2017-15	Historic Stabilization of Structures - 3864 Reading	Completed	04	10/22/19	\$49,100.13	\$49,100.13	10/30/2019
304-212-61137	4158	2016-18	Historic Stabilization of Structures - 3864 Reading	Completed	16B	10/22/19	\$27,511.37	\$27,511.37	10/30/2019
304-167-21137	3183	2012-15	Historic Stabilization of Structures 1833 Sycamore	Completed	16B	03/14/18	\$75,753.82	\$75,753.82	08/11/2018
304-167-31137	3357	2013-5	Historic Stabilization of Structures 2012	Completed	16A	04/24/13	\$235,542.09	\$235,542.09	02/24/2015
304-167-41137	3421	2014-29	Historic Stabilization of Structures 2013	Completed	16A	10/28/13	\$220,000.00	\$220,000.00	11/02/2017
304-167-51137	3558	2015-25	Historic Stabilization of Structures 2014	Completed	16A	10/14/14	\$167,093.00	\$167,093.00	09/26/2015
304-212-51137	4007	2015-25	Historic Stabilization of Structures 2015	Completed	16A	03/16/15	\$75,576.81	\$75,576.81	06/09/2016
304-212-61137	4008	2015-18	Historic Stabilization of Structures 56 and 60 McMicken	Completed	16B	01/25/18	\$92,983.19	\$92,983.19	01/27/2018
304-162-51401	3824	2014-11	Historic Stabilization of Structures 56 and 60 McMicken	Completed	16B	01/25/18	\$6,939.81	\$6,939.81	06/26/2018
304-162-41018	3482	2014-11	Homeless to Homes PSH - Chapel St Apts Project Delivery	Completed	14B	10/24/16	\$1,578.50	\$1,578.50	06/29/2017
304-162-21018	3339	2013-42	Homeowner Rehab Loan Program	Completed	14H	01/14/15	\$39,207.05	\$39,207.05	02/02/2017
304-162-91019	3340	2013-42	Homeowner Rehab Loan Program Delivery Costs	Completed	14H	06/24/13	\$40,000.00	\$40,000.00	06/23/2016
304-161-304171018	3883	2017-16	Homeowner Rehab Loan Program Delivery Costs	Completed	14H	06/24/13	\$94,753.85	\$94,753.85	05/13/2016
304-161-30418018	4178	2018-13	Homeowner Rehab Loan Servicing	Open	14H	06/24/19	\$1,000.36	\$1,000.36	10/22/2019
304-161-51018	3778	2015-3	Homeowner Rehab Loan Servicing	Open	14H	06/24/19	\$7,502.70	\$7,502.70	10/22/2019
304-161-61018	3779	2016-19	Homeowner Rehab Loan Servicing	Open	14H	01/20/17	\$38,215.20	\$37,215.20	10/21/2019
304-162-304171015	3873	2017-1	Homeowner Rehab Loan Servicing	Open	14H	08/19/16	\$12,752.72	\$12,752.72	11/01/2019
304-162-304171015	3877	2017-1	Housing Repair Services 2017 April	Completed	14A	10/31/17	\$99,437.03	\$99,437.03	11/01/2017
304-162-304171015	3881	2017-1	Housing Repair Services 2017 August	Completed	14A	10/31/17	\$127,164.68	\$127,164.68	11/01/2017
304-162-304171015	3871	2017-1	Housing Repair Services 2017 December	Completed	14A	03/14/18	\$150,160.69	\$150,160.69	03/14/2018
304-162-304171015	3853	2017-1	Housing Repair Services 2017 February	Completed	14A	06/27/17	\$119,916.04	\$119,916.04	06/29/2017
304-162-304171015	3876	2017-1	Housing Repair Services 2017 January	Completed	14A	06/27/17	\$740.00	\$740.00	06/29/2017
304-162-304171015	3875	2017-1	Housing Repair Services 2017 July	Completed	14A	10/31/17	\$83,178.46	\$83,178.46	11/01/2017
304-162-304171015	3872	2017-1	Housing Repair Services 2017 June	Completed	14A	10/31/17	\$29,825.45	\$29,825.45	11/01/2017
304-162-304171015	3874	2017-1	Housing Repair Services 2017 March	Completed	14A	06/27/17	\$152,511.61	\$152,511.61	06/29/2017
304-162-304171015	3880	2017-1	Housing Repair Services 2017 May	Completed	14A	10/31/17	\$114,607.84	\$114,607.84	03/14/2018
304-162-304171015	3879	2017-1	Housing Repair Services 2017 November	Completed	14A	03/14/18	\$233,461.88	\$233,461.88	03/14/2018
304-162-304171015	3878	2017-1	Housing Repair Services 2017 October	Completed	14A	01/29/18	\$174,454.73	\$174,454.73	01/27/2018
304-162-304171015	4080	2017-1	Housing Repair Services 2017 September	Completed	14A	01/25/18	\$160,122.36	\$160,122.36	01/27/2018
304-162-31015	4079	2013-31	Housing Repair Services 2018 April	Completed	14A	08/10/18	\$7,404.61	\$7,404.61	08/11/2018
304-162-304181015	4084	2018-1	Housing Repair Services 2018 April	Completed	14A	06/21/18	\$27,906.60	\$27,906.60	08/11/2018
304-162-31015	4058	2013-31	Housing Repair Services 2018 Avondale	Completed	14A	10/17/18	\$57,256.00	\$57,256.00	06/25/2019
304-162-31015	4010	2013-31	Housing Repair Services 2018 February	Completed	14A	06/21/18	\$87,030.34	\$87,030.34	06/26/2018
304-162-31015			Housing Repair Services 2018 January	Completed	14A	01/30/18	\$83,944.76	\$83,944.76	06/26/2018

304-162-30418015	4171	2018-1	Housing Repair Services 2018 July-Sept	Completed	14A	01/07/19	\$473,778.48	\$473,778.48	01/29/2019
304-162-51015	4124	2018-1	Housing Repair Services 2018 June	Completed	14A	10/17/18	\$214,584.44	\$214,584.44	10/19/2018
304-162-51015	4070	2018-31	Housing Repair Services 2018 March	Completed	14A	06/21/18	\$50,329.29	\$50,329.29	06/26/2018
304-162-51015	4082	2018-1	Housing Repair Services 2018 May	Completed	14A	06/21/18	\$96,794.83	\$96,794.83	08/11/2018
304-162-30418015	4173	2018-1	Housing Repair Services 2018 Oct-Dec	Completed	14A	01/25/19	\$491,966.61	\$491,966.61	06/12/2019
304-162-30418015	4243	2018-1	Housing Repair Services Apr 2019	Completed	14A	09/20/19	\$80,337.12	\$80,337.12	10/18/2019
304-162-51015	3634	2015-9	Housing Repair Services April 2015 ONLY	Completed	14A	09/24/15	\$138,909.94	\$138,909.94	09/25/2015
304-162-61015	3727	2016-1	Housing Repair Services April 2016 ONLY	Completed	14A	08/19/16	\$163,689.80	\$163,689.80	09/16/2016
304-162-41015	3513	2014-12	Housing Repair Services August 2014 ONLY	Completed	14A	10/14/14	\$142,100.49	\$142,100.49	01/16/2015
304-162-51015	3687	2015-9	Housing Repair Services August 2015 ONLY	Completed	14A	02/10/16	\$150,278.82	\$150,278.82	02/17/2016
304-162-61015	3731	2016-1	Housing Repair Services August 2016 ONLY	Completed	14A	10/24/16	\$152,931.04	\$152,931.04	10/28/2016
304-162-41015	3530	2014-12	Housing Repair Services Dec 2014 ONLY	Completed	14A	02/04/15	\$201,529.78	\$201,529.78	03/13/2015
304-162-51015	3708	2015-9	Housing Repair Services December 2015 ONLY	Completed	14A	05/12/16	\$216,020.39	\$216,020.39	05/13/2016
304-162-61015	3735	2016-1	Housing Repair Services December 2016 ONLY	Completed	14A	03/23/17	\$140,731.22	\$140,731.22	04/05/2017
304-162-30418015	4227	2018-1	Housing Repair Services Feb 2019	Completed	14A	06/10/19	\$80,120.06	\$80,120.06	06/12/2019
304-162-51015	3607	2015-9	Housing Repair Services February 2015 ONLY	Completed	14A	09/24/15	\$106,236.88	\$106,236.88	09/24/2015
304-162-61015	3725	2016-1	Housing Repair Services February 2016 ONLY	Completed	14A	08/19/16	\$87,879.65	\$87,879.65	09/16/2016
304-162-30418015	4205	2018-1	Housing Repair Services Jan 2019	Completed	14A	06/10/19	\$161,668.87	\$161,668.87	06/12/2019
304-162-51015	3547	2015-9	Housing Repair Services January 2015 ONLY	Completed	14A	09/24/15	\$74,865.83	\$74,865.83	09/25/2015
304-162-61015	3710	2016-1	Housing Repair Services January 2016 ONLY	Completed	14A	08/19/16	\$52,810.76	\$52,810.76	09/16/2016
304-162-51015	3669	2015-9	Housing Repair Services July 2015 ONLY	Completed	14A	02/10/16	\$170,420.72	\$170,420.72	02/17/2016
304-162-61015	3730	2016-1	Housing Repair Services July 2016 ONLY	Completed	14A	10/24/16	\$103,694.37	\$103,694.37	10/28/2016
304-162-51015	3661	2015-9	Housing Repair Services June 2015 ONLY	Completed	14A	10/13/15	\$121,943.95	\$121,943.95	05/13/2016
304-162-61015	3729	2016-1	Housing Repair Services June 2016 ONLY	Completed	14A	10/24/16	\$97,179.27	\$97,179.27	10/28/2016
304-162-30418015	4242	2018-1	Housing Repair Services Mar 2019	Completed	14A	06/24/19	\$68,970.50	\$68,970.50	06/25/2019
304-162-51015	3614	2015-9	Housing Repair Services March 2015 ONLY	Completed	14A	09/24/15	\$115,715.84	\$115,715.84	09/24/2015
304-162-61015	3726	2016-1	Housing Repair Services March 2016 ONLY	Completed	14A	08/19/16	\$95,183.16	\$95,183.16	09/16/2016
304-162-51015	3651	2015-9	Housing Repair Services May 2015 ONLY	Completed	14A	09/24/15	\$176,649.21	\$176,649.21	09/25/2015
304-162-61015	3728	2016-1	Housing Repair Services May 2016 ONLY	Completed	14A	10/24/16	\$155,618.57	\$155,618.57	10/28/2016
304-162-30418015	4255	2018-1	Housing Repair Services May and June 2019	Completed	14A	10/09/19	\$168,595.70	\$168,595.70	10/22/2019
304-162-41015	3529	2014-12	Housing Repair Services NOVEMBER 2014 ONLY	Completed	14A	02/04/15	\$197,790.41	\$197,790.41	02/06/2015
304-162-51015	3707	2015-9	Housing Repair Services November 2015 ONLY	Completed	14A	05/12/16	\$137,317.08	\$137,317.08	05/13/2016
304-162-61015	3734	2016-1	Housing Repair Services November 2016 ONLY	Completed	14A	03/23/17	\$161,878.71	\$161,878.71	04/05/2017
304-162-41015	3518	2014-12	Housing Repair Services October 2014 ONLY	Completed	14A	01/14/15	\$227,321.09	\$227,321.09	02/06/2015
304-162-51015	3699	2015-9	Housing Repair Services October 2015 ONLY	Completed	14A	02/10/16	\$112,244.67	\$112,244.67	02/17/2016
304-162-61015	3733	2016-1	Housing Repair Services October 2016 ONLY	Completed	14A	01/20/17	\$263,300.53	\$263,300.53	02/02/2017
304-162-61015	3858	2016-1	Housing Repair Services Project Delivery	Completed	14A	10/31/17	\$1,072.41	\$1,072.41	11/02/2017
304-162-304171015	4251	2017-1	Housing Repair Services Project Delivery 2019	Completed	14A	10/09/19	\$2,319.36	\$2,319.36	10/22/2019
304-162-30418015	4176	2018-1	Housing Repair Services Project Delivery Costs	Open	14A	12/27/18	\$14,332.58	\$14,332.58	02/19/2020
304-162-304181015	4009	2018-1	Housing Repair Services Project Delivery Costs	Open	14A	03/14/18	\$57,037.30	\$56,004.79	02/19/2020
304-162-11014	3481	2013-31	Housing Repair Services Project Delivery Costs for 2014	Completed	14B	10/14/14	\$47,911.02	\$47,911.02	10/28/2016
304-162-41015	3582	2014-12	Housing Repair Services Project Delivery Costs for 2015	Completed	14B	03/12/15	\$24,052.40	\$24,052.40	02/18/2016
304-162-51015	3583	2015-9	Housing Repair Services Project Delivery Costs for 2016	Completed	14A	10/13/15	\$32,495.29	\$32,495.29	04/05/2017
304-162-61015	3755	2016-1	Housing Repair Services Project Delivery Costs for 2017	Completed	14A	08/19/16	\$98,733.21	\$98,733.21	05/31/2017
304-162-304171015	3861	2017-1	Housing Repair Services September 2014 ONLY	Completed	14A	06/27/17	\$62,108.79	\$62,108.79	12/29/2018
304-162-41015	3517	2014-12	Housing Repair Services September 2015 ONLY	Completed	14A	01/14/15	\$160,217.46	\$160,217.46	02/06/2015
304-162-51015	3693	2015-9	Housing Repair Services September 2016 ONLY	Completed	14A	02/10/16	\$136,556.14	\$136,556.14	02/17/2016
304-162-61015	3732	2016-1	Housing Repair Services September 2016 ONLY	Completed	14A	01/20/17	\$120,097.45	\$120,097.45	02/02/2017
304-263-26400	3250	2012-15	LEAD HAZARD TESTING PROGRAM	Completed	15	12/19/12	\$595,000.00	\$595,000.00	06/02/2015
304-263-46411	3428	2014-27	LEAD HAZARD TESTING PROGRAM 2014	Completed	141	03/14/14	\$495,000.00	\$495,000.00	06/02/2015
304-263-56411	3686	2015-31	LEAD HAZARD TESTING PROGRAM 2015	Completed	15	09/24/15	\$393,856.00	\$393,856.00	06/29/2017
304-263-66411	3810	2016-21	Lead Hazard Testing Program 2016	Completed	15	09/12/16	\$365,999.99	\$365,999.99	08/22/2017
304-263-304176411	3932	2017-18	Lead Hazard Testing Program 2017	Completed	15	08/21/17	\$300,000.00	\$300,000.00	11/01/2018
304-263-30418411	4157	2018-15	Lead Hazard Testing Program 2018	Completed	15	10/31/18	\$213,711.39	\$213,711.39	10/30/2019
304-164-32221	4118	2013-2	Main Street Lighting and Treescape	Completed	03K	10/17/18	\$8,983.75	\$8,983.75	01/29/2019

304-164-42221	3510	2014-18	Main Street Lighting and Treescape	Completed	03K	03/12/15	\$225,678.58	\$225,678.58	01/29/2019
304-164-52221	4087	2015-19	Main Street Lighting and Treescape	Completed	03K	08/10/18	\$3,029.38	\$3,029.38	08/11/2018
304-203-44511	3479	2013-4	Mill Creek Greenway Restoration '14	Completed	03F	06/19/14	\$74,100.00	\$74,100.00	01/16/2015
304-162-51401	3670	2015-14	Monitoring Inspection 2015 (Renovation)	Completed	14H	02/10/16	\$84,528.27	\$84,528.27	08/11/2018
304-162-61401	4006	2016-2	Monitoring Inspections 2017 (Renovation)	Completed	14H	06/21/18	\$8,475.00	\$8,475.00	01/29/2019
304-162-51401	3948	2015-14	Morgan Apartments CHDO Project Delivery	Completed	14B	03/14/18	\$375.06	\$375.06	06/26/2018
304-162-61401	3949	2016-2	Morgan Apartments CHDO Project Delivery	Completed	14B	03/14/18	\$4,224.69	\$4,224.69	10/19/2018
304-164-72220	3282	2014-18	NBD - Reading, Rockdale and Forest Streetscape Improvements	Completed	03K	06/24/13	\$272,473.31	\$272,473.31	06/02/2015
304-164-92220	3284	2009-5	NBD - Reading, Rockdale and Forest Streetscape Improvements	Completed	03K	05/27/15	\$6,582.65	\$6,582.65	06/02/2015
304-164-82220	3611	2010-5	NBD Coryville Short Vine Arch Improvement	Completed	03K	02/11/16	\$51,828.87	\$51,828.87	08/11/2018
304-164-82220	2919	2010-5	NBD Coryville Short Vine Archways	Completed	03K	12/13/10	\$19,804.17	\$19,804.17	06/29/2017
304-164-12220	3053	2011-5	NBD IMPROVEMENTS ADMIN - 2011	Completed	03K	06/14/11	\$190,019.10	\$190,019.10	05/13/2016
304-164-32221	3291	2013-2	NBD IMPROVEMENTS ADMIN - 2013	Completed	03K	02/03/14	\$147,061.39	\$147,061.39	10/28/2016
304-164-30418221	4285	2018-16	NBDIP - 1740 Brewster Phase 2 and 3568-3604 Montgomery	Open	14E	10/30/19	\$236,000.00	\$236,000.00	11/01/2019
304-164-42221	3546	2014-18	NBDIP - 917 State Ave	Completed	14E	06/23/15	\$133,429.48	\$133,429.48	06/09/2016
304-105-32221	3863	2013-2	NBDIP - Acquisition/Stabilization of 1740 Brewster Phase 1	Completed	14E	05/31/17	\$8,430.36	\$8,430.36	10/22/2019
304-164-304172221	4229	2017-19	NBDIP - Acquisition/Stabilization of 1740 Brewster Phase 1	Completed	14E	06/10/19	\$120.78	\$120.78	06/12/2019
304-164-42221	3864	2014-18	NBDIP - Acquisition/Stabilization of 1740 Brewster Phase 1	Completed	14E	05/18/17	\$3,303.64	\$3,303.64	05/31/2017
304-164-62221	3865	2016-22	NBDIP - Acquisition/Stabilization of 1740 Brewster Phase 1	Completed	14E	05/18/17	\$177,220.54	\$177,220.54	06/12/2019
304-164-82220	3862	2009-5	NBDIP - Acquisition/Stabilization of 1740 Brewster Phase 1	Completed	14E	05/18/17	\$2,500.00	\$2,500.00	05/31/2017
304-105-32221	4217	2013-2	NBDIP - Bogart's Parking Lot Improvement	Open	03G	10/30/19	\$55,249.54	\$1,052.23	02/19/2020
304-164-30418221	4223	2018-16	NBDIP - Madisonville Facade Program	Open	14E	06/24/19	\$23.51	\$23.51	06/25/2019
304-164-52221	3668	2015-19	NBDIP - Madisonville Facade Program	Open	14E	06/26/17	\$76,858.21	\$76,858.21	08/11/2018
304-164-304172221	4001	2017-19	NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	Open	17C	03/14/18	\$137,683.89	\$137,683.89	10/16/2019
304-164-30418221	4221	2018-16	NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	Open	17C	06/10/19	\$195,062.93	\$195,062.93	11/01/2019
304-164-32221	4231	2016-22	NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	Open	17C	06/06/19	\$1,139.26	\$479.46	10/30/2019
304-164-52221	4236	2015-19	NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	Open	17C	06/06/19	\$293.23	\$293.23	06/12/2019
304-164-62221	3946	2016-22	NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	Open	17C	06/21/18	\$187,216.48	\$186,836.11	02/19/2020
304-164-63611	4286	2016-5	NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	Open	17C	10/30/19	\$8,843.74	\$8,843.74	11/01/2019
304-164-62221	3945	2016-22	NBDIP - Metz House Madisonville 6111 Madison	Completed	17C	03/14/18	\$139,211.42	\$139,211.42	06/26/2018
304-164-304172221	4067	2017-19	NBDIP - Northside Pole and Banner Restorations	Completed	03K	06/22/18	\$24,154.54	\$24,154.54	10/22/2019
304-164-52221	3910	2015-19	NBDIP - Peebles Corner Comfort Station Building Stabilization	Completed	14E	01/25/18	\$133,967.27	\$133,967.27	06/26/2018
304-164-62221	3909	2016-22	NBDIP - Peebles Corner Comfort Station Building Stabilization	Completed	14E	06/21/18	\$31,064.01	\$31,064.01	10/22/2019
304-164-32221	3477	2013-2	NBDIP - Short Vine Facade Phase II - Coryville	Completed	14E	10/07/15	\$134,788.74	\$134,788.74	10/28/2016
304-164-304172221	4123	2017-19	NBDIP Camp Washington 2963 Colerain	Open	17C	10/17/18	\$120,087.91	\$120,087.91	06/12/2019
304-164-30418221	4148	2018-16	NBDIP Camp Washington 2963 Colerain	Open	17C	01/24/19	\$169,142.80	\$156,942.30	02/19/2020
304-164-52221	4237	2015-19	NBDIP Camp Washington 2963 Colerain	Open	17C	06/06/19	\$384.96	\$384.96	06/12/2019
304-164-62221	4234	2016-22	NBDIP Camp Washington 2963 Colerain	Open	17C	06/10/19	\$769.83	\$769.83	06/12/2019
304-164-43611	4055	2014-19	NBDIP CHCURC House of Joy Acquisition Renovation (1 of 3)	Open	17C	05/23/18	\$251,749.02	\$251,749.02	10/30/2019
304-164-62221	4056	2016-22	NBDIP CHCURC House of Joy Acquisition Renovation (2 of 3)	Open	17C	10/17/18	\$253,778.68	\$253,598.23	02/19/2020
304-164-304172221	4174	2017-19	NBDIP CHCURC House of Joy Acquisition Renovation (3 of 3)	Open	17C	12/27/18	\$5,524.51	\$5,524.51	10/30/2019
304-164-62221	4029	2016-22	NBDIP CHCURC House of Joy Project Delivery	Open	17C	01/23/19	\$2,217.10	\$2,217.10	02/19/2020
304-164-304172221	3926	2017-19	NBDIP College Hill 6060 Hamilton Avenue	Open	04	03/14/18	\$400,268.30	\$400,268.30	06/12/2019
304-164-30418221	4219	2018-16	NBDIP College Hill 6060 Hamilton Avenue	Open	04	06/24/19	\$665.48	\$665.48	10/22/2019
304-164-62221	4233	2016-22	NBDIP College Hill 6060 Hamilton Avenue	Open	04	06/10/19	\$1,230.77	\$1,230.77	06/12/2019
304-164-42221	3674	2014-18	NBDIP East Price Hill Olden Tot Lot Redevelopment	Completed	03F	05/12/16	\$121,739.58	\$121,739.58	10/28/2016
304-105-32221	4230	2013-2	NBDIP East Price Hill Olden Tot Lot Redevelopment Phase 2	Open	03F	06/06/19	\$971.01	\$971.01	06/12/2019
304-164-304172221	4129	2017-19	NBDIP East Price Hill Olden Tot Lot Redevelopment Phase 2	Open	03F	06/10/19	\$958.43	\$958.43	06/12/2019
304-164-30418221	4222	2018-16	NBDIP East Price Hill Olden Tot Lot Redevelopment Phase 2	Open	03F	06/24/19	\$2,805.17	\$2,805.17	06/25/2019
304-164-52221	4235	2015-19	NBDIP East Price Hill Olden Tot Lot Redevelopment Phase 2	Open	03F	06/06/19	\$1,090.91	\$1,090.91	06/12/2019
304-164-62221	4232	2016-22	NBDIP East Price Hill Olden Tot Lot Redevelopment Phase 2	Open	03F	06/10/19	\$8,055.84	\$8,055.84	06/12/2019
304-164-42221	3757	2014-18	NBDIP Project Delivery	Completed	14E	05/12/16	\$92,025.27	\$92,025.27	04/05/2017
304-164-52221	3896	2015-19	NBDIP Project Delivery 2015	Completed	17C	03/23/17	\$21,295.09	\$21,295.09	03/15/2018
304-164-62221	3982	2016-22	NBDIP Short Vine Kiosks	Completed	03G	06/10/19	\$29,500.00	\$29,500.00	06/12/2019
304-105-32221	3912	2013-2	NBDIP Short Vine LaRosa's Pocket Park - Coryville	Completed	03F	01/25/18	\$4,285.48	\$4,285.48	06/25/2019

304-164-52221	3756	2015-19	NBDIP Short Vine LaRosa's Pocket Park - Coryville	Completed	03F	05/12/16	\$44,871.52	\$44,871.52	06/26/2018
304-164-304172221	4073	2017-19	NBDIP Sidewalks on Main	Completed	03K	12/27/18	\$5,631.94	\$5,631.94	12/29/2018
304-164-52221	3662	2015-19	NBDIP Sidewalks on Main	Completed	03K	09/12/16	\$221,288.45	\$221,288.45	02/19/2020
304-164-62221	3939	2016-22	NBDIP Sidewalks on Main	Completed	03K	01/25/18	\$15,180.74	\$15,180.74	06/26/2018
304-162-31244	3276	2013-40	NEIGHBORHOOD CAPACITY BUILDING/Operating Support	Completed	19C	04/24/13	\$287,313.68	\$287,313.68	09/26/2015
304-162-41244	3390	2014-6	NEIGHBORHOOD CAPACITY BUILDING/Operating Support	Completed	19C	06/19/14	\$319,445.27	\$319,445.27	04/05/2017
304-162-51244	3568	2015-13	NEIGHBORHOOD CAPACITY BUILDING/Operating Support	Completed	19C	03/12/15	\$315,084.00	\$315,084.00	06/09/2016
304-164-43611	4012	2014-19	NEST 4145 Apple Street Market	Completed	17C	05/23/18	\$189,615.59	\$189,615.59	01/29/2019
304-164-53611	4013	2015-20	NEST 4145 Apple Street Market	Completed	17C	06/21/18	\$221,542.00	\$221,542.00	12/29/2018
304-164-63611	4014	2016-5	NEST 4145 Apple Street Market	Open	17C	03/14/18	\$64,713.98	\$64,713.98	10/18/2019
304-164-32221	4151	2013-2	Northside NBD - Acq/Rehab 4024 Hamilton	Open	17C	06/24/19	\$302.54	\$302.54	10/22/2019
304-164-52221	3724	2015-19	Northside NBD - Acq/Rehab 4024 Hamilton	Open	17C	01/25/18	\$189,163.85	\$189,163.85	06/25/2019
304-164-42221	3508	2014-18	Northside NBD - Hobart Ave Improvements	Completed	14E	01/14/15	\$19,399.61	\$19,399.61	05/13/2016
304-164-42221	3507	2014-18	Northside NBD Parking Lot Improvements	Completed	03G	10/31/17	\$60,000.00	\$60,000.00	11/02/2017
304-164-62221	3938	2016-22	Northside NBD Parking Lot Improvements	Completed	03G	10/31/17	\$2,050.00	\$2,050.00	11/02/2017
304-105-22221	3185	2012-11	Northside Parking Lots Improvements	Completed	03G	11/25/13	\$52,974.00	\$52,974.00	06/23/2016
304-162-30418244	4309	2018-17	Operating Support for CDCs project delivery	Open	19C	02/13/20	\$889.04	\$889.04	02/19/2020
304-162-11242	3827	2011-7	Operating Support for Community Development Corporations (CDCs) 2016	Completed	19C	03/23/17	\$9,897.50	\$9,897.50	04/05/2017
304-162-61244	3723	2016-23	Operating Support for Community Development Corporations (CDCs) '16	Completed	19C	08/22/16	\$265,000.00	\$265,000.00	04/05/2017
304-162-11242	3866	2011-17	Operating Support for Community Development Corporations (CDCs) 2017	Completed	19C	05/23/17	\$28,506.15	\$28,506.15	05/31/2017
304-162-304171244	3870	2017-20	Operating Support for Community Development Corporations (CDCs) 2017	Completed	19C	12/18/17	\$139,854.70	\$139,854.70	03/14/2018
304-162-31244	3867	2013-40	Operating Support for Community Development Corporations (CDCs) 2017	Completed	19C	05/23/17	\$32,686.32	\$32,686.32	06/29/2017
304-162-41244	3868	2014-6	Operating Support for Community Development Corporations (CDCs) 2017	Completed	19C	06/26/17	\$554.73	\$554.73	06/29/2017
304-162-61244	3869	2016-23	Operating Support for Community Development Corporations (CDCs) 2017	Completed	19C	06/27/17	\$50,000.00	\$50,000.00	11/02/2017
304-162-304171244	4030	2017-20	Operating Support for Community Development Corporations (CDCs) 2018	Completed	19C	06/22/18	\$31,470.44	\$31,470.44	12/29/2018
304-162-61244	4024	2016-23	Operating Support for Community Development Corporations (CDCs) 2018	Completed	19C	06/21/18	\$102,603.00	\$102,603.00	10/19/2018
304-162-304171244	4162	2017-20	Operating Support for Community Development Corporations (CDCs) 2019	Completed	19C	01/23/19	\$94,674.86	\$94,674.86	01/29/2019
304-162-30418244	4163	2018-17	Operating Support for Community Development Corporations (CDCs) 2019	Completed	19C	12/26/18	\$223,209.75	\$223,209.75	10/30/2019
304-162-30419244	4308	2019-15	Operating Support for Community Development Corporations (CDCs) 2020	Open	19C	02/13/20	\$99,707.71	\$99,707.71	
304-162-11200	3632	2011-19	Public Facilities and Improvements - Men's Shelter	Completed	03Z	06/23/15	\$10,144.53	\$10,144.53	05/14/2016
304-162-11200	3204	2011-19	Public Facilities and Improvements - Women's Shelter	Completed	03Z	01/14/15	\$1,587,325.67	\$1,587,325.67	05/13/2016
304-162-11400	3074	2011-2	Rental Rehabilitation Program '11	Completed	14H	05/18/11	\$155,000.00	\$155,000.00	10/28/2016
304-162-41401	3431	2014-3	Rental Rehabilitation Program '14	Completed	14B	03/14/14	\$100,000.00	\$100,000.00	10/28/2016
304-105-32942	3300	2013-26	SBSTA 2013 - GCMI	Completed	18C	07/11/13	\$140,144.61	\$140,144.61	01/16/2015
304-105-42943	3459	2014-20	SBSTA 2014 - GCMI (2 of 2)	Completed	18C	10/14/14	\$126,000.00	\$126,000.00	10/28/2016
304-164-22942	3156	2012-20	SBSTA DELIVERY COSTS 2012	Completed	18C	04/24/13	\$7,137.32	\$7,137.32	10/28/2016
304-162-00000	3483	2014-38	SECTION 108 DEBT SERVICE - 2014	Completed	19F	06/19/14	\$516,330.50	\$516,330.50	03/27/2015
304-954-30416108	3484	2015-5	SECTION 108 DEBT SERVICE - 2015	Completed	19F	01/14/15	\$939,782.30	\$939,782.30	05/13/2016
304-954-30417108	3826	2016-40	Section 108 Debt Service 2016	Completed	19F	10/26/16	\$1,387,000.00	\$1,387,000.00	04/05/2017
304-954-30418108	3980	2017-36	Section 108 Debt Service 2017	Completed	19F	12/15/17	\$1,327,833.06	\$1,327,833.06	10/22/2019
304-954-30418108	4156	2018-35	Section 108 Debt Service 2018	Completed	19F	10/17/18	\$1,235,000.00	\$1,235,000.00	10/22/2019
304-954-30419108	4299	2019-30	Section 108 Debt Service 2018	Open	19F	10/10/19	\$231,209.19	\$231,209.19	10/22/2019
304-162-41004	3393	2014-16	Section 8 Mobility Program 2014	Completed	05K	03/14/14	\$40,375.00	\$40,375.00	06/02/2015
304-162-51401	3822	2015-14	Sheakley Center For Youth AMFR Project Delivery	Completed	14B	10/24/16	\$3,899.61	\$3,899.61	02/02/2017
304-162-61401	3823	2016-2	Sheakley Center For Youth AMFR Project Delivery	Completed	14B	10/24/16	\$8,973.85	\$8,973.85	02/02/2017
304-162-01430	3764	2010-11	SHIP - 2504 Chatham	Completed	14B	10/24/16	\$355,315.06	\$355,315.06	11/02/2017
304-162-21430	4263	2012-15	SHIP - Emergency Stabilization of 254 Mohawk	Open	16A	02/13/20	\$20,000.00	\$20,000.00	
304-162-31431	3480	2014-8	SHIP - Pendleton Single Family Housing	Completed	14A	01/14/15	\$188,372.76	\$188,372.76	06/02/2015
304-162-41431	4256	2014-8	SHIP Arts Apartments (1 of 6)	Open	14B	09/20/19	\$170,404.74	\$170,404.74	11/01/2019
304-162-61401	4258	2016-2	SHIP Arts Apartments (3 of 6)	Open	14B	10/30/19	\$45,201.58	\$45,201.58	11/01/2019
304-162-304171401	4259	2017-2	SHIP Arts Apartments (4 of 6)	Open	14B	10/30/19	\$90,000.00	\$90,000.00	11/01/2019
304-162-30418431	4260	2018-19	SHIP Arts Apartments (5 of 6)	Open	14B	10/30/19	\$185,819.83	\$185,819.83	11/01/2019
304-162-304189999	4261	2018-23	SHIP Arts Apartments (6 of 6)	Open	14B	10/30/19	\$500,000.00	\$500,000.00	11/01/2019
304-162-21430	4295	2012-8	SHIP Arts Apartments (Project Delivery)	Open	14B	02/13/20	\$1,328.14	\$1,328.14	02/19/2020
304-162-31431	4034	2013-1	SHIP College Hill Doll House and Dow Corner	Completed	14B	06/21/18	\$167.76	\$167.76	08/11/2018

304-162-31431	4076	2013-1	SHIP College Hill Doll House and Dow Corner	Open	14B	01/22/19	\$127,272.00	\$127,272.00	06/25/2019
304-162-41431	4077	2014-8	SHIP College Hill Doll House and Dow Corner	Open	14B	06/21/18	\$15,291.25	\$14,937.70	02/19/2020
304-162-61431	4083	2016-8	SHIP College Hill Doll House and Dow Corner	Completed	14B	10/17/18	\$574.37	\$574.37	06/25/2019
304-164-62201	3763	2016-24	Small Business Services - GCMI Project Delivery	Open	18C	10/24/16	\$32,419.81	\$32,333.24	02/19/2020
304-164-42201	3800	2014-20	Small Business Services - GCMI	Completed	18C	10/24/16	\$64,107.68	\$64,107.68	02/02/2017
304-164-62201	3799	2016-24	Small Business Services - GCMI	Open	18C	01/20/17	\$107,926.49	\$107,926.49	11/02/2017
304-164-304172201	4187	2017-21	Small Business Services - GCMI 2019-2020	Open	18C	06/10/19	\$168,401.12	\$168,401.12	02/19/2020
304-164-30418201	4188	2018-18	Small Business Services - GCMI 2019-2020	Open	18C	06/24/19	\$7,434.12	\$7,304.28	02/19/2020
304-164-62201	4189	2016-24	Small Business Services - GCMI 2019-2020	Open	18C	09/20/19	\$2,918.15	\$2,918.15	02/19/2020
304-105-32201	3677	2013-27	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCMI)	Completed	18C	02/11/16	\$11,044.20	\$11,044.20	10/28/2016
304-164-12940	3678	2011-7	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCMI)	Completed	18C	05/12/16	\$2,536.71	\$2,536.71	05/13/2016
304-164-52201	3676	2015-18	Small Business Services - Greater Cincinnati Microenterprise Initiative GCMI	Completed	18C	10/07/15	\$123,077.00	\$123,077.00	02/02/2017
304-162-01430	3848	2010-2	South Block Strategic Housing 771 / 772 McMillan	Open	14B	03/23/17	\$257,737.46	\$257,737.46	02/19/2020
304-162-11430	3849	2011-2	South Block Strategic Housing 771 / 772 McMillan	Completed	14B	05/18/17	\$19,838.54	\$19,838.54	11/02/2017
304-162-21430	3850	2012-8	South Block Strategic Housing 771 / 772 McMillan	Open	14B	10/31/17	\$185,094.99	\$185,094.99	03/15/2018
304-162-61430	3851	2006-44	South Block Strategic Housing 771 / 772 McMillan	Open	14B	06/27/17	\$31,023.71	\$31,023.71	03/14/2018
304-162-21430	3852	2012-8	South Block Strategic Housing 771 / 772 McMillan (Project Delivery)	Open	14B	03/23/17	\$8,908.57	\$8,908.57	02/19/2020
304-105-13681	3266	2011-9	SPUR - 4909 Charlemar Drive	Completed	04A	06/24/13	\$111,959.86	\$111,959.86	09/26/2015
304-164-03681	3655	2010-6	SPUR - Spring Grove Infrastructure Improvements	Completed	03K	05/12/16	\$30,489.62	\$30,489.62	05/13/2016
304-164-13681	3656	2011-6	SPUR - Spring Grove Infrastructure Improvements	Completed	03K	05/12/16	\$201,372.32	\$201,372.32	06/09/2016
304-164-23681	3657	2012-12	SPUR - Spring Grove Infrastructure Improvements	Completed	03K	05/11/16	\$355,285.56	\$355,285.56	06/23/2016
304-164-33611	3658	2013-45	SPUR - Spring Grove Infrastructure Improvements	Completed	03K	05/12/16	\$255,564.37	\$255,564.37	06/29/2017
304-164-93681	3654	2009-6	SPUR - Spring Grove Infrastructure Improvements	Completed	03K	05/12/16	\$40,219.20	\$40,219.20	05/13/2016
304-164-03681	2851	2010-6	SPUR ADMIN 2010	Completed	04A	05/24/10	\$45,588.26	\$45,588.26	02/06/2015
304-164-33611	3292	2013-25	SPUR ADMIN 2013	Completed	04A	04/24/13	\$295,126.86	\$295,126.86	01/27/2018
304-105-33611	4224	2013-25	SPUR Metro West	Completed	17C	06/06/19	\$10,785.99	\$10,785.99	06/25/2019
304-164-13681	3934	2011-6	SPUR Metro West	Completed	17C	03/14/18	\$5,569.26	\$5,569.26	03/15/2018
304-164-43611	4037	2011-6	SPUR Metro West	Completed	17C	03/14/18	\$19,812.28	\$19,812.28	03/15/2018
304-164-43611	4075	2014-19	SPUR Metro West	Completed	17C	05/23/18	\$50,823.86	\$50,823.86	12/29/2018
304-164-43611	4121	2014-19	SPUR Metro West	Completed	17C	08/10/18	\$24,180.49	\$24,180.49	10/19/2018
304-164-63611	4183	2016-5	SPUR Metro West	Completed	17C	01/24/19	\$29,470.42	\$29,470.42	06/12/2019
304-164-13681	3022	2011-6	SPUR Project Delivery	Completed	04A	06/14/11	\$149,149.10	\$149,149.10	11/02/2017
304-105-32221	3359	2013-2	St Lawrence Corner Public Square	Completed	03F	01/14/15	\$228,667.37	\$228,667.37	10/28/2016
304-162-22820	3275	2013-45	Stetson Square Phase "I" Streetscape Improvement	Completed	03K	06/24/13	\$326,117.44	\$326,117.44	02/18/2016
304-162-11430	3095	2011-14	STRATEGIC HOUSING INITIATIVES PROGRAM	Completed	14H	07/07/11	\$29,576.46	\$29,576.46	09/26/2015
304-161-43621	3471	2014-25	Summer Youth Employment 2014	Completed	05D	06/23/14	\$767,381.56	\$767,381.56	03/13/2015
304-161-53621	3610	2015-1	Summer Youth Employment 2015	Completed	05D	09/24/15	\$997,290.00	\$997,290.00	02/02/2017
304-199-304173621	3919	2017-22	Summer Youth Employment - Art Works 2017	Completed	05D	12/15/17	\$109,392.79	\$109,392.79	06/26/2018
304-161-43621	3594	2014-25	Summer Youth Employment - Project Delivery 2015	Completed	05D	05/27/15	\$37,518.44	\$37,518.44	02/18/2016
304-199-304173621	3964	2017-22	Summer Youth Employment - Recreation 2017	Completed	05D	12/15/17	\$474,140.88	\$474,140.88	08/11/2018
304-161-63621	3785	2016-25	Summer Youth Employment (Art Opportunities) 2016	Completed	05D	10/24/16	\$120,000.00	\$120,000.00	10/28/2016
304-161-63621	3847	2016-25	Summer Youth Employment (Fire) 2016	Completed	05D	12/22/16	\$21,411.00	\$21,411.00	12/23/2016
304-161-63621	3973	2016-25	Summer Youth Employment (Fire) 2017	Completed	05D	11/01/17	\$57,102.95	\$57,102.95	11/02/2017
304-161-63621	3786	2016-25	Summer Youth Employment (Parks) 2016	Completed	05D	12/22/16	\$73,263.80	\$73,263.80	12/23/2016
304-161-63621	3846	2016-25	Summer Youth Employment (Police) 2016	Completed	05D	12/22/16	\$61,116.33	\$61,116.33	12/23/2016
304-161-63621	3787	2016-25	Summer Youth Employment (Police) 2017	Completed	05D	12/22/16	\$30,170.47	\$30,170.47	08/11/2018
304-161-63621	3788	2016-25	Summer Youth Employment (Project Delivery) 2016	Completed	05D	12/22/16	\$4,970.00	\$4,970.00	12/23/2016
304-199-304173621	3963	2017-22	Summer Youth Employment (University of Cincinnati) 2017	Completed	05D	10/31/17	\$4,970.00	\$4,970.00	11/01/2017
304-161-63621	3762	2016-25	Summer Youth Employment (University of Cincinnati) 2016	Completed	05D	08/19/16	\$448,071.65	\$448,071.65	05/31/2017
304-199-304173621	3911	2017-22	Summer Youth Employment (Urban League) 2016	Completed	05D	12/18/17	\$185,546.69	\$185,546.69	03/14/2018
304-161-33621	3418	2014-25	Summer Youth Employment (Urban League) 2017	Completed	05D	03/14/14	\$198,166.46	\$198,166.46	03/13/2015
304-162-31121	3290	2013-36	Summer Youth Employment (Urban League) 2014	Completed	05C	04/24/13	\$150,000.00	\$150,000.00	04/05/2015
304-162-41121	3394	2014-15	TENANT REPRESENTATION 2013	Completed	05C	03/14/14	\$147,000.00	\$147,000.00	02/06/2015
304-162-51121	3579	2015-10	TENANT REPRESENTATION 2014	Completed	05C	03/12/15	\$142,770.00	\$142,770.00	04/05/2017

304-162-61121	3746	2016-26	TENANT REPRESENTATION 2016	Completed	05C	08/19/16	\$187,163.00	\$187,163.00	06/26/2018
304-162-304171121	3922	2017-23	Tenant Representation 2017	Completed	05C	10/31/17	\$122,000.00	\$122,000.00	01/27/2018
304-162-30418121	4141	2018-20	Tenant Representation 2018-2019	Completed	05C	10/31/18	\$150,000.00	\$150,000.00	06/12/2019
304-162-30419121	4320	2019-19	Tenant Representation 2019-2020	Open	05C	02/13/20	\$146,656.63	\$100,199.75	02/19/2020
304-162-30418433	4181	2018-21	Vacant Lot Reutilization - Eden Urban Gardens 3587 Alaska	Completed	03F	06/10/19	\$5,743.70	\$5,743.70	06/12/2019
304-162-304171433	4061	2017-25	Vacant Lot Reutilization - Enright Ridge Urban EcoVillage	Completed	03F	10/17/18	\$555.00	\$555.00	10/19/2018
304-162-304171433	4060	2016-28	Vacant Lot Reutilization - Enright Ridge Urban EcoVillage	Completed	03F	10/17/18	\$1,605.00	\$1,605.00	10/19/2018
304-162-304171433	4065	2017-25	Vacant Lot Reutilization - Gamble Montessori 2700 Felicity	Completed	03F	10/17/18	\$822.00	\$822.00	10/19/2018
304-162-61433	3933	2016-28	Vacant Lot Reutilization - Jubilee Project	Completed	03F	06/21/18	\$2,064.80	\$2,064.80	08/11/2018
304-162-61433	3950	2016-28	Vacant Lot Reutilization - Lighthouse Community School	Completed	03F	01/25/18	\$8,100.00	\$8,100.00	06/12/2019
304-162-30418433	4213	2016-28	Vacant Lot Reutilization - Mt Auburn Chamber 251 McGregor	Completed	03F	02/13/20	\$6,178.00	\$6,178.00	02/19/2020
304-162-61433	3953	2016-28	Vacant Lot Reutilization - Price Hill Will	Completed	03F	10/17/18	\$4,400.36	\$4,400.36	10/19/2018
304-162-304171433	4033	2017-25	Vacant Lot Reutilization - Third Presbyterian Church 3355 McHenry	Open	03F	06/24/19	\$3,623.00	\$3,623.00	06/25/2019
304-162-61433	3940	2016-28	Vacant Lot Reutilization - Turner Farms	Completed	03F	01/25/18	\$5,400.00	\$5,400.00	01/27/2018
304-162-61433	3935	2016-28	Vacant Lot Reutilization - Verdure Landscaping	Completed	03F	10/31/17	\$1,965.00	\$1,965.00	01/27/2018
304-162-61433	3944	2016-28	Vacant Lot Reutilization - Walnut Hills	Completed	03F	10/31/17	\$5,480.00	\$5,480.00	11/02/2017
304-162-30418433	4186	2018-21	Vacant Lot Reutilization - Wildwood Flora 4914 Winton Ridge	Completed	03F	06/10/19	\$3,765.16	\$3,765.16	06/12/2019
304-162-61433	4185	2016-28	Vacant Lot Reutilization - Wildwood Flora 4914 Winton Ridge	Completed	03F	06/11/19	\$984.84	\$984.84	10/22/2019
304-164-30418221	4144	2018-16	West End Gateway Project	Open	03K	06/10/19	\$5,033.75	\$1,956.60	10/22/2019
304-162-304170666	4072	2017-41	West Price Hill Area Development Residential	Open	14A	10/31/18	\$1,230,401.70	\$1,230,401.70	02/19/2020
304-162-304170666	4225	2017-41	West Price Hill Area Development Residential (Project Delivery)	Open	14A	06/10/19	\$5,204.74	\$5,204.74	06/25/2019
304-162-304170666	4190	2017-41	West Price Hill Commercial Development 4034 Glenway	Open	17C	10/22/19	\$611,816.73	\$611,816.73	11/01/2019
304-164-63611	4000	2016-5	West Price Hill Commercial Development 4034 Glenway	Open	17C	01/25/18	\$2,455.77	\$2,455.77	12/29/2018
304-199-304173621	4068	2018-22	Youth and Young Adult Employment - Art Works 2018	Completed	05D	06/22/18	\$55,905.06	\$55,905.06	11/01/2018
304-199-30418621	4122	2018-22	Youth and Young Adult Employment - Art Works 2018	Completed	05D	10/31/18	\$111,645.04	\$111,645.04	11/01/2018
304-199-304183621	4240	2018-22	Youth and Young Adult Employment - Art Works 2019	Open	05D	10/23/19	\$80,356.90	\$80,356.90	12/28/2019
304-199-30418621	4241	2018-22	Youth and Young Adult Employment - Art Works 2019	Open	05D	10/10/19	\$114,916.01	\$114,916.01	02/19/2020
304-199-30418621	4246	2018-22	Youth and Young Adult Employment (Cincinnati Youth Collaborative) 2019	Open	05D	10/30/19	\$20,628.16	\$20,628.16	11/01/2019
304-199-30419621	4327	2019-21	Youth and Young Adult Employment (Fire and Parks) 2019	Open	05D	02/13/20	\$183,803.45	\$183,803.45	02/19/2020
304-199-304173621	4119	2017-22	Youth and Young Adult Employment (Fire) 2018	Completed	05D	08/10/18	\$5,499.08	\$5,499.08	08/11/2018
304-199-30418621	4155	2018-22	Youth and Young Adult Employment (Fire) 2018	Completed	05D	10/17/18	\$151,946.57	\$151,946.57	02/19/2020
304-199-30418621	4160	2018-22	Youth and Young Adult Employment (Park) 2018	Completed	05D	12/27/18	\$65,502.25	\$65,502.25	12/29/2018
304-199-304183621	4154	2018-22	Youth and Young Adult Employment (Police) 2018	Completed	05D	10/17/18	\$24,327.48	\$24,327.48	10/19/2018
304-199-304183621	4287	2018-22	Youth and Young Adult Employment (Police) 2019	Open	05D	09/23/19	\$92,496.79	\$92,496.79	12/28/2019
304-199-304183621	4226	2018-22	Youth and Young Adult Employment (Project Delivery) 2018	Completed	05D	06/10/19	\$7,688.41	\$7,688.41	06/25/2019
304-199-30418621	4191	2018-22	Youth and Young Adult Employment (Project Delivery) 2018	Completed	05D	06/10/19	\$7,562.78	\$7,562.78	06/12/2019
304-199-30418621	4161	2018-22	Youth and Young Adult Employment (Recreation) 2018	Completed	05D	10/31/18	\$214,407.51	\$214,407.51	11/01/2018
304-199-30418621	4288	2018-22	Youth and Young Adult Employment (Recreation) 2019	Open	05D	09/23/19	\$373,135.10	\$373,135.10	12/28/2019
304-199-304183621	4203	2018-22	Youth and Young Adult Employment (University of Cincinnati) 2018	Completed	05D	02/21/19	\$7,920.00	\$7,920.00	06/12/2019
304-161-63621	4085	2016-25	Youth and Young Adult Employment (Urban League) 2018	Completed	05D	08/10/18	\$110,567.80	\$110,567.80	08/11/2018
304-199-304173621	4038	2017-22	Youth and Young Adult Employment (Urban League) 2018	Completed	05D	06/22/18	\$74,545.50	\$74,545.50	10/19/2018
304-199-304183621	4086	2018-22	Youth and Young Adult Employment (Urban League) 2018	Completed	05D	10/17/18	\$234,614.85	\$234,614.85	01/29/2019
411-162-49010	3386	2014-8	3007 Montclair - SHIP '14	Completed		03/07/14	\$52,052.93	\$52,052.93	03/13/2015
411-162-29030	3311	2013-38	3432 Larona Ave	Completed		03/27/13	\$27,500.00	\$27,500.00	01/22/2015
411-162-29030	3310	2013-38	3434 Larona Ave	Completed		03/27/13	\$27,500.00	\$27,500.00	01/22/2015
411-162-29030	3307	2013-38	3442 Hollywood Avenue	Completed		03/27/13	\$27,500.00	\$27,500.00	01/22/2015
411-162-49010	3445	2014-2	4118 Lakeman	Completed		04/01/14	\$60,963.78	\$60,963.78	02/21/2015
411-162-29008	3835	2012-8	Abington Race and Pleasant AMFRP (1 of 6)	Completed		11/16/16	\$48,881.98	\$48,881.98	04/13/2017
411-162-39008	3836	2013-14	Abington Race and Pleasant AMFRP (2 of 6)	Completed		11/16/16	\$250,004.37	\$250,004.37	06/25/2019
411-162-49008	3837	2014-3	Abington Race and Pleasant AMFRP (3 of 6)	Completed		11/16/16	\$52,579.26	\$52,579.26	01/27/2018
411-162-69009	3832	2016-2	Abington Race and Pleasant AMFRP (4 of 6)	Completed		11/16/16	\$185,973.83	\$185,973.83	03/15/2018
411-162-79007	3833	2007-42	Abington Race and Pleasant AMFRP (5 of 6)	Completed		11/16/16	\$12,064.73	\$12,064.73	03/24/2017
411-162-19007	3834	2011-14	Abington Race and Pleasant AMFRP (6 of 6)	Completed		11/16/16	\$16,318.09	\$16,318.09	04/13/2017

411-162-39500	3544	2014-4	ADDI - 1817 Fairmount Avenue	Completed	12/19/14	\$2,450.00	\$2,450.00	09/26/2015
411-162-39500	3540	2014-4	ADDI - 2653 Gracewood Avenue	Completed	12/19/14	\$3,896.00	\$3,896.00	03/13/2015
411-162-39500	3543	2014-4	ADDI - 2817 LaFeuille Avenue	Completed	12/19/14	\$4,475.00	\$4,475.00	03/13/2015
411-162-39500	3542	2014-4	ADDI - 3382 Parkcrest Lane	Completed	12/19/14	\$4,880.00	\$4,880.00	03/13/2015
411-162-39500	3541	2014-4	ADDI - 750 Pedretti Avenue	Completed	12/19/14	\$4,325.00	\$4,325.00	03/13/2015
411-162-59008	3790	2015-14	AMFRP - Marlowe Court	Completed	06/20/16	\$535,465.80	\$535,465.80	06/23/2018
411-162-59008	3791	2015-14	AMFRP - Sheakley Center	Completed	06/20/16	\$608,094.40	\$608,094.40	06/23/2018
411-162-09012	3014	2011-14	Anna Louise Inn	Completed	02/01/11	\$2,455,283.85	\$2,455,283.85	10/26/2016
411-162-69010	3913	2016-8	Bond Hill Roselawn Senior Apartments	Open	06/19/18	\$8,043.30	\$8,043.30	12/28/2019
411-162-09010	3990	2010-12	Bond Hill Roselawn Senior Housing (1 of 2)	Open	10/23/18	\$500,000.00	\$475,000.00	06/25/2019
411-162-49010	3994	2014-8	Bond Hill Roselawn Senior Housing (2 of 2)	Open	06/20/19	\$4,974.22	\$4,974.22	12/28/2019
411-162-59020	3904	2015-34	CHDO - WIN Rehab Cedar Corridor	Completed	04/27/17	\$102,352.73	\$102,352.73	06/28/2017
411-162-411802	4254	2018-25	CHDO Development 821 Flats OTRCH (1 of 3)	Open	07/25/19	\$103,800.00	\$103,800.00	11/02/2019
411-162-179020	4089	2017-26	CHDO Development 821 Flats OTRCH (2 of 3)	Open	08/06/18	\$198,077.20	\$164,177.20	03/26/2020
411-162-411802	4088	2018-25	CHDO Development 821 Flats OTRCH (3 of 3)	Open	08/15/18	\$242,276.14	\$142,776.14	02/13/2020
411-162-69100	3713	2016-30	CHDO Operating Support - CNCURC	Completed	08/17/16	\$16,200.00	\$16,200.00	09/15/2016
411-162-69100	3715	2016-30	CHDO Operating Support - Over-the-Rhine Community Housing (OTRCH)	Completed	08/17/16	\$26,960.00	\$26,960.00	12/24/2016
411-162-69100	3716	2016-30	CHDO Operating Support - Price Hill Will (PHW)	Completed	08/17/16	\$26,961.00	\$26,961.00	01/28/2017
411-162-69100	3718	2016-30	CHDO Operating Support - Working In Neighborhoods	Completed	08/17/16	\$26,961.00	\$26,961.00	03/24/2017
411-162-59020	3916	2015-34	CHDO WIN New Construction Cedar Corridor	Completed	06/26/17	\$129,925.06	\$129,925.06	07/27/2019
411-162-09010	4091	2010-2	Cincinnati Scholar House	Open	07/05/18	\$142,949.36	\$142,949.36	03/26/2020
411-162-19010	4094	2011-2	Cincinnati Scholar House	Completed	07/05/18	\$6,381.69	\$6,381.69	06/25/2019
411-162-69009	4092	2016-2	Cincinnati Scholar House	Open	07/05/18	\$291,600.02	\$281,478.77	03/26/2020
411-162-69040	4095	2006-44	Cincinnati Scholar House	Open	07/05/18	\$83,675.28	\$83,675.28	03/26/2020
411-162-179008	4209	2017-2	Commons of South Cumminsville Permanent Supportive Housing	Open	03/20/19	\$121,478.70	\$121,478.70	03/26/2020
411-162-59008	4207	2015-14	Commons of South Cumminsville Permanent Supportive Housing	Open	03/20/19	\$247,164.77	\$145,296.00	02/12/2020
411-162-69009	4208	2016-2	Commons of South Cumminsville Permanent Supportive Housing	Open	03/20/19	\$480,766.96	\$53,496.00	03/25/2020
411-162-39500	3527	2014-4	DI - 1003 Gilsey Avenue	Completed	12/23/16	\$5,000.00	\$5,000.00	03/23/2018
411-162-179200	4071	2017-27	DI - 1012 Fisk Av	Completed	11/13/14	\$3,745.00	\$3,745.00	06/13/2015
411-162-49200	3681	2014-4	DI - 1014 Lusitania	Completed	05/17/18	\$2,575.00	\$2,575.00	03/22/2019
411-162-39500	3984	2013-13	DI - 1024 WOODBRIAR	Completed	09/16/15	\$4,145.00	\$4,145.00	06/23/2016
411-162-69200	3830	2016-32	DI - 1030 Towanda	Completed	11/28/17	\$5,000.00	\$5,000.00	01/27/2018
411-162-29500	3931	2012-19	DI - 1041 Springbrook Drive	Completed	11/08/16	\$5,020.00	\$5,020.00	06/23/2018
411-162-49200	3751	2014-4	DI - 1050 Rutledge Ave	Completed	01/23/18	\$5,500.00	\$5,500.00	06/23/2018
411-162-179200	4238	2017-27	DI - 1054 BENZ AV	Completed	05/13/16	\$3,896.00	\$3,896.00	06/23/2016
411-162-411803	4333	2018-26	DI - 1055 Schiff Avenue	Completed	06/11/19	\$4,150.00	\$4,150.00	07/19/2019
411-162-49200	3642	2014-4	DI - 1068 Loiska Ln	Open	02/12/20	\$3,800.00	\$3,800.00	03/26/2020
411-162-49200	3761	2014-4	DI - 1101 CLEARBROOK DR	Completed	06/09/15	\$5,500.00	\$5,500.00	09/26/2015
411-162-179200	4097	2017-27	DI - 1109 Glenna Drive	Completed	05/19/16	\$5,225.00	\$5,225.00	06/23/2018
411-162-49200	3645	2014-4	DI - 1110 Ryland Avenue	Completed	07/24/18	\$4,600.00	\$4,600.00	11/10/2018
411-162-69200	3794	2016-32	DI - 1110 Seibel Lane	Completed	06/09/15	\$3,220.00	\$3,220.00	09/03/2015
411-162-49200	3844	2014-4	DI - 1115 RUTLEDGE AV	Completed	07/30/18	\$5,000.00	\$5,000.00	11/10/2018
411-162-49200	3738	2014-4	DI - 112 Nansen Street	Completed	09/14/16	\$2,895.00	\$2,895.00	06/23/2018
411-162-39500	3615	2014-4	DI - 1122 Woody Lane	Completed	12/19/16	\$4,316.00	\$4,316.00	06/23/2018
411-162-39500	3633	2014-4	DI - 1137 JENNIE LN	Completed	05/13/16	\$3,400.00	\$3,400.00	06/23/2016
411-162-39500	3612	2014-4	DI - 1138 ALCLIFF LN	Completed	04/15/15	\$5,500.00	\$5,500.00	09/26/2015
411-162-69200	3795	2016-32	DI - 114 NANSSEN ST	Completed	05/26/15	\$3,569.00	\$3,569.00	09/26/2015
411-162-69200	3989	2013-13	DI - 1141 JENNIE LN	Completed	05/15/15	\$4,100.00	\$4,100.00	09/26/2015
411-162-69200	3839	2016-32	DI - 1153 Groesbeck	Completed	09/14/16	\$3,825.00	\$3,825.00	09/15/2016
411-162-69200	3843	2016-32	DI - 1163 Coronado	Completed	01/23/18	\$3,583.00	\$3,583.00	06/23/2018
411-162-69200	3829	2016-32	DI - 1179 Liveoak Ct	Completed	11/29/16	\$5,060.00	\$5,060.00	06/23/2018
411-162-179200	4149	2017-27	DI - 1181 East Way	Completed	12/06/16	\$3,360.00	\$3,360.00	06/23/2018
411-162-39500	3545	2014-4	DI - 1185 West Way	Completed	12/23/16	\$4,000.00	\$4,000.00	06/23/2018
			DI - 1188 Mosswood	Completed	01/17/19	\$5,000.00	\$5,000.00	05/14/2016
			DI - 1206 Coronado Ave	Completed	01/13/15	\$3,987.50	\$3,987.50	09/26/2015

411-162-29500	4063	2012-19	DI - 1208 Cedar	Completed	06/19/18	\$3,000.00	\$3,000.00	06/23/2018
411-162-49200	3638	2014-4	DI - 1213 DELIQUA DR	Completed	06/03/15	\$5,380.00	\$5,380.00	08/07/2015
411-162-179200	4206	2017-27	DI - 1216 Bates	Completed	03/08/19	\$4,000.00	\$4,000.00	06/25/2019
411-162-4111803	4330	2018-26	DI - 1235 Rossmore Avenue	Open	01/29/20	\$3,840.00	\$0.00	
411-162-29500	4059	2012-19	DI - 1310 Cedar	Completed	04/17/18	\$3,000.00	\$3,000.00	06/23/2018
411-162-29500	3379	2013-13	DI - 1324 Apiones Sireet	Completed	01/14/14	\$5,500.00	\$5,500.00	01/22/2015
411-162-49200	3697	2014-4	DI - 1406 BOYD ST	Completed	12/08/15	\$3,600.00	\$3,600.00	01/21/2016
411-162-49200	3929	2014-4	DI - 1435 Yarmouth Ave	Completed	08/08/17	\$2,885.00	\$2,885.00	06/23/2018
411-162-179200	4282	2017-27	DI - 1436 Marlowe Avenue	Completed	09/24/19	\$5,000.00	\$5,000.00	12/28/2019
411-162-39500	3593	2014-4	DI - 1506 ELKTON PL	Completed	03/12/15	\$3,860.00	\$3,860.00	09/26/2015
411-162-29500	3401	2013-13	DI - 1515 Marlowe Ave	Completed	11/19/13	\$2,100.00	\$2,100.00	01/08/2015
411-162-179200	4117	2017-27	DI - 152 W. 66th Street	Completed	08/09/18	\$4,560.00	\$4,560.00	11/10/2018
411-162-39500	3622	2014-4	DI - 1551 Ruth Avenue	Completed	06/25/15	\$4,495.00	\$4,495.00	09/26/2015
411-162-39500	3587	2014-4	DI - 1565 SPRINGLAWN AVE	Completed	02/26/15	\$5,500.00	\$5,500.00	09/26/2015
411-162-69200	3821	2016-32	DI - 1580 Wittekind Terrace	Completed	12/22/16	\$4,160.00	\$4,160.00	12/24/2016
411-162-49200	3700	2014-4	DI - 1611 JONATHAN	Completed	12/08/15	\$3,400.00	\$3,400.00	06/23/2016
411-162-49200	3722	2014-4	DI - 1623 DESALES LN	Completed	03/21/16	\$3,000.00	\$3,000.00	03/23/2016
411-162-49200	3650	2014-4	DI - 1716 Highland Avenue 2	Completed	06/09/15	\$4,780.00	\$4,780.00	01/28/2016
411-162-49200	3682	2014-4	DI - 1719 NORTHCUTT	Completed	10/26/15	\$3,300.00	\$3,300.00	01/21/2016
411-162-49200	3649	2014-4	DI - 1724 BERKLEY AV	Completed	06/09/15	\$3,980.00	\$3,980.00	01/21/2016
411-162-49200	3719	2014-4	DI - 1802 GARDEN LN	Completed	05/13/16	\$4,571.00	\$4,571.00	06/23/2016
411-162-39500	4003	2013-13	DI - 1831 Garden	Completed	03/13/18	\$3,420.00	\$3,420.00	03/15/2018
411-162-39500	3592	2014-4	DI - 1861 Blackstone Pl	Completed	03/23/15	\$5,460.00	\$5,460.00	09/26/2015
411-162-39500	3625	2014-4	DI - 1931 DALEWOOD PL	Completed	05/14/15	\$3,335.00	\$3,335.00	09/26/2015
411-162-49200	3701	2014-4	DI - 1970 Avonlea	Completed	12/11/15	\$3,240.00	\$3,240.00	01/21/2016
411-162-49200	3664	2014-4	DI - 21 DE CAMP AVE	Completed	07/21/15	\$3,500.00	\$3,500.00	06/23/2016
411-162-49200	3812	2016-32	DI - 2121 Sutton 2B	Completed	10/17/16	\$2,975.00	\$2,975.00	06/23/2018
411-162-49200	3666	2014-4	DI - 224 TWAIN AVE	Completed	07/23/15	\$5,100.00	\$5,100.00	06/23/2016
411-162-49200	3702	2014-4	DI - 2362 MARYLAND	Completed	01/14/16	\$3,447.50	\$3,447.50	06/23/2016
411-162-39500	3515	2014-4	DI - 2439 Elderberry Ct	Completed	09/10/14	\$4,300.00	\$4,300.00	01/22/2015
411-162-179200	4177	2017-27	DI - 2500 Warsaw #16	Completed	01/07/19	\$5,000.00	\$5,000.00	03/22/2019
411-162-29500	3402	2013-13	DI - 2515 Meyerhill Dr	Completed	11/19/13	\$5,500.00	\$5,500.00	01/08/2015
411-162-49200	3698	2014-4	DI - 257 W NORTH BEND	Completed	12/02/15	\$2,250.00	\$2,250.00	01/21/2016
411-162-39500	3902	2016-32	DI - 2572 Mustang	Completed	04/26/17	\$3,945.00	\$3,945.00	06/23/2018
411-162-39500	3591	2014-4	DI - 258 MYSTIC AVE	Completed	02/27/15	\$3,900.00	\$3,900.00	09/26/2015
411-162-39500	3567	2014-4	DI - 2615 Kathleen Ct	Completed	01/26/15	\$4,220.00	\$4,220.00	09/26/2015
411-162-49200	3689	2014-4	DI - 2618 MORNINGDALE	Completed	10/06/15	\$5,296.00	\$5,296.00	06/23/2016
411-162-39500	3528	2014-4	DI - 2646 Gracewood Ave	Completed	11/13/14	\$3,100.00	\$3,100.00	03/13/2015
411-162-39500	3580	2014-4	DI - 2655 OCOSTA AVENUE	Completed	02/11/15	\$3,794.00	\$3,794.00	09/26/2015
411-162-179200	4099	2017-27	DI - 2677 Montana Avenue, Unit #12	Completed	07/30/18	\$3,196.00	\$3,196.00	11/10/2018
411-162-179200	4172	2017-27	DI - 2821 West Eighth Street	Completed	01/17/19	\$3,360.00	\$3,360.00	10/28/2015
411-162-49200	3680	2014-4	DI - 288 OAKMONT	Completed	09/15/15	\$3,995.00	\$3,995.00	10/28/2015
411-162-49200	3737	2014-4	DI - 2889 MORNINGVIEW LN	Completed	05/13/16	\$5,500.00	\$5,500.00	06/23/2016
411-162-39500	3621	2014-4	DI - 2908 WEST TOWER AVE	Completed	04/28/15	\$4,700.00	\$4,700.00	09/26/2015
411-162-39500	3981	2013-13	DI - 2922 Glenway Avenue	Completed	11/09/17	\$3,600.00	\$3,600.00	06/23/2018
411-162-49200	3740	2014-4	DI - 2940 FELTZ AVE	Completed	03/29/16	\$4,320.00	\$4,320.00	06/23/2018
411-162-39500	3988	2013-13	DI - 3030 West Tower	Completed	01/23/18	\$4,250.00	\$4,250.00	06/23/2018
411-162-39500	3522	2014-4	DI - 3068 Westwood Northern Blvd	Completed	11/20/14	\$4,100.00	\$4,100.00	03/13/2015
411-162-4111803	4291	2018-26	DI - 3115 West Tower Avenue	Completed	12/23/19	\$4,250.00	\$4,250.00	12/28/2019
411-162-39500	3624	2014-4	DI - 3118 HANNA AV	Completed	05/14/15	\$5,496.00	\$5,496.00	09/26/2015
411-162-49200	3811	2016-32	DI - 3120 West Tower	Completed	10/17/16	\$4,600.00	\$4,600.00	06/23/2018
411-162-39500	3519	2014-4	DI - 3130 Celleron Av	Completed	09/10/14	\$4,250.00	\$4,250.00	03/13/2015
411-162-179200	4125	2017-27	DI - 3132 West Tower Avenue	Completed	08/24/18	\$4,770.00	\$4,770.00	11/10/2018
411-162-39500	4023	2013-13	DI - 3247 Midden	Completed	02/26/18	\$4,545.00	\$4,545.00	06/23/2018
411-162-39500	3589	2014-4	DI - 3268 LAKEVIEW AVE	Completed	02/27/15	\$3,500.00	\$3,500.00	09/26/2015

411-162-4111803	4336	2018-26	DI - 3274 Hanna Avenue	Open	02/26/20	\$4,950.00	\$4,950.00	03/25/2020
411-162-49200	3784	2014-4	DI - 3309 Broadwell	Completed	06/08/16	\$3,875.00	\$3,875.00	06/23/2018
411-162-179200	4147	2017-27	DI - 3418 Locust	Completed	01/17/19	\$4,800.00	\$4,800.00	05/14/2016
411-162-39500	3987	2013-13	DI - 3429 Muddy Creek Road	Completed	01/23/18	\$3,420.00	\$3,420.00	06/23/2018
411-162-39500	3623	2014-4	DI - 3439 LOCUST LN	Completed	05/13/15	\$4,100.00	\$4,100.00	09/26/2015
411-162-39500	3538	2014-4	DI - 3446 Brotherton Rd	Completed	11/26/14	\$4,300.25	\$4,300.25	03/13/2015
411-162-39500	4041	2013-13	DI - 3479 Stathem	Completed	04/03/18	\$4,600.00	\$4,600.00	06/23/2018
411-162-39500	3520	2014-4	DI - 3497 Craig Ave	Completed	11/20/14	\$4,175.00	\$4,175.00	03/13/2015
411-162-69200	3777	2016-32	DI - 3605 FYFFE AV	Completed	08/17/16	\$3,650.00	\$3,650.00	06/23/2018
411-162-39500	3586	2014-4	DI - 3731 BORDEN STREET	Completed	02/27/15	\$3,300.00	\$3,300.00	09/26/2015
411-162-179200	4202	2017-27	DI - 3749 St Lawrence	Completed	03/08/19	\$3,600.00	\$3,600.00	06/25/2019
411-162-49200	3780	2014-4	DI - 3822 IBERIS AV	Completed	06/07/16	\$2,750.00	\$2,750.00	06/23/2018
411-162-69200	3903	2016-32	DI - 3931 S. Cierose Circle	Completed	02/27/15	\$3,816.00	\$3,816.00	09/26/2015
411-162-39500	3588	2014-4	DI - 3947 STANDISH AVE	Completed	06/19/18	\$4,600.00	\$4,600.00	06/23/2018
411-162-39500	4035	2013-13	DI - 3963 Standish	Completed	10/23/18	\$3,090.00	\$3,090.00	11/10/2018
411-162-179200	4128	2017-27	DI - 4054 Vinedale Avenue	Completed	02/05/15	\$4,420.00	\$4,420.00	09/26/2015
411-162-39500	3563	2014-4	DI - 4213 Mad Anthony St	Completed	02/27/15	\$5,500.00	\$5,500.00	09/26/2015
411-162-39500	3590	2014-4	DI - 4264 LANGLAND ST	Completed	09/14/16	\$3,681.50	\$3,681.50	06/23/2018
411-162-69200	3802	2016-32	DI - 4308 SAINT LAWRENCE AVE	Completed	10/26/15	\$2,904.60	\$2,904.60	10/28/2015
411-162-49200	3690	2014-4	DI - 4367 KIRBY	Completed	06/03/15	\$5,500.00	\$5,500.00	08/07/2015
411-162-49200	3639	2014-4	DI - 4515 LUCERNE AV	Completed	01/17/18	\$4,500.00	\$4,500.00	03/15/2018
411-162-39500	3995	2013-13	DI - 4720 Embrett	Completed	07/21/15	\$3,660.00	\$3,660.00	01/21/2016
411-162-39500	3665	2014-4	DI - 4742 HOWARD AVE	Completed	08/27/14	\$4,860.00	\$4,860.00	01/22/2015
411-162-49200	3616	2014-4	DI - 4820 Doberrer Ave	Completed	11/13/14	\$2,700.00	\$2,700.00	03/13/2015
411-162-49200	3776	2014-4	DI - 4919 HEUWERTH AVE	Completed	05/13/16	\$4,625.00	\$4,625.00	06/23/2016
411-162-39500	3525	2014-4	DI - 4952 Shirley Pl	Completed	12/16/19	\$5,000.00	\$5,000.00	02/13/2020
411-162-49200	3760	2014-4	DI - 5016 WILLNET DR	Completed	01/24/17	\$4,946.00	\$4,946.00	03/24/2017
411-162-4111803	4326	2018-26	DI - 5022 Laconia Avenue	Completed	09/28/15	\$5,500.00	\$5,500.00	06/23/2016
411-162-69200	3857	2016-32	DI - 5287 Highview Ave	Completed	10/27/15	\$5,495.00	\$5,495.00	01/21/2016
411-162-49200	3685	2014-4	DI - 5295 FOX	Completed	07/30/18	\$5,000.00	\$5,000.00	11/10/2018
411-162-49200	3683	2014-4	DI - 5310 PONDEROSA	Completed	11/18/16	\$5,293.00	\$5,293.00	06/23/2018
411-162-179200	4100	2017-27	DI - 5315 Tanner Avenue	Completed	04/12/17	\$5,500.00	\$5,500.00	06/23/2018
411-162-69200	3838	2016-32	DI - 5430 Cindy Lane	Completed	06/01/18	\$3,160.00	\$3,160.00	03/22/2019
411-162-69200	3897	2016-32	DI - 5459 Grafton Ave	Completed	02/11/15	\$3,500.00	\$3,500.00	09/26/2015
411-162-179200	4074	2017-27	DI - 5507 Newfield Avenue	Completed	04/15/15	\$4,496.00	\$4,496.00	09/26/2015
411-162-39500	3576	2014-4	DI - 5515 Goldenrod Dr	Completed	11/08/16	\$3,780.00	\$3,780.00	06/23/2018
411-162-39500	3616	2014-4	DI - 5531 KIPLINGTON DR	Completed	10/17/17	\$4,483.00	\$4,483.00	06/23/2018
411-162-69200	3831	2016-32	DI - 5584 Leafwood	Completed	12/16/19	\$3,600.00	\$3,600.00	02/13/2020
411-162-39500	3952	2012-19	DI - 5608 Colerain Avenue	Completed	04/09/18	\$4,540.00	\$4,540.00	06/23/2018
411-162-4111803	4325	2018-26	DI - 574 Virgil Road	Completed	04/09/19	\$3,845.00	\$3,845.00	06/25/2019
411-162-39500	4057	2013-13	DI - 5743 Colerain	Completed	08/17/16	\$3,240.00	\$3,240.00	06/23/2018
411-162-179200	4212	2017-27	DI - 5774 Colerain Avenue	Completed	09/10/14	\$3,840.00	\$3,840.00	09/15/2016
411-162-69200	3782	2016-32	DI - 5808 Desmond Street	Completed	05/28/14	\$4,500.00	\$4,500.00	01/22/2015
411-162-69200	3801	2016-32	DI - 5827 SALVIA AVE	Completed	11/17/15	\$2,996.00	\$2,996.00	01/21/2016
411-162-39500	3511	2014-4	DI - 5864 Pameleen Ct	Completed	06/19/18	\$3,500.00	\$3,500.00	03/22/2019
411-162-39500	3470	2014-4	DI - 5955 Monticello Av	Completed	05/20/14	\$3,850.00	\$3,850.00	03/13/2015
411-162-49200	3696	2014-4	DI - 5978 Walldway Lane	Completed	05/26/15	\$3,580.00	\$3,580.00	09/26/2015
411-162-179200	4078	2017-27	DI - 601 Burr Oak Street	Completed	06/09/15	\$4,950.00	\$4,950.00	08/07/2015
411-162-39500	3460	2014-4	DI - 604 East Epworth Ave	Completed	05/13/16	\$5,000.00	\$5,000.00	05/17/2016
411-162-39500	3613	2014-4	DI - 6114 KINGSFORD DR	Completed	09/24/19	\$5,000.00	\$5,000.00	12/28/2019
411-162-49200	3644	2014-4	DI - 6126 HEMPWOOD AV	Completed	05/13/16	\$4,245.00	\$4,245.00	06/23/2016
411-162-49200	3752	2014-4	DI - 6209 BONA VISTA	Completed	04/28/15	\$4,460.00	\$4,460.00	09/26/2015
411-162-179200	4283	2017-27	DI - 6238 Cary Avenue	Completed				
411-162-49200	3754	2014-4	DI - 6508 DALY RD	Completed				
411-162-39500	3620	2014-4	DI - 6553 OAK KNOLL DR	Completed				

411-162-49200	3736	2014-4	DI - 6616 S. OAK KNOLL DR	Completed	05/13/16	\$4,117.50	\$4,117.50	05/14/2016
411-162-69200	3820	2016-32	DI - 6630 Orleans Court	Completed	12/22/16	\$4,873.90	\$4,873.90	06/23/2018
411-162-39500	3531	2014-4	DI - 6698 Buckingham Pl	Completed	11/06/14	\$3,652.00	\$3,652.00	03/13/2015
411-162-69200	3808	2016-32	DI - 6835 Whitehall	Completed	10/17/16	\$4,055.00	\$4,055.00	06/23/2018
411-162-49200	3759	2014-4	DI - 6856 HOME CITY AV	Completed	05/13/16	\$4,005.00	\$4,005.00	06/23/2016
411-162-49200	3688	2014-4	DI - 6934 MERWIN	Completed	10/27/15	\$4,220.00	\$4,220.00	06/23/2016
411-162-69200	3898	2016-32	DI - 7230 Scottwood Ave	Completed	04/12/17	\$3,825.00	\$3,825.00	05/12/2017
411-162-179200	4218	2017-27	DI - 7248 Eastlawn	Completed	04/17/19	\$5,000.00	\$5,000.00	06/25/2019
411-162-4111803	4312	2018-26	DI - 7334 Scottwood Avenue	Completed	01/15/20	\$5,000.00	\$5,000.00	02/13/2020
411-162-69200	3781	2016-32	DI - 7345 SCOTTWOOD AV	Completed	06/07/16	\$4,404.00	\$4,404.00	08/20/2016
411-162-49200	3646	2014-4	DI - 738 WILBUD DR	Completed	06/09/15	\$3,216.00	\$3,216.00	01/21/2016
411-162-69200	3783	2016-32	DI - 7434 Fairpark Avenue	Completed	08/17/16	\$2,550.00	\$2,550.00	08/20/2016
411-162-49200	3774	2014-4	DI - 7608 YORKSHIRE PL	Completed	06/07/16	\$4,000.00	\$4,000.00	01/28/2016
411-162-69200	3796	2016-32	DI - 7844 Greenland Place	Completed	09/14/16	\$3,140.00	\$3,140.00	06/23/2018
411-162-4111803	4289	2018-26	DI - 7866 Greenland	Completed	12/23/19	\$5,000.00	\$5,000.00	12/28/2019
411-162-49200	3684	2014-4	DI - 787 E MITCHELL	Completed	09/28/15	\$3,740.00	\$3,740.00	06/23/2016
411-162-179200	4290	2017-27	DI - 7883 Glenorchard Drive	Completed	12/23/19	\$5,000.00	\$5,000.00	12/28/2019
411-162-49200	3937	2012-19	DI - 7917 Cherrywood Lane	Completed	01/23/18	\$4,096.00	\$4,096.00	06/23/2018
411-162-179200	4200	2017-27	DI - 7953 Cherrywood	Completed	02/19/19	\$4,496.00	\$4,496.00	03/22/2019
411-162-179200	4143	2017-27	DI - 7988 Stillwell	Completed	01/17/19	\$4,996.00	\$4,996.00	06/24/2014
411-162-179200	4323	2017-27	DI - 845 Harris Avenue	Completed	12/16/19	\$1,395.00	\$1,395.00	02/13/2020
411-162-49200	3641	2014-4	DI - 930 SEIBEL LN	Completed	06/04/15	\$3,980.00	\$3,980.00	09/26/2015
411-162-49200	3773	2014-4	DI - 960 EDGETREE LN	Completed	06/07/16	\$4,167.50	\$4,167.50	06/23/2018
411-162-39500	3618	2014-4	DI - 997 COVEDALE AVE	Completed	04/22/15	\$4,095.50	\$4,095.50	09/26/2015
411-162-79000	2217	2007-30	HOME ADMINISTRATION	Completed	06/15/07	\$309,371.60	\$309,371.60	06/28/2017
411-162-89000	2391	2007-30	HOME ADMINISTRATION	Completed	05/13/08	\$343,949.50	\$343,949.50	06/28/2017
411-162-59000	1823	2005-44	HOME ADMINISTRATION - 2005	Completed	01/05/05	\$715,397.14	\$715,397.14	01/27/2018
411-162-69000	2022	2006-17	HOME ADMINISTRATION 2006	Completed	01/31/06	\$519,330.19	\$519,330.19	06/28/2017
411-162-99000	3523	2014-9	HOME ADMINISTRATION 2009	Completed	11/26/14	\$14,026.42	\$14,026.42	03/13/2015
411-162-09000	2823	2010-17	HOME ADMINISTRATION 2010	Completed	02/17/10	\$443,895.00	\$443,895.00	03/15/2018
411-162-39001	3278	2013-44	HOME ADMINISTRATION 2013	Completed	03/05/13	\$224,522.00	\$224,522.00	05/21/2015
411-162-49001	3411	2014-9	HOME ADMINISTRATION 2014	Completed	03/07/14	\$312,524.54	\$312,524.54	06/23/2015
411-162-59001	3559	2015-46	HOME ADMINISTRATION 2015	Completed	01/21/15	\$194,164.00	\$194,164.00	03/24/2017
411-162-69001	3803	2016-42	HOME ADMINISTRATION 2016	Open	08/17/16	\$261,469.54	\$261,469.54	02/21/2019
411-162-179001	4004	2017-37	HOME Administration 2017	Open	01/23/18	\$230,059.10	\$230,059.10	06/25/2019
411-162-4111801	4180	2018-36	HOME Administration 2018	Open	01/18/19	\$126,633.93	\$126,633.93	03/26/2020
411-162-49000	1682	2004-44	HOME ADMINISTRATION COSTS	Completed	02/05/04	\$613,396.73	\$613,396.73	06/28/2017
411-162-39600	3753	2013-15	Homeless to Homes PSH - Chapel Street Apartments	Completed	04/14/16	\$132,367.42	\$132,367.42	06/28/2017
411-162-179010	4199	2017-8	Medison Villa Redevelopment	Open	02/26/19	\$500,000.00	\$500,000.00	03/26/2020
411-162-69020	3941	2016-30	Morgan Apartments - OTRCH CHDO Development (1 of 2)	Open	09/28/17	\$260,752.27	\$260,752.27	03/22/2019
411-162-179020	3942	2017-26	Morgan Apartments - OTRCH CHDO Development (2 of 2)	Open	09/28/17	\$95,571.47	\$95,571.47	07/27/2019
411-162-4111802	4210	2018-25	Morgan Apartments CHDO Project Delivery	Open	06/24/19	\$13,960.00	\$13,960.00	03/26/2020
411-164-49100	3451	2014-6	NEIGH CAP BLDG & T/A - Cincinnati Northside Comm URC	Completed	04/03/14	\$11,610.94	\$11,610.94	01/23/2015
411-162-59100	3575	2015-33	NEIGH CAP BLDG & T/A - Cinti Northside CURC	Completed	09/01/15	\$13,180.00	\$13,180.00	10/03/2015
411-162-59100	3572	2015-33	NEIGH CAP BLDG & T/A - Cornerstone Corp for Shared Equity	Completed	09/01/15	\$10,983.00	\$10,983.00	10/03/2015
411-164-49100	3448	2014-6	NEIGH CAP BLDG & T/A - Cornerstone Corp for Shared Equity	Completed	04/02/14	\$11,611.14	\$11,611.14	01/15/2015
411-162-59100	3574	2015-33	NEIGH CAP BLDG & T/A - Over-the-Rhine Community Housing	Completed	09/01/15	\$26,360.00	\$26,360.00	10/27/2015
411-164-49100	3452	2014-6	NEIGH CAP BLDG & T/A - Over-the-Rhine Community Housing	Completed	04/02/14	\$17,416.00	\$17,416.00	02/05/2015
411-162-49100	3447	2014-6	NEIGH CAP BLDG & T/A - Price Hill Will	Completed	04/03/14	\$17,416.70	\$17,416.70	03/13/2015
411-162-59100	3573	2015-33	NEIGH CAP BLDG & T/A - Price Hill Will	Completed	09/01/15	\$14,937.00	\$14,937.00	03/23/2016
411-162-49100	3571	2015-33	NEIGH CAP BLDG & T/A - Walnut Hills Redev Fdn	Completed	09/01/15	\$19,770.00	\$19,770.00	03/23/2016
411-162-59100	3569	2015-33	NEIGH CAP BLDG & T/A - Working in Neighborhoods	Completed	09/01/15	\$11,852.00	\$11,852.00	01/28/2016
411-162-59100	3712	2014-6	NEIGH CAP BLDG & T/A - Working in Neighborhoods (2014)	Completed	01/15/16	\$375.10	\$375.10	01/28/2016
411-162-49100	3679	2014-6	NEIGH CAP BLDG & T/A - Working in Neighborhoods (2015)	Completed	09/02/15	\$7,542.90	\$7,542.90	03/23/2016
411-162-179100	4028	2017-28	Operating Support for CHDO - Cincinnati Northside CURC 2018	Completed	02/15/18	\$6,750.00	\$6,750.00	11/10/2018

411-162-4111804	4167	2018-27	Operating Support for CHDO - Cincinnati Northside CURC 2018-2019	Completed	02/20/19	\$53,430.35	\$53,430.35	06/25/2019
411-162-59100	3888	2015-33	Operating Support for CHDO - CNCURC	Completed	01/23/18	\$16,799.00	\$16,799.00	03/15/2018
411-162-179100	3907	2017-28	Operating Support for CHDO - OTRCH	Completed	01/23/18	\$15,676.88	\$15,676.88	03/15/2018
411-162-29100	3885	2012-20	Operating Support for CHDO - OTRCH	Completed	04/27/17	\$10,810.64	\$10,810.64	04/28/2017
411-162-59100	3886	2015-33	Operating Support for CHDO - OTRCH	Completed	04/27/17	\$1,454.78	\$1,454.78	04/28/2017
411-162-59100	3887	2015-33	Operating Support for CHDO - OTRCH	Completed	01/23/18	\$5,813.12	\$5,813.12	03/15/2018
411-162-69100	3906	2016-33	Operating Support for CHDO - OTRCH	Completed	01/23/18	\$7,906.00	\$7,906.00	03/15/2018
411-162-179100	4025	2017-28	Operating Support for CHDO - Over-the-Rhine Community Housing 2018	Completed	02/15/18	\$6,750.00	\$6,750.00	08/11/2018
411-162-4111804	4164	2018-27	Operating Support for CHDO - Over-the-Rhine Community Housing 2019	Completed	05/10/19	\$64,870.08	\$64,870.08	02/13/2020
411-162-4111904	4307	2019-23	Operating Support for CHDO - Over-the-Rhine Community Housing 2020	Open	12/23/19	\$55,886.69	\$15,550.38	03/26/2020
411-162-179100	3908	2017-28	Operating Support for CHDO - Price Hill Will	Completed	01/23/18	\$29,396.00	\$29,396.00	03/15/2018
411-162-19100	3884	2011-17	Operating Support for CHDO - Price Hill Will	Completed	02/23/17	\$2,132.68	\$2,132.68	04/28/2017
411-162-179100	4027	2017-28	Operating Support for CHDO - Price Hill Will 2018	Completed	02/15/18	\$6,750.00	\$6,750.00	11/10/2018
411-162-4111804	4166	2018-27	Operating Support for CHDO - Price Hill Will 2018-2019	Completed	02/20/19	\$50,036.65	\$50,036.65	02/13/2020
411-162-179100	3905	2017-28	Operating Support for CHDO - Working In Neighborhoods	Completed	01/23/18	\$29,396.00	\$29,396.00	03/15/2018
411-162-179100	4026	2017-28	Operating Support for CHDO - Working In Neighborhoods 2018	Completed	02/15/18	\$6,750.00	\$6,750.00	06/23/2018
411-162-4111804	4165	2018-27	Operating Support for CHDO - Working In Neighborhoods 2018-2019	Completed	02/20/19	\$51,733.50	\$51,733.50	12/28/2019
411-162-39008	3303	2013-14	RRP - Beasley Place	Completed	03/21/13	\$769,995.63	\$769,995.63	01/28/2016
411-162-49011	3648	2013-14	RRP - Cutler Street Apartments	Completed	06/23/15	\$1,321,638.97	\$1,321,638.97	06/28/2017
411-162-49008	3432	2014-9	RRP - Walnut Court	Completed	04/02/14	\$527,697.74	\$527,697.74	12/24/2016
411-162-09010	3318	2013-38	SFSF - 1549 Ambrose Ave	Completed	04/08/13	\$51,875.00	\$51,875.00	03/13/2015
411-162-19010	3370	2014-2	SFSF - 2552 Homestead Place	Completed	01/14/14	\$52,882.52	\$52,882.52	06/25/2015
411-162-09010	3373	2013-1	SHIP - Catherine Booth Residence (1 of 2)	Completed	08/13/13	\$155,737.50	\$155,737.50	09/26/2015
411-162-29010	3374	2013-1	SHIP - Catherine Booth Residence (2 of 2)	Completed	08/13/13	\$350,000.00	\$350,000.00	06/25/2015
411-162-4111806	4305	2018-19	SHIP - Logan Towers PSH	Open	10/31/19	\$987,500.00	\$0.00	
411-162-4111806	4328	2018-19	SHIP - Perservance OTRCH	Open	01/16/20	\$1,000,031.23	\$31.23	02/13/2020
411-162-49010	3709	2014-8	SHIP - Single Family Support Fund - 787 Sedam Street	Completed	01/04/16	\$52,847.38	\$52,847.38	06/28/2017
411-162-4111806	4245	2018-19	SHIP - The Manse Apartments Walnut Hills Senior Campus	Open	06/18/19	\$1,002,227.98	\$190,662.74	03/25/2020
411-162-49050	3553	2014-2	Single Family HO - 1055 Wells Ave	Completed	01/26/15	\$22,000.00	\$22,000.00	01/27/2018
411-162-49050	3554	2014-2	Single Family HO - 1057 Wells Ave	Completed	01/26/15	\$22,000.00	\$22,000.00	05/12/2017
411-162-49050	3557	2014-2	Single Family HO - 1509 California Ave	Completed	01/26/15	\$22,000.00	\$22,000.00	03/23/2016
411-162-49050	3549	2014-2	Single Family HO - 1532 Beech Ave	Completed	01/26/15	\$22,000.00	\$22,000.00	05/14/2016
411-162-49050	3550	2014-2	Single Family HO - 1534 Beech Ave	Completed	01/26/15	\$22,000.00	\$22,000.00	05/12/2017
411-162-49050	3551	2014-2	Single Family HO - 1536 Beech Ave	Completed	01/26/15	\$22,000.00	\$22,000.00	05/14/2016
411-162-49050	3555	2014-2	Single Family HO - 1620 Hopple St	Completed	01/26/15	\$22,000.00	\$22,000.00	06/23/2016
411-162-49050	3556	2014-2	Single Family HO - 1622 Hopple St	Completed	01/26/15	\$22,000.00	\$22,000.00	05/12/2017
411-162-49050	3548	2014-2	Single Family HO - 1699 Ashbrook Drive	Completed	01/26/15	\$22,000.00	\$22,000.00	05/12/2017
411-162-29030	3312	2013-38	Single Family HO - 3428 Larona Ave	Completed	03/27/13	\$27,500.00	\$27,500.00	03/13/2015
411-162-29030	3309	2013-38	Single Family HO - 3436 Larona Ave	Completed	03/27/13	\$27,500.00	\$27,500.00	03/13/2015
411-162-69050	3859	2016-29	Single Family HO - Habitat For Humanity '17 New Construction	Completed	02/27/17	\$188,747.77	\$188,747.77	02/13/2020
411-162-69050	3860	2016-29	Single Family HO - Habitat for Humanity '17 Rehab	Completed	02/27/17	\$24,750.00	\$24,750.00	02/13/2020
411-162-69050	4175	2016-29	Single Family HO - Habitat for Humanity '17 Rehab	Completed	08/05/19	\$29,402.21	\$29,402.21	02/13/2020
411-162-39050	3608	2013-38	TAP - 1125 Myrtle Avenue	Completed	04/01/15	\$22,000.00	\$22,000.00	01/27/2018
411-162-39050	3441	2014-2	TAP - 1615 Otte Ave	Completed	03/19/14	\$22,000.00	\$22,000.00	06/25/2015
411-162-39050	3436	2014-2	TAP - 2264 Kipling Ave	Completed	03/19/14	\$22,000.00	\$22,000.00	06/28/2017
411-162-39050	3437	2014-2	TAP - 2270 Kipling Ave	Completed	03/19/14	\$22,000.00	\$22,000.00	05/14/2016
411-162-39050	3442	2014-2	TAP - 2694 Firtree Ct	Completed	03/19/14	\$22,000.00	\$22,000.00	03/23/2016
411-162-39050	3609	2013-38	TAP - 2887 Losantville Avenue	Completed	04/01/15	\$22,000.00	\$22,000.00	01/27/2018
411-162-39050	3435	2014-2	TAP - 2922 Westbrook Drive	Completed	03/19/14	\$22,000.00	\$22,000.00	09/26/2015
411-162-39050	3438	2014-2	TAP - 4112 Azalea Ave	Completed	03/19/14	\$22,000.00	\$22,000.00	03/23/2016
411-162-39050	3439	2014-2	TAP - 4121 Chambers St	Completed	03/19/14	\$22,000.00	\$22,000.00	09/26/2015
411-162-39601	3378	2013-37	Tenant Based Rental Assistance (TBRA)	Completed	09/30/13	\$365,161.64	\$365,161.64	01/22/2015
411-162-49601	3454	2014-5	Tenant Based Rental Assistance (TBRA)	Completed	04/24/14	\$328,560.61	\$328,560.61	01/28/2017
411-162-59601	3675	2015-37	Tenant Based Rental Assistance (TBRA)	Completed	12/03/15	\$238,578.92	\$238,578.92	01/28/2017
411-162-4111802	4211	2018-25	WIN Cedar Corridor Piqua Expansion CHDO	Open	07/25/19	\$3,971.81	\$3,509.56	03/26/2020

411-162-59020	3914	2015-34	WIN Cedar Corridor Piqua Expansion CHDO	Completed	07/24/17	\$32,745.89	\$32,745.89	07/19/2019
411-162-69020	3915	2016-30	WIN Cedar Corridor Piqua Expansion CHDO	Completed	07/24/17	\$553.40	\$553.40	07/19/2019
445-162-15020-15021	3234	2011-21	ESG111 Homeless Prevention - TBRA and HRSS	Completed	09/14/12	\$298,144.51	\$298,144.51	05/12/2017
445-162-35023	3368	2013-41	HESG ADMINISTRATION - 2013	Completed	01/14/14	\$60,846.00	\$60,846.00	05/12/2017
445-162-45021	3429	2014-10	ESG Shelters 2014	Completed	10/07/14	\$415,324.24	\$415,324.24	09/09/2015
445-162-35022	3465	2013-41	ESG13 Homeless Prevention	Completed	06/23/14	\$300,438.00	\$300,438.00	02/11/2015
445-162-45023	3524	2014-10	HESG ADMINISTRATION - 2014	Completed	10/07/14	\$68,698.43	\$68,698.43	02/02/2016
445-162-45022	3526	2014-10	ESG14 Homeless Prevention	Completed	10/07/14	\$431,956.33	\$431,956.33	02/02/2016
445-162-55021	3605	2015-38	ESG Shelters 2015	Completed	09/03/15	\$450,000.00	\$450,000.00	05/06/2016
445-162-55022	3695	2015-38	ESG - Homelessness Prevention '15	Completed	12/03/15	\$461,912.00	\$461,912.00	06/23/2016
445-162-55023	3720	2015-38	HESG ADMINISTRATION - 2015	Completed	01/29/16	\$73,938.00	\$73,938.00	10/26/2016
445-162-65021	3739	2016-38	ESG Shelters 2016	Completed	08/15/16	\$550,000.00	\$550,000.00	03/24/2017
445-162-65022	3792	2016-38	ESG - Homelessness Prevention '16	Completed	08/15/16	\$356,381.00	\$356,381.00	01/11/2018
445-162-65023	3806	2016-38	ESG Administration 2016	Completed	12/22/16	\$73,490.00	\$73,490.00	06/22/2018
445-162-175015	3889	2017-32	ESG - Rapid Re-Housing '17	Open	01/09/18	\$345,575.00	\$345,575.00	01/24/2020
445-162-175021	3890	2017-32	ESG - Homeless Shelters and Other Homeless Housing '17	Open	01/09/18	\$550,000.00	\$550,000.00	01/24/2020
445-162-175023	4096	2017-32	ESG Administration 2017	Open	06/25/18	\$72,614.00	\$72,614.00	10/30/2018
445-162-4451815	4101	2018-29	ESG - Rapid Re-Housing '18	Open	10/22/18	\$338,279.00	\$338,277.60	03/27/2019
445-162-4451821	4102	2018-29	ESG - Homeless Shelters and Other Homeless Housing '18	Open	10/22/18	\$550,000.00	\$550,000.00	12/31/2019
445-162-4451823	4130	2018-29	ESG Administration 2018	Open	01/29/19	\$72,022.00	\$72,022.00	09/25/2019
445-162-4451921	4262	2019-24	ESG - Homeless Shelters and Other Homeless Housing '19	Open	12/30/19	\$540,903.16	\$540,903.16	01/24/2020
445-162-4451915	4311	2019-24	ESG - Rapid Re-Housing '19	Open	01/23/20	\$36,749.37	\$36,749.37	01/24/2020
445-162-4451923	4317	2019-24	ESG19 Administration	Open	12/30/19	\$30,727.00	\$30,727.00	12/31/2019
465-162-57007	3599	2015-42	2015 - 2018 Grantee Admin OHH15F001 (STEHL)	Completed	05/05/16	\$20,236.00	\$20,236.00	06/23/2018
465-162-57008	3956	2015-41	2015 - 2018 Operating Support OHH15F001 (Car)	Completed	01/04/18	\$199,950.00	\$199,950.00	05/06/2016
465-162-57008	3602	2015-41	2015 - 2018 PHP OHH15F001 (Caracole)	Completed	05/04/15	\$20,860.15	\$20,860.15	05/06/2016
465-162-57008	3959	2015-41	2015 - 2018 Project Sponsor Admin OHH15F001 (Caracole)	Completed	01/08/18	\$33,227.31	\$33,227.31	05/06/2016
465-162-57010	3955	2015-39	2015 - 2018 Project Sponsor Admin OHH15F001 (CRC)	Completed	01/05/18	\$1,626.35	\$1,626.35	10/27/2017
465-162-57003	3960	2015-40	2015 - 2018 Project Sponsor Admin OHH15F001 (NKIDH)	Completed	01/05/18	\$6,364.93	\$6,364.93	10/27/2018
465-162-57010	3996	2015-45	2015 - 2018 Project Sponsor Admin OHH15F001 (Shelter)	Completed	01/10/18	\$2,320.28	\$2,320.28	01/27/2018
465-162-57008	3957	2015-41	2015 - 2018 STRMU OHH15F001 (Car)	Completed	01/05/18	\$38,512.11	\$38,512.11	05/06/2016
465-162-57008	3603	2015-40	2015 - 2018 Supportive Services OHH15F001 (NKIDH)	Completed	05/04/15	\$79,837.88	\$79,837.88	01/27/2018
465-162-57010	3954	2015-41	2015 - 2018 Supportive Services OHH15F001 (Car)	Completed	01/04/18	\$68,240.60	\$68,240.60	05/06/2016
465-162-57003	3601	2015-39	2015 - 2018 Supportive Services OHH15F001 (CRC)	Completed	05/04/15	\$21,607.32	\$21,607.32	10/27/2017
465-162-57010	3997	2015-45	2015 - 2018 Supportive Services OHH15F001 (Shelter)	Completed	01/10/18	\$67,868.61	\$67,868.61	01/27/2018
465-162-57008	3604	2015-41	2015 - 2018 TBRA OHH15F004 (Caracole)	Completed	05/04/15	\$113,885.46	\$113,885.46	05/06/2016
465-162-67008	3968	2016-37	2016 - 2019 Facility Based OHH16F001 (Car)	Completed	01/04/18	\$197,655.91	\$197,655.91	03/24/2017
465-162-67008	3921	2016-37	2016 - 2019 PHP OHH16F001 (Car)	Completed	07/26/17	\$30,726.73	\$30,726.73	10/27/2017
465-162-67010	3998	2016-41	2016 - 2019 Project Sponsor Admin OHH16F001	Completed	01/10/18	\$540.71	\$540.71	10/27/2017
465-162-67008	3969	2016-37	2016 - 2019 Project Sponsor Admin OHH16F001 (Car)	Completed	01/10/18	\$39,929.32	\$39,929.32	03/15/2018
465-162-67010	3965	2016-36	2016 - 2019 Project Sponsor Admin OHH16F001 (CRC)	Completed	01/10/18	\$1,327.08	\$1,327.08	03/15/2018
465-162-67003	3971	2016-35	2016 - 2019 Project Sponsor Admin OHH16F001 (NKIDH)	Completed	01/10/18	\$17,806.15	\$17,806.15	01/30/2019
465-162-67007	3805	2016-39	2016 - 2019 Strategies To End Homelessness Grantee Admin OHH16F001	Completed	11/01/16	\$11,563.00	\$11,563.00	06/23/2018
465-162-67008	3966	2016-37	2016 - 2019 STRMU OHH16F001 (Car)	Completed	01/04/18	\$47,713.39	\$47,713.39	03/24/2017
465-162-67003	3920	2016-35	2016 - 2019 STRMU OHH16F001 (NKIDH)	Completed	07/26/17	\$82,513.74	\$82,513.74	03/24/2017
465-162-67008	3967	2016-37	2016 - 2019 Supportive Services OHH16F001 (Car)	Completed	01/10/18	\$104,436.11	\$104,436.11	01/27/2018
465-162-67010	4043	2016-37	2016 - 2019 Supportive Services OHH16F001 (Car)	Completed	06/15/18	\$176.49	\$176.49	06/23/2018
465-162-67010	3744	2016-36	2016 - 2019 Supportive Services OHH16F001 (CRC)	Completed	08/15/16	\$9,929.30	\$9,929.30	10/27/2017
465-162-67003	4050	2016-36	2016 - 2019 Supportive Services OHH16F001 (CRC) (2018)	Completed	10/22/18	\$9,115.76	\$9,115.76	01/30/2019
465-162-67010	3999	2016-41	2016 - 2019 Supportive Services OHH16F001 (Shelter)	Completed	01/10/18	\$7,183.68	\$7,183.68	10/27/2017
465-162-67010	4053	2016-41	2016 - 2019 Supportive Services OHH16F001 (Shelter) (2018)	Completed	06/20/18	\$22,034.57	\$22,034.57	01/30/2019

465-162-67008	3743	2016-37	2016 - 2019 TBRA OHH16F001 (Car)	Completed	08/15/16	\$103,482.09	\$103,482.09	03/15/2018
465-162-67003	3742	2016-35	2016 - 2019 TBRA OHH16F001 (NKIDH)	Completed	08/15/16	\$8,639.97	\$8,639.97	01/30/2019
465-162-177003	4044	2017-33	2017 - 2020 Facility Based Permanent Housing (Car) (2018)	Completed	10/22/18	\$48,625.85	\$48,625.85	03/27/2019
465-162-47003	4045	2017-33	2017 - 2020 Facility Based Permanent Housing (Car) (2018)	Completed	06/14/18	\$36,531.68	\$36,531.68	10/30/2018
465-162-177008	3894	2017-33	2017 - 2020 PHP OHH17F001 (Car)	Completed	01/17/18	\$26,486.66	\$26,486.66	03/15/2018
465-162-177008	4047	2017-33	2017 - 2020 PHP OHH17F001 (Car) (2018)	Completed	06/14/18	\$48,944.95	\$48,944.95	01/30/2019
465-162-177003	3891	2017-34	2017 - 2020 PHP OHH17F001 (NKIDH)	Completed	01/17/18	\$1,686.19	\$1,686.19	01/27/2018
465-162-177010	3976	2017-33	2017 - 2020 Project Sponsor Admin OHH17F001 (Car)	Completed	01/17/18	\$23,985.59	\$23,985.59	01/30/2019
465-162-177010	3974	2017-35	2017 - 2020 Project Sponsor Admin OHH17F001 (CRC)	Completed	01/17/18	\$572.26	\$572.26	01/27/2018
465-162-47003	3979	2017-39	2017 - 2020 Project Sponsor Admin OHH17F001 (Shelter)	Completed	01/17/18	\$10,970.31	\$10,970.31	01/30/2019
465-162-177007	3972	2017-40	2017 - 2020 Strategies To End Homelessness Grantee Admin OHH17F001	Completed	06/14/18	\$22,090.65	\$22,090.65	03/30/2018
465-162-177008	3895	2017-33	2017 - 2020 STRMU OHH17F001 (Car)	Completed	01/17/18	\$38,171.20	\$38,171.20	01/30/2018
465-162-177008	4049	2017-33	2017 - 2020 STRMU OHH17F001 (Car) (2018)	Completed	06/14/18	\$52,937.27	\$52,937.27	01/30/2019
465-162-177003	3900	2017-34	2017 - 2020 STRMU OHH17F001 (NKIDH)	Completed	01/17/18	\$10,501.52	\$10,501.52	03/15/2018
465-162-177008	4039	2017-34	2017 - 2020 STRMU OHH17F001 (NKIDH) (2018)	Completed	06/15/18	\$35,591.58	\$35,591.58	01/30/2019
465-162-177008	3893	2017-33	2017 - 2020 Supportive Services OHH17F001 (Car)	Completed	01/17/18	\$48,676.86	\$48,676.86	03/15/2018
465-162-177010	3892	2017-35	2017 - 2020 Supportive Services OHH17F001 (CRC)	Completed	01/17/18	\$18,057.35	\$18,057.35	03/15/2018
465-162-177003	3978	2017-39	2017 - 2020 Supportive Services OHH17F001 (Shelter)	Completed	03/12/18	\$14,350.00	\$14,350.00	03/15/2018
465-162-177010	4054	2017-39	2017 - 2020 Supportive Services OHH17F001 (Shelter) (2018)	Completed	06/14/18	\$66,871.48	\$66,871.48	01/30/2019
465-162-177008	3901	2017-33	2017 - 2020 TBRA OHH17F001 (Car)	Completed	01/17/18	\$47,734.86	\$47,734.86	03/15/2018
465-162-177008	4046	2017-33	2017 - 2020 TBRA OHH17F001 (Car) (2018)	Completed	06/14/18	\$116,633.13	\$116,633.13	03/27/2019
465-162-177003	3899	2017-34	2017 - 2020 TBRA OHH17F001 (NKIDH)	Completed	01/17/18	\$47,331.62	\$47,331.62	03/15/2018
465-162-177008	4052	2017-34	2017 - 2020 TBRA OHH17F001 (NKIDH) (2018)	Completed	06/14/18	\$73,262.64	\$73,262.64	01/30/2019
465-162-4651803	4109	2018-30	2018 - 2021 Facility Based PH OHH18F001 (Car) (2018)	Open	01/15/19	\$107,714.17	\$107,714.17	02/19/2020
465-162-4651803	4107	2018-30	2018 - 2021 PHP OHH18F001 (Car) (2018)	Open	03/21/19	\$56,131.50	\$56,131.50	02/19/2020
465-162-4651803	4113	2018-31	2018 - 2021 PHP OHH18F001 (NKIDH) (2018)	Open	01/15/19	\$18,236.61	\$18,236.61	02/19/2020
465-162-4651803	4110	2018-30	2018 - 2021 Project Sponsor Admin OHH18F001 (Car) (2018)	Open	03/21/19	\$37,019.87	\$37,019.87	02/19/2020
465-162-4651803	4104	2018-32	2018 - 2021 Project Sponsor Admin OHH18F001 (CRC) (2018)	Open	09/25/19	\$661.66	\$661.66	10/08/2019
465-162-4651803	4114	2018-31	2018 - 2021 Project Sponsor Admin OHH18F001 (NKIDH) (2018)	Open	01/15/19	\$11,663.69	\$11,663.69	02/19/2020
465-162-4651803	4116	2018-33	2018 - 2021 Project Sponsor Admin OHH18F001 (Shelter) (2018)	Open	01/15/19	\$12,869.41	\$12,869.41	02/19/2020
465-162-4651807	4131	2018-30	2018 - 2021 Strategies To End Homelessness Grantee Admin OHH18F001	Open	01/15/19	\$26,903.00	\$26,903.00	10/08/2019
465-162-4651803	4106	2018-30	2018 - 2021 STRMU OHH18F001 (Car) (2018)	Open	03/21/19	\$106,672.91	\$106,672.91	02/19/2020
465-162-4651803	4111	2018-31	2018 - 2021 STRMU OHH18F001 (NKIDH) (2018)	Open	01/15/19	\$51,437.68	\$51,437.68	02/19/2020
465-162-4651803	4108	2018-30	2018 - 2021 Supportive Services OHH18F001 (Car) (2018)	Open	06/10/19	\$42,696.22	\$42,696.22	02/19/2020
465-162-4651803	4103	2018-32	2018 - 2021 Supportive Services OHH18F001 (CRC) (2018)	Open	03/21/19	\$20,525.53	\$20,525.53	02/19/2020
465-162-4651803	4115	2018-33	2018 - 2021 Supportive Services OHH18F001 (Shelter) (2018)	Open	01/15/19	\$133,979.01	\$133,979.01	01/24/2020
465-162-4651803	4105	2018-30	2018 - 2021 TBRA OHH18F001 (Car) (2018)	Open	03/21/19	\$151,756.24	\$151,756.24	02/19/2020
465-162-4651803	4112	2018-31	2018 - 2021 TBRA OHH18F001 (NKIDH) (2018)	Open	01/15/19	\$118,525.50	\$118,525.50	02/19/2020
465-162-4651903	4271	2019-26	2019 - 2022 Facility Based PH OHH19F001 (Car)	Open	01/16/20	\$98,385.34	\$98,385.34	02/19/2020
465-162-4651903	4275	2019-25	2019 - 2022 PHP OHH18F001 (NKIDH)	Open	02/07/20	\$10,510.08	\$10,510.08	02/19/2020
465-162-4651903	4269	2019-26	2019 - 2022 PHP OHH19F001 (Car)	Open	01/16/20	\$6,720.52	\$6,720.52	02/19/2020
465-162-4651903	4276	2019-25	2019 - 2022 Project Sponsor Admin OHH18F001 (NKIDH)	Open	02/07/20	\$9,720.48	\$9,720.48	02/19/2020
465-162-4651903	4278	2019-28	2019 - 2022 Project Sponsor Admin OHH18F001 (Shelter)	Open	01/16/20	\$2,412.55	\$2,412.55	02/19/2020
465-162-4651903	4272	2019-26	2019 - 2022 Project Sponsor Admin OHH19F001 (Car)	Open	01/16/20	\$9,097.04	\$9,097.04	02/19/2020
465-162-4651907	4264	2019-29	2019 - 2022 Strategies To End Homelessness Grantee Admin OHH19F001	Open	02/07/20	\$12,662.00	\$12,662.00	02/19/2020
465-162-4651903	4268	2019-26	2019 - 2022 STRMU OHH19F001 (Car)	Open	01/16/20	\$7,987.93	\$7,987.93	02/19/2020
465-162-4651903	4273	2019-25	2019 - 2022 STRMU OHH19F001 (NKIDH)	Open	02/07/20	\$51,762.44	\$51,762.44	02/19/2020
465-162-4651903	4270	2019-26	2019 - 2022 Supportive Services OHH19F001 (Car)	Open	01/16/20	\$6,097.52	\$6,097.52	02/19/2020
465-162-4651903	4265	2019-27	2019 - 2022 Supportive Services OHH19F001 (CRC)	Open	02/07/20	\$2,838.56	\$2,838.56	02/19/2020
465-162-4651903	4277	2019-28	2019 - 2022 Supportive Services OHH19F001 (Shelter)	Open	01/16/20	\$73,701.06	\$73,701.06	02/19/2020
465-162-4651903	4274	2019-25	2019 - 2022 TBRA OHH18F001 (NKIDH)	Open	02/07/20	\$78,891.17	\$78,891.17	02/19/2020
465-162-4651903	4267	2019-26	2019 - 2022 TBRA OHH19F001 (Car)	Open	01/16/20	\$18,651.48	\$18,651.48	02/19/2020
465-162-47010	3364	2014-31	HOPWA - CARACOLE 2014 Permanent Housing Placement	Completed	06/24/14	\$57,621.31	\$57,621.31	10/27/2017
465-162-47010	3363	2014-31	HOPWA - CARACOLE 2014 STRMU	Completed	06/24/14	\$111,748.15	\$111,748.15	10/27/2017
465-162-47010	3273	2014-31	HOPWA - CARACOLE 2014 TBRA	Completed	04/22/14	\$180,266.88	\$180,266.88	10/27/2017

465-162-47010	3365	2014-31	HOPWA - CARACOLE HOUSE 2014 Operating Support	Completed	04/22/14	\$226,638.25	\$226,638.25	05/12/2017
465-162-47010	3366	2014-31	HOPWA - CARACOLE HOUSE 2014 Supporting Services	Completed	04/22/14	\$101,570.66	\$101,570.66	05/12/2017
465-162-47008	3362	2014-32	HOPWA - Center for Respite Care 2014 Supportive Services	Completed	04/22/14	\$26,998.64	\$26,998.64	09/09/2015
465-162-37003	3360	2013-29	HOPWA - No KY Ind District Health 2013 STRMU	Completed	09/18/13	\$142,848.00	\$142,848.00	01/21/2015
465-162-47003	3361	2014-33	HOPWA - No KY Ind District Health 2014 STRMU	Completed	01/20/15	\$68,308.90	\$68,308.90	09/09/2015
465-162-47007	3485	2014-9	HOPWA ADMINISTRATION COSTS - 2014	Completed	06/24/14	\$31,759.00	\$31,759.00	06/27/2017
	1	1994-1	HOME COMMITTED FUNDS ADJUSTMENT	Open	01/01/01	\$0.00	(\$3,600.00)	12/10/2019
	2	1994-2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	01/01/01	\$120,718,179.76	\$120,840,997.76	12/28/2011
	3	1994-3	ESG COMMITTED FUNDS ADJUSTMENT	Open	01/01/01	\$2,853,058.55	\$2,853,245.62	11/15/2000
	4	1994-4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open		\$0.00	\$0.00	

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Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
1998	CDBG	B98MC390003	PI	4,290,000.00								
RECEIPTS												
						10214 -001	06-11-98					542,874.99
						16933 -001	11-13-98					622,418.69
						17556 -001	12-01-98					558,177.54
						18553 -001	12-18-98					617,493.33
						18944 -001	12-30-98					1,305,684.79
						19555 -001	01-20-99					431,164.76
DRAWS												
						217742-001	07-09-98	PY	57	748	21A	104,891.70
						217745-001	07-09-98	PY	2	397	14H	1,194.74
						217745-002	07-09-98	PY	50	821	18A	19,239.02
						217745-003	07-09-98	PY	4	852	14H	7,200.13
						217745-004	07-09-98	PY	92	849	14G	594.81
						217745-005	07-09-98	PY	2	833	14H	9,563.63
						217745-006	07-09-98	PY	5	799	14H	23,973.31
						217745-007	07-09-98	PY	7	834	14H	5,787.90
						218221-001	07-13-98	PY	2	412	14A	7,317.24
						218221-002	07-13-98	PY	2	428	14B	2,039.87
						218221-003	07-13-98	PY	2	451	03K	13,912.99
						218221-004	07-13-98	PY	2	466	03E	8,281.50
						218221-005	07-13-98	PY	2	482	03C	2,635.00
						218221-006	07-13-98	PY	2	489	14E	60.70

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2018	CDBG	HOME	M18MC390213	PI	0.00	RECEIPTS	5273840001	12-31-18				306,920.02
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19	PY PY	19 19	4245 4245		25.88 3,861.00
2018	HOME	M18MC390213	PI	0.00	DRAWS	6320362011 6336215012	11-01-19 12-27-19					

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6274196005	06-11-19	PY	36	4120	21A	219,515.39
						6278812002	06-24-19	PY	36	4120	21A	27,635.30
						6314825001	10-17-19	PY	36	4120	21A	21,044.81
						6315974002	10-21-19	PY	19	3662	03K	10,466.15
						6315974003	10-21-19	PY	3	3778	14H	105.59
						6316082010	10-21-19	PY	36	4120	21A	58,098.61
						6318516002	10-28-19	PY	36	4120	21A	68,885.46
						6336495001	12-27-19	PY	4	4281	15	431,887.19
											PI Receipts	848,658.08
											PI Draws	848,658.08
											PI Balance	0.00
2019	CDBG											
											Total CDBG Receipts*:	848,658.08
											Total CDBG Draws against Receipts*:	848,658.08
											Total CDBG Receipt Fund Balance*:	0.00

2019	HOME	M19MC390213	PI	0.00	RECEIPTS	5306406001	12-27-19					222,102.53
											Receipts	222,102.53
											PI Draws	
											PA Draws	
											Balance	222,102.53
2019	HOME	M19MC390213	IU	0.00	RECEIPTS	5304528001	12-09-19		27	4202		3,600.00
											IU Receipts	3,600.00
											IU Draws	
											IU Balance	3,600.00

Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount		
2019	HOME	M19MC390213												
			Total Local Account Receipts											225,702.53
			Total Local Account Draws											
							</							

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2019	4725	4252	Compliance Assistance Repairs for the Elderly (CARE) NEP 2018	COM	14A	LMH	20,509.13	0.0	20,509.13	0	0	0.0	0	0
2019	4755	4313	Housing Repair Services '19 MCG	OPEN	14A	LMH	0.00		0.00	9	9	100.0	9	0
2019	4755	4324	Housing Repair Services '19 PWC	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2019	4755	4338	Housing Repair Services March 2020	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2019 TOTALS: BUDGETED/UNDERWAY COMPLETED							20,509.13	100.0	20,509.13	9	9	100.0	9	0
2018	5027	4009	Housing Repair Services Project Delivery Costs	OPEN	14A	LMH	57,037.30	0.0	56,004.79	0	0	0.0	0	0
2018	5027	4082	Housing Repair Services 2018 May	COM	14A	LMH	96,794.83	100.0	96,794.83	55	55	100.0	55	0
2018	5027	4084	Housing Repair Services 2018 Avondale	COM	14A	LMH	57,256.00	100.0	57,256.00	6	6	100.0	6	0
2018	5027	4124	Housing Repair Services 2018 June	COM	14A	LMH	214,584.44	100.0	214,584.44	181	181	100.0	181	0
2018	5027	4171	Housing Repair Services 2018 July-Sept	COM	14A	LMH	473,778.48	100.0	473,778.48	381	381	100.0	381	0
2018	5027	4173	Housing Repair Services 2018 Oct-Dec	COM	14A	LMH	491,966.61	100.0	491,966.61	334	334	100.0	334	0
2018	5027	4176	Housing Repair Services Project Delivery Costs	OPEN	14A	LMH	14,332.58	0.0	14,332.58	0	0	0.0	0	0
2018	5027	4205	Housing Repair Services Jan 2019	COM	14A	LMH	161,668.87	100.0	161,668.87	144	144	100.0	144	0
2018	5027	4227	Housing Repair Services Feb 2019	COM	14A	LMH	80,120.06	100.0	80,120.06	60	60	100.0	60	0
2018	5027	4242	Housing Repair Services Mar 2019	COM	14A	LMH	68,970.50	100.0	68,970.50	81	81	100.0	81	0
2018	5027	4243	Housing Repair Services Apr 2019	COM	14A	LMH	80,337.12	100.0	80,337.12	46	46	100.0	46	0
2018	5027	4255	Housing Repair Services May and June 2019	COM	14A	LMH	168,595.70	100.0	168,595.70	119	119	100.0	119	0

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2018	7142	4127	Compliance Assistance Repairs for the Elderly (CARE) NEP 2018	COM	14A	LMH	152,415.00	100.0	152,415.00	14	14	100.0	14	0
2018	7151	4178	Homeowner Rehab Loan Servicing	OPEN	14H	LMH	7,502.70	0.0	7,502.70	0	0	0.0	0	0
2018	7158	4260	SHIP Arts Apartments (5 of 6)	OPEN	14B	LMH	29,056,831.83	0.0	185,819.83	0	0	0.0	0	0
2018	8804	4261	SHIP Arts Apartments (6 of 6)	OPEN	14B	LMH	29,371,012.00	0.0	500,000.00	0	0	0.0	0	0
2018 TOTALS: BUDGETTED/UNDERWAY														
COMPLETED														
							58,506,716.41	1.3	763,659.90	0	0	0.0	0	0
							2,046,487.61	100.0	2,046,487.61	1,421	1,421	100.0	1,421	0
							60,553,204.02	4.6	2,810,147.51	1,421	1,421	100.0	1,421	0
PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX	NTL	Total	% CDBG	CDBG	OCCUPIED	UNITS	% L/M	CUMULATIVE	
YEAR	ID	ACT ID			CD	OBJ	EST. AMT		DRAWN AMOUNT	TOTAL	L/M		OCCUPIED	UNITS
													OWNER	RENTER
2017	0605	4259	SHIP Arts Apartments (4 of 6)	OPEN	14B	LMH	28,961,012.00	0.0	90,000.00	0	0	0.0	0	0
2017	0638	3927	Compliance Assistance Repairs for the Elderly (CARE) 2017	COM	14A	LMH	132,726.13	100.0	132,726.13	17	17	100.0	17	0
2017	0638	4248	Compliance Assistance Repairs for the Elderly (CARE) NEP 2019	COM	14A	LMH	9,190.87	100.0	9,190.87	13	13	100.0	13	0
2017	0646	3947	South Block Strategic Housing 771 / 772 McMillan	OPEN	14B	LMH	976,701.00	0.0	0.00	0	0	0.0	0	0
2017	0646	4139	Benton Block Redevelopment Phase 1 - 1712-14 Vine and 1661 Harner Project Delivery	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2017	0714	3883	Homeowner Rehab Loan Servicing	OPEN	14H	LMH	1,000.36	0.0	1,000.36	0	0	0.0	0	0
2017	6330	4072	West Price Hill Area Development Residential	OPEN	14A	LMH	1,230,401.70	0.0	1,230,401.70	0	0	0.0	0	0
2017	6330	4225	West Price Hill Area Development Residential (Project Delivery)	OPEN	14A	LMH	5,204.74	0.0	5,204.74	0	0	0.0	0	0
2017	9273	3853	Housing Repair Services 2017 January	COM	14A	LMH	740.00	100.0	740.00	93	93	100.0	93	0
2017	9273	3861	Housing Repair Services Project Delivery Costs for 2017	COM	14A	LMH	62,108.79	0.0	62,108.79	0	0	0.0	0	0
2017	9273	3871	Housing Repair Services 2017 February	COM	14A	LMH	119,916.04	100.0	119,916.04	120	120	100.0	120	0
2017	9273	3872	Housing Repair Services 2017 March	COM	14A	LMH	152,511.61	100.0	152,511.61	121	121	100.0	121	0

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2017	9273	3873	Housing Repair Services 2017 April	COM	14A	LMH	99,437.03	100.0	99,437.03	81	81	100.0	81	0
2017	9273	3874	Housing Repair Services 2017 May	COM	14A	LMH	114,607.84	100.0	114,607.84	54	54	100.0	54	0
2017	9273	3875	Housing Repair Services 2017 June	COM	14A	LMH	29,825.45	100.0	29,825.45	16	16	100.0	16	0
2017	9273	3876	Housing Repair Services 2017 July	COM	14A	LMH	83,178.46	100.0	83,178.46	82	82	100.0	82	0
2017	9273	3877	Housing Repair Services 2017 August	COM	14A	LMH	127,164.68	100.0	127,164.68	102	102	100.0	102	0
2017	9273	3878	Housing Repair Services 2017 September	COM	14A	LMH	160,122.36	100.0	160,122.36	143	143	100.0	143	0
2017	9273	3879	Housing Repair Services 2017 October	COM	14A	LMH	174,454.73	100.0	174,454.73	126	126	100.0	126	0
2017	9273	3880	Housing Repair Services 2017 November	COM	14A	LMH	233,461.88	100.0	233,461.88	157	157	100.0	157	0
2017	9273	3881	Housing Repair Services 2017 December	COM	14A	LMH	150,160.69	100.0	150,160.69	86	86	100.0	86	0
2017	9273	4080	Housing Repair Services 2018 April	COM	14A	LMH	7,404.61	0.0	7,404.61	0	0	0.0	0	0
2017	9273	4251	Housing Repair Services Project Delivery 2019	COM	14A	LMH	2,319.36	0.0	2,319.36	0	0	0.0	0	0
2017 TOTALS: BUDGETED/UNDERWAY							31,174,319.80	4.2	1,326,606.80	0	0	0.0	0	0
COMPLETED							1,659,330.53	100.0	1,659,330.53	1,211	1,211	100.0	1,211	0
							32,833,650.33	9.0	2,985,937.33	1,211	1,211	100.0	1,211	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2016	2837	3710	Housing Repair Services January 2016 ONLY	COM	14A	LMH	52,810.76	100.0	52,810.76	86	86	100.0	86	0
2016	2837	3725	Housing Repair Services February 2016 ONLY	COM	14A	LMH	87,879.65	100.0	87,879.65	82	82	100.0	82	0
2016	2837	3726	Housing Repair Services March 2016 ONLY	COM	14A	LMH	95,183.16	100.0	95,183.16	95	95	100.0	95	0
2016	2837	3727	Housing Repair Services April 2016 ONLY	COM	14A	LMH	163,689.80	100.0	163,689.80	111	111	100.0	111	0
2016	2837	3728	Housing Repair Services May 2016 ONLY	COM	14A	LMH	155,618.57	100.0	155,618.57	87	87	100.0	87	0
2016	2837	3729	Housing Repair Services June 2016 ONLY	COM	14A	LMH	97,179.27	100.0	97,179.27	66	66	100.0	66	0
2016	2837	3730	Housing Repair Services July 2016 ONLY	COM	14A	LMH	103,694.37	100.0	103,694.37	88	88	100.0	88	0
2016	2837	3731	Housing Repair Services August 2016 ONLY	COM	14A	LMH	152,931.04	100.0	152,931.04	107	107	100.0	107	0
2016	2837	3732	Housing Repair Services September 2016 ONLY	COM	14A	LMH	120,097.45	100.0	120,097.45	88	88	100.0	88	0
2016	2837	3733	Housing Repair Services October 2016 ONLY	COM	14A	LMH	263,300.53	100.0	263,300.53	178	178	100.0	178	0

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2016	2837	3734	Housing Repair Services November 2016 ONLY	COM	14A	LMH			161,878.71	100.0	161,878.71	128	128	100.0	128	0
2016	2837	3735	Housing Repair Services December 2016 ONLY	COM	14A	LMH			140,731.22	100.0	140,731.22	136	136	100.0	136	0
2016	2837	3755	Housing Repair Services Project Delivery Costs for 2016	COM	14A	LMH			98,733.21	0.0	98,733.21	0	0	0.0	0	0
2016	2837	3858	Housing Repair Services Project Delivery	COM	14A	LMH			1,072.41	0.0	1,072.41	0	0	0.0	0	0
2016	3214	3814	AMFR - Project Delivery and Supportive Costs - Kerper Apartments	COM	14H	LMH			20.74	0.0	20.74	0	0	0.0	0	0
2016	3214	3823	Sheakley Center For Youth AMFR Project Delivery	COM	14B	LMH			8,973.85	0.0	8,973.85	0	0	0.0	0	0
2016	3214	3825	AMFR Project Delivery Costs	COM	14B	LMH			10,518.11	0.0	10,518.11	0	0	0.0	0	0
2016	3214	3949	Morgan Apartments CHDO Project Delivery	COM	14B	LMH			4,224.69	0.0	4,224.69	0	0	0.0	0	0
2016	3214	3983	Abington Race and Pleasant AMFRP (Project Delivery)	COM	14B	LMH			1,498.25	0.0	1,498.25	0	0	0.0	0	0
2016	3214	4006	Monitoring Inspections 2017 (Renovation)	COM	14H	LMH			8,475.00	0.0	8,475.00	0	0	0.0	0	0
2016	3214	4201	Monitoring Inspections 2019 (Renovation)	OPEN	14H	LMH			0.00	0.0	0.00	0	0	0.0	0	0
2016	3214	4258	SHIP Arts Apartments (3 of 6)	OPEN	14B	LMH			28,916,213.58	0.0	45,201.58	0	0	0.0	0	0
2016	3219	3749	Compliance Assistance Repairs for the Elderly (CARE) - 2016	COM	14A	LMH			156,000.00	100.0	156,000.00	22	22	100.0	22	0
2016	3222	4083	SHIP College Hill Doll House and Dow Corner	COM	14B	LMH			574.37	0.0	574.37	0	0	0.0	0	0
2016	3222	4138	Benton Block Redevelopment Phase 1 - 1712-14 Vine and 1661 Hamer Project Delivery	OPEN	14B	LMH			3,464.44	0.0	3,423.81	0	0	0.0	0	0
2016	3222	4146	57 East Redevelopment - 57 East McMicken and 1662 Hamer	OPEN	14B	LMH			165,733.79	0.0	165,733.79	0	0	0.0	0	0
2016	3236	3779	Homeowner Rehab Loan Servicing	OPEN	14H	LMH			12,752.72	0.0	12,752.72	0	0	0.0	0	0
2016 TOTALS: BUDGETED/UNDERWAY										0.7	227,111.90	0	0	0.0	0	0
COMPLETED										100.0	1,885,085.16	1,274	1,274	100.0	1,274	0
30,983,249.69										6.8	2,112,197.06	1,274	1,274	100.0	1,274	0
CUMULATIVE																
													OCCUPIED TOTAL	% L/M	OCCUPIED OWNER	RENTER

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2015	6263	3778	Homeowner Rehab Loan Servicing	OPEN	14H	LMH	38,215.20	0.0	37,215.20	0	0	0.0	0	0
2015	6268	4126	Benton Block Redevelopment Phase 1 - 1712-14 Vine and 1661 Hamer	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2015	6268	4145	57 East Redevelopment - 57 East McMicken and 1662 Hamer	OPEN	14B	LMH	144,946.90	0.0	144,946.90	0	0	0.0	0	0
2015	6269	3547	Housing Repair Services January 2015 ONLY	COM	14A	LMH	74,865.83	100.0	74,865.83	103	103	100.0	103	0
2015	6269	3583	Housing Repair Services Project Delivery Costs for 2015	COM	14A	LMH	32,495.29	0.0	32,495.29	0	0	0.0	0	0
2015	6269	3607	Housing Repair Services February 2015 ONLY	COM	14A	LMH	106,236.88	100.0	106,236.88	99	99	100.0	99	0
2015	6269	3614	Housing Repair Services March 2015 ONLY	COM	14A	LMH	115,715.84	100.0	115,715.84	100	100	100.0	100	0
2015	6269	3634	Housing Repair Services April 2015 ONLY	COM	14A	LMH	138,909.94	100.0	138,909.94	101	101	100.0	101	0
2015	6269	3651	Housing Repair Services May 2015 ONLY	COM	14A	LMH	176,649.21	100.0	176,649.21	104	104	100.0	104	0
2015	6269	3661	Housing Repair Services June 2015 ONLY	COM	14A	LMH	121,943.95	100.0	121,943.95	93	93	100.0	93	0
2015	6269	3669	Housing Repair Services July 2015 ONLY	COM	14A	LMH	170,420.72	100.0	170,420.72	118	118	100.0	118	0
2015	6269	3687	Housing Repair Services August 2015 ONLY	COM	14A	LMH	150,278.82	100.0	150,278.82	117	117	100.0	117	0
2015	6269	3693	Housing Repair Services September 2015 ONLY	COM	14A	LMH	136,556.14	100.0	136,556.14	107	107	100.0	107	0
2015	6269	3699	Housing Repair Services October 2015 ONLY	COM	14A	LMH	112,244.67	100.0	112,244.67	97	97	100.0	97	0
2015	6269	3707	Housing Repair Services November 2015 ONLY	COM	14A	LMH	137,317.08	100.0	137,317.08	95	95	100.0	95	0
2015	6269	3708	Housing Repair Services December 2015 ONLY	COM	14A	LMH	216,020.39	100.0	216,020.39	122	122	100.0	122	0
2015	6274	3670	Monitoring Inspection 2015 (Renovation)	COM	14H	LMH	84,528.27	0.0	84,528.27	0	0	0.0	0	0
2015	6274	3822	Sheakley Center For Youth AMFR Project Delivery	COM	14B	LMH	3,899.61	0.0	3,899.61	0	0	0.0	0	0
2015	6274	3824	Homeless to Homes Permanent Supportive Housing - Chapel St Apts Project Delivery	COM	14B	LMH	1,578.50	0.0	1,578.50	0	0	0.0	0	0
2015	6274	3948	Morgan Apartments CHDO Project Delivery	COM	14B	LMH	375.06	0.0	375.06	0	0	0.0	0	0
2015	6276	3617	Compliance Assistance Repairs for the Elderly (CARE) 2015	COM	14A	LMH	125,753.00	100.0	125,753.00	20	20	100.0	20	0
2015	6276	4249	Compliance Assistance Repairs for the Elderly (CARE) NEP 2019	COM	14A	LMH	2,300.00	0.0	2,300.00	0	0	0.0	0	0
2015	6286	3558	Historic Stabilization of Structures 2015	COM	16A	SBS	75,576.81	0.0	75,576.81	0	0	0.0	0	0

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													OWNER	RENTER
2014	3379	3419	Broadway Square I Associates, LLC (2 of 3)	COM	14B	LMH	4,017,600.00	100.0	4,017,600.00	20	20	100.0	0	20
2014	3379	3420	Broadway Square I, LLC (3 of 3)	COM	14B	LMH	3,774,610.00	0.0	1,887,400.00	0	0	0.0	0	0
2014	3379	3577	Broadway Square I Associates, LLC (1 of 3)	COM	14B	LMH	3,000,000.00	0.0	3,000,000.00	0	0	0.0	0	0
2014	4829	3433	Compliance Assistance and Repairs for the Elderly (CARE) 2014	COM	14A	LMH	131,245.00	100.0	131,245.00	18	18	100.0	18	0
2014	9271	3431	Rental Rehabilitation Program '14	COM	14B	LMH	100,000.00	0.0	100,000.00	0	0	0.0	0	0
2014	9278	3462	Broadway Square - Project Delivery	COM	14B	LMH	4,034.65	0.0	4,034.65	0	0	0.0	0	0
2014	9278	3480	SHIP - Pendleton Single Family Housing	COM	14A	SBA	188,372.76	0.0	188,372.76	0	0	0.0	0	0
2014	9278	4077	SHIP College Hill Doll House and Dow Corner	OPEN	14B	LMH	15,291.25	0.0	14,937.70	0	0	0.0	0	0
2014	9278	4256	SHIP Arts Apartments (1 of 6)	OPEN	14B	LMH	29,041,416.74	0.0	170,404.74	0	0	0.0	0	0
2014	9518	3482	Homeowner Rehab Loan Program	COM	14H	LMH	39,207.05	0.0	39,207.05	0	0	0.0	0	0
2014	9520	3410	Housing Repair Services January 2014 ONLY	COM	14A	LMH	69,090.26	100.0	69,090.26	70	70	100.0	70	0
2014	9520	3430	Housing Repair Services February 2014 ONLY	COM	14A	LMH	173,597.30	100.0	173,597.30	159	159	100.0	159	0
2014	9520	3455	Housing Repair Services March 2014 ONLY	COM	14A	LMH	110,273.38	100.0	110,273.38	122	122	100.0	122	0
2014	9520	3463	Housing Repair Services April 2014 ONLY	COM	14A	LMH	104,395.85	100.0	104,395.85	62	62	100.0	62	0
2014	9520	3478	Housing Repair Services May 2014 ONLY	COM	14A	LMH	196,993.12	100.0	196,993.12	95	95	100.0	95	0
2014	9520	3490	Housing Repair Services June 2014 ONLY	COM	14A	LMH	125,292.36	100.0	125,292.36	77	77	100.0	77	0
2014	9520	3512	Housing Repair Services July 2014 ONLY	COM	14A	LMH	136,031.09	100.0	136,031.09	93	93	100.0	93	0
2014	9520	3513	Housing Repair Services August 2014 ONLY	COM	14A	LMH	142,100.49	100.0	142,100.49	90	90	100.0	90	0
2014	9520	3517	Housing Repair Services September 2014 ONLY	COM	14A	LMH	160,217.46	100.0	160,217.46	107	107	100.0	107	0
2014	9520	3518	Housing Repair Services October 2014 ONLY	COM	14A	LMH	227,321.09	100.0	227,321.09	153	153	100.0	153	0
2014	9520	3529	Housing Repair Services NOVEMBER 2014 ONLY	COM	14A	LMH	197,790.41	100.0	197,790.41	150	150	100.0	150	0
TOTALS: BUDGETED/UNDERWAY							183,162.10	99.4	182,162.10	0	0	0.0	0	0
COMPLETED							1,983,666.01	100.0	1,983,666.01	1,276	1,276	100.0	1,276	0
							2,166,828.11	99.9	2,165,828.11	1,276	1,276	100.0	1,276	0



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2019	7		4321 Corporation for Findlay Market 2019-2020	Open	Empowerment Zone	Strategy area	19C	LMA	\$41,666.68	\$41,666.68
Total by Area Type										
Total by Year										
2018	8		4132 Corporation for Findlay Market 2018-2019	Completed	Empowerment Zone	Strategy area	19C	LMA	\$41,666.68	\$41,666.68
Total by Area Type										
Total by Year										
	10		4182 Hand Up Initiative Project Delivery	Open	Empowerment Zone	Strategy area	05H	LMC	\$44,299.40	\$43,306.30
			4192 Hand Up Initiative (Cincinnati Works) 2019	Open	Empowerment Zone	Strategy area	05H	LMC	\$325,000.00	\$325,000.00
			4193 Hand Up Initiative (Freestore Foodbank) 2019	Open	Empowerment Zone	Strategy area	05H	LMC	\$207,166.31	\$207,166.31
			4194 Hand Up Initiative (IKRON) 2019	Open	Empowerment Zone	Strategy area	05H	LMC	\$179,820.00	\$179,820.00
			4195 Hand Up Initiative (Mercy Neighborhood Ministries) 2019	Open	Empowerment Zone	Strategy area	05H	LMC	\$102,000.00	\$72,000.00
			4196 Hand Up Initiative (Urban League) 2019	Open	Empowerment Zone	Strategy area	05H	LMC	\$186,775.00	\$168,925.00
16			4144 West End Gateway Project	Open	Empowerment Zone	Strategy area	03K	LMA	\$5,033.75	\$1,956.60
			4148 NBDIP Camp Washington 2963 Colerain	Open	Camp Washington	Strategy area	17C	SBS	\$169,142.80	\$156,942.30
			4219 NBDIP College Hill 6060 Hamilton Avenue	Open	College Hill	Strategy area	04	SBS	\$665.48	\$665.48
			4221 NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	Open	Lower Price Hill	Strategy area	17C	LMA	\$195,062.93	\$195,062.93
			4222 NBDIP East Price Hill Olden Tot Lot Redevelopment Phase 2	Open	East and West Price Hill	Strategy area	03F	LMA	\$2,805.17	\$2,805.17
			4285 NBDIP - Acquisition/Stabilization of 1740 Brewster Phase 2 and 3568-3604 Montgomery	Open	Empowerment Zone	Strategy area	14E	SBS	\$236,000.00	\$236,000.00
19			4260 SHIP Arts Apartments (5 of 6)	Open	Empowerment Zone	Strategy area	14B	LMH	\$185,819.83	\$185,819.83
21			4181 Vacant Lot Reutilization - Eden Urban Gardens 3587 Alaska	Completed	Empowerment Zone	Strategy area	03F	LMA	\$5,743.70	\$5,743.70
23			4261 SHIP Arts Apartments (6 of 6)	Open	Empowerment Zone	Strategy area	14B	LMH	\$500,000.00	\$500,000.00
Total by Area Type										
Total by Year										
2			4259 SHIP Arts Apartments (4 of 6)	Open	Empowerment Zone	Strategy area	14B	LMH	\$2,470,334.37	\$2,406,213.62
2017									\$2,470,334.37	\$2,406,213.62
									\$90,000.00	\$90,000.00



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2017	9	3918	Corporation for Findlay Market '17	Completed	Empowerment Zone	Strategy area	19C	LMA	\$125,000.00	\$125,000.00
		4066	Corporation for Findlay Market '18	Completed	Empowerment Zone	Strategy area	19C	LMA	\$48,318.00	\$48,318.00
	13	4011	Hand Up Initiative (Freestore Foodbank) 2018	Completed	Empowerment Zone	Strategy area	05H	LMC	\$225,000.00	\$225,000.00
		4016	Hand Up Initiative (Mercy Neighborhood Ministries) 2018	Completed	Empowerment Zone	Strategy area	05H	LMC	\$61,234.21	\$61,234.21
		4017	Hand Up Initiative (Easter Seals) 2018	Completed	Empowerment Zone	Strategy area	05H	LMC	\$52,500.00	\$52,500.00
		4019	Hand Up Initiative (IKRON) 2018	Completed	Empowerment Zone	Strategy area	05H	LMC	\$5,864.69	\$5,864.69
		4021	Hand Up Initiative (Cincinnati Works) 2018	Completed	Empowerment Zone	Strategy area	05H	LMC	\$259,593.50	\$259,593.50
		4022	Hand Up Initiative (CAA) 2018	Completed	Empowerment Zone	Strategy area	05H	LMC	\$139,681.00	\$139,681.00
		4031	Hand Up Initiative (Urban League) 2018	Completed	Empowerment Zone	Strategy area	05H	LMC	\$217,275.99	\$217,275.99
		4036	Hand Up Initiative Project Delivery	Completed	Empowerment Zone	Strategy area	05H	LMC	\$78,501.13	\$78,501.13
		4197	Hand Up Initiative Project Delivery	Open	Empowerment Zone	Strategy area	05H	LMC	\$4,869.64	\$4,869.64
		4279	Hand Up Initiative (Easter Seals) 2019	Open	Empowerment Zone	Strategy area	05H	LMC	\$23,750.00	\$7,500.00
	19	3926	NBDIP College Hill 6060 Hamilton Avenue	Open	College Hill	Strategy area	04	SBS	\$400,268.30	\$400,268.30
		4001	NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	Open	Lower Price Hill	Strategy area	17C	LMA	\$137,683.89	\$137,683.89
		4073	NBDIP Sidewalks on Main	Completed	Empowerment Zone	Strategy area	03K	LMA	\$5,631.94	\$5,631.94
		4123	NBDIP Camp Washington 2963 Colerain	Open	Camp Washington	Strategy area	17C	SBS	\$120,087.91	\$120,087.91
		4129	NBDIP East Price Hill Olden Tot Lot Redevelopment Phase 2	Open	East and West Price Hill	Strategy area	03F	LMA	\$958.43	\$958.43
		4174	NBDIP CHCURC House of Joy Acquisition Renovation (3 of 3)	Open	College Hill	Strategy area	17C	LMJ	\$5,524.51	\$5,524.51
		4229	NBDIP - Acquisition/Stabilization of 1740 Brewster Phase 1	Completed	Empowerment Zone	Strategy area	14E	SBS	\$120.78	\$120.78
	25	4061	Vacant Lot Reutilization - Enright Ridge Urban EcoVillage	Completed	East and West Price Hill	Strategy area	03F	LMA	\$555.00	\$555.00
	41	4072	West Price Hill Area Development Residential	Open	East and West Price Hill	Strategy area	14A	LMH	\$1,230,401.70	\$1,230,401.70
		4190	West Price Hill Commercial Development 4034 Glenway	Open	East and West Price Hill	Strategy area	17C	SBS	\$611,816.73	\$611,816.73



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2017	41		4225 West Price Hill Area Development Residential (Project Delivery)	Open	East and West Price Hill	Strategy area	14A	LMH	\$5,204.74	\$5,204.74
			Total by Area Type			Strategy area	Total by Area Type		\$3,849,842.09	\$3,833,592.09
2016	2		3614 AMFR - Project Delivery and Supportive Costs - Kerper Apartments	Completed	Empowerment Zone	Strategy area	14H	LMH	\$20.74	\$20.74
			3949 Morgan Apartments CHDO Project Delivery	Completed	Empowerment Zone	Strategy area	14B	LMH	\$4,224.69	\$4,224.69
			3983 Abington Race and Pleasant AMFRP (Project Delivery)	Completed	Empowerment Zone	Strategy area	14B	LMH	\$1,498.25	\$1,498.25
			4258 SHIP Arts Apartments (3 of 6)	Open	Empowerment Zone	Strategy area	14B	LMH	\$45,201.58	\$45,201.58
5			4000 West Price Hill Commercial Development 4034 Glenway	Open	East and West Price Hill	Strategy area	17C	SBS	\$2,455.77	\$2,455.77
			4183 SPUR Metro West	Completed	Lower Price Hill	Strategy area	17C	LMJ	\$29,470.42	\$29,470.42
			4286 NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	Open	Lower Price Hill	Strategy area	17C	LMA	\$8,843.74	\$8,843.74
8			4083 SHIP College Hill Doll House and Dow Corner	Completed	College Hill	Strategy area	14B	LMH	\$574.37	\$574.37
			4138 Benton Block Redevelopment Phase 1 - 1712-14 Vine and 1661 Hamer Project Delivery	Open	Empowerment Zone	Strategy area	14B	LMH	\$3,464.44	\$3,423.81
			4146 57 East Redevelopment - 57 East McMicken and 1662 Hamer	Open	Empowerment Zone	Strategy area	14B	LMH	\$165,733.79	\$165,733.79
9			3789 Corporation for Findlay Market	Completed	Empowerment Zone	Strategy area	19C	LMA	\$150,000.00	\$150,000.00
16			3765 Hand Up Initiative (Cincinnati Works) (2016)	Completed	Empowerment Zone	Strategy area	05H	LMC	\$300,000.00	\$300,000.00
			3766 Hand Up Initiative (IKRON Corporation) (2016 and 2017)	Completed	Empowerment Zone	Strategy area	05H	LMC	\$141,239.92	\$141,239.92
			3767 Hand Up Initiative (Mercy Neighborhood Ministries) (2016)	Completed	Empowerment Zone	Strategy area	05H	LMC	\$120,000.00	\$120,000.00
			3768 Hand Up Initiative (Freestore Foodbank) (2016)	Completed	Empowerment Zone	Strategy area	05H	LMC	\$250,000.00	\$250,000.00
			3770 Hand Up Initiative (Urban League) (2016 and 2017)	Completed	Empowerment Zone	Strategy area	05H	LMC	\$218,774.80	\$218,774.80
			3771 Hand Up Initiative (CAA) (2016 and 2017)	Completed	Empowerment Zone	Strategy area	05H	LMC	\$177,639.00	\$177,639.00
			3815 Hand Up Initiative Project Delivery Costs 2016	Completed	Empowerment Zone	Strategy area	05H	LMC	\$101,173.96	\$101,173.96



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2016	16	4015	Hand Up Initiative (Mercy Neighborhood Ministries) 2018	Completed	Empowerment Zone	Strategy area	05H	LMC	\$46,765.79	\$46,765.79
		4020	Hand Up Initiative (Cincinnati Works) 2018	Completed	Empowerment Zone	Strategy area	05H	LMC	\$25,406.53	\$25,406.53
	18	3986	Historic Stabilization of Structures 1833 Sycamore	Completed	Empowerment Zone	Strategy area	16B	SBS	\$75,753.82	\$75,753.82
		4008	Historic Stabilization of Structures 56 and 60 McMicken	Completed	Empowerment Zone	Strategy area	16B	SBS	\$6,939.81	\$6,939.81
	22	3807	College Hill NBD Facade Improvement Program	Completed	College Hill	Strategy area	14E	LMA	\$483.08	\$483.08
		3865	NBDIP - Acquisition/Stabilization of 1740 Brewster Phase 1	Completed	Empowerment Zone	Strategy area	14E	SBS	\$177,220.54	\$177,220.54
		3909	NBDIP - Peebles Corner Comfort Station Building Stabilization	Completed	Empowerment Zone	Strategy area	14E	LMJ	\$31,064.01	\$31,064.01
		3939	NBDIP Sidewalks on Main	Completed	Empowerment Zone	Strategy area	03K	LMA	\$15,180.74	\$15,180.74
		3943	College Hill South Public Lot	Completed	College Hill	Strategy area	03G	LMA	\$20,725.85	\$20,725.85
		3945	NBDIP - Metz House Madisonville 6111 Madison	Completed	Madisonville	Strategy area	17C	LMJ	\$139,211.42	\$139,211.42
		3946	NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	Open	Lower Price Hill	Strategy area	17C	LMA	\$187,216.48	\$186,836.11
		3982	NBDIP Short Vine Kiosks	Completed	Empowerment Zone	Strategy area	03G	LMA	\$29,500.00	\$29,500.00
28		4029	NBDIP CHCURC House of Joy Project Delivery	Open	College Hill	Strategy area	17C	LMJ	\$2,217.10	\$2,217.10
		4056	NBDIP CHCURC House of Joy Acquisition Renovation (2 of 3)	Open	College Hill	Strategy area	17C	LMJ	\$253,778.68	\$253,598.23
		4231	NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	Open	Lower Price Hill	Strategy area	17C	LMA	\$1,139.26	\$479.46
		4232	NBDIP East Price Hill Olden Tot Lot Redevelopment Phase 2	Open	East and West Price Hill	Strategy area	03F	LMA	\$8,055.84	\$8,055.84
		4233	NBDIP College Hill 6060 Hamilton Avenue	Open	College Hill	Strategy area	04	SBS	\$1,230.77	\$1,230.77
		4234	NBDIP Camp Washington 2963 Colerain	Open	Camp Washington	Strategy area	17C	SBS	\$769.83	\$769.83
		3935	Vacant Lot Reutilization - Verdure Landscaping	Completed	East and West Price Hill	Strategy area	03F	LMA	\$1,965.00	\$1,965.00
		3940	Vacant Lot Reutilization - Turner Farms	Completed	East and West Price Hill	Strategy area	03F	LMA	\$5,400.00	\$5,400.00
		3944	Vacant Lot Reutilization - Walnut Hills	Completed	Empowerment Zone	Strategy area	03F	LMA	\$5,480.00	\$5,480.00
		3950	Vacant Lot Reutilization - Lighthouse Community School	Completed	Madisonville	Strategy area	03F	LMA	\$8,100.00	\$8,100.00



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2016	28	3953	Vacant Lot Reutilization - Price Hill Will	Completed	East and West Price Hill	Strategy area	03F	LMA	\$4,400.36	\$4,400.36
		4060	Vacant Lot Reutilization - Enright Ridge Urban EcoVillage	Completed	East and West Price Hill	Strategy area	03F	LMA	\$1,605.00	\$1,605.00
		Total by Area Type				Strategy area	Total by Area Type		\$2,769,925.38	\$2,768,664.13
2015	4	3606	Hand Up Project Delivery Costs 2015	Completed	Empowerment Zone	Strategy area	05H	LMC	\$295,262.63	\$295,262.63
		3628	Hand Up Initiative (Cincinnati Works) (2015 and 2017)	Completed	Empowerment Zone	Strategy area	05H	LMC	\$134,658.66	\$134,658.66
		3627	Hand Up Initiative (Urban League) (2015)	Completed	Empowerment Zone	Strategy area	05H	LMC	\$258,035.92	\$258,035.92
		3628	Hand Up Initiative (Freestore Foodbank) (2015 and 2017)	Completed	Empowerment Zone	Strategy area	05H	LMC	\$99,000.00	\$99,000.00
		3629	Hand Up Initiative (Mercy N.M.) (2015 and 2017)	Completed	Empowerment Zone	Strategy area	05H	LMC	\$176,535.08	\$176,535.08
		3630	Hand Up Initiative (IKRON) (2015)	Completed	Empowerment Zone	Strategy area	05H	LMC	\$125,000.00	\$125,000.00
		3631	Hand Up Initiative (CAA) (2015)	Completed	Empowerment Zone	Strategy area	05H	LMC	\$57,500.00	\$57,500.00
		3772	Hand Up Initiative (Easter Seals) (2016 and 2017)	Completed	Empowerment Zone	Strategy area	05H	LMC	\$116,607.31	\$116,607.31
		4018	Hand Up Initiative (IKRON) 2018	Completed	Empowerment Zone	Strategy area	05H	LMC	\$144,946.90	\$144,946.90
8		4145	57 East Redevelopment - 57 East McMicken and 1662 Hamer	Open	Empowerment Zone	Strategy area	14B	LMH	\$1,578.50	\$1,578.50
14		3824	Homeless to Homes Permanent Supportive Housing - Chapel St Apts Project Delivery	Completed	Empowerment Zone	Strategy area	14B	LMH	\$375.06	\$375.06
		3948	Morgan Apartments CHDO Project Delivery	Completed	Empowerment Zone	Strategy area	14B	LMH	\$95,047.33	\$95,047.33
19		3660	College Hill NBD Acq/Rehab 5932 Hamilton	Completed	College Hill	Strategy area	17C	LMJ	\$221,288.45	\$221,288.45
		3662	NBDIP Sidewalks on Main	Completed	Empowerment Zone	Strategy area	03K	LMA	\$76,858.21	\$76,858.21
		3668	NBDIP - Madisonville Facade Program	Open	Madisonville	Strategy area	14E	LMA	\$44,871.52	\$44,871.52
		3756	NBDIP Short Vine LaRosa's Pocket Park - Coryville	Completed	Empowerment Zone	Strategy area	03F	LMA	\$133,967.27	\$133,967.27
		3910	NBDIP - Peebles Comer Comfort Station Building Stabilization	Completed	Empowerment Zone	Strategy area	14E	LMJ	\$3,701.92	\$3,701.92
		3917	College Hill NBD Facade Improvement Program	Completed	College Hill	Strategy area	14E	LMA		



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IDIS - PR14

Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2015	19	4087	Main Street Lighting and Treescape	Completed	Empowerment Zone	Strategy area	03K	LMA	\$3,029.38	\$3,029.38
		4235	NBDIP East Price Hill Olden Tot Lot Redevelopment Phase 2	Open	East and West Price Hill	Strategy area	03F	LMA	\$1,090.91	\$1,090.91
		4236	NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	Open	Lower Price Hill	Strategy area	17C	LMA	\$293.23	\$293.23
		4237	NBDIP Camp Washington 2963 Colerain	Open	Camp Washington	Strategy area	17C	SBS	\$384.96	\$384.96
24		3570	Hazard Abatement - Bond Hill Only	Completed	Bond Hill	Strategy area	04	SBS	\$350,000.00	\$350,000.00
25		3558	Historic Stabilization of Structures 2015	Completed	Empowerment Zone	Strategy area	16A	SBS	\$75,576.81	\$75,576.81
		4007	Historic Stabilization of Structures 56 and 60 McMicken	Completed	Empowerment Zone	Strategy area	16B	SBS	\$92,983.19	\$92,983.19
29		3694	Findlay Market Nonprofit Capacity Building	Completed	Empowerment Zone	Strategy area	19C	LMA	\$165,417.00	\$165,417.00
Total by Area Type									\$2,777,116.64	\$2,777,116.64
2014	8	3462	Broadway Square - Project Delivery	Completed	Empowerment Zone	Strategy area	14B	LMH	\$2,777,116.64	\$2,777,116.64
		3480	SHIP - Pendleton Single Family Housing	Completed	Empowerment Zone	Strategy area	14A	SBA	\$4,034.65	\$4,034.65
		4077	SHIP College Hill Doll House and Dow Corner	Open	College Hill	Strategy area	14B	LMH	\$188,372.76	\$188,372.76
		4256	SHIP Arts Apartments (1 of 6)	Open	Empowerment Zone	Strategy area	14B	LMH	\$15,291.25	\$14,937.70
18		3282	NBD - Reading, Rockdale and Forest Streetscape Improvements	Completed	Avondale	Strategy area	03K	LMA	\$170,404.74	\$170,404.74
		3283	NBD - Reading, Rockdale and Forest Streetscape Improvements	Completed	Avondale	Strategy area	03K	LMA	\$272,473.31	\$272,473.31
		3287	Avondale Gateway at Hauck Botanical Gardens Design	Completed	Avondale	Strategy area	03K	LMA	\$1,540.80	\$1,540.80
		3488	5 Points Alley Improvement Project	Completed	Walnut Hills	Strategy area	03K	LMA	\$684.13	\$684.13
		3493	College Hill NBD Facade Improvement Program	Completed	College Hill	Strategy area	14E	LMA	\$77,679.00	\$77,679.00
		3506	College Hill NBD Facade - 6128 Hamilton Ave	Canceled	College Hill	Strategy area	14E	LMA	\$128,135.95	\$128,135.95
		3510	Main Street Lighting and Treescape	Completed	Empowerment Zone	Strategy area	03K	LMA	\$225,678.58	\$225,678.58
		3546	NBDIP - 917 State Ave	Completed	East and West Price Hill	Strategy area	14E	LMA	\$133,429.48	\$133,429.48



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
Cincinnati, OH

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Funding Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	3990	1811 Losantiville Ave , Cincinnati OH, 45237	Open	06/24/19	0	0	10/23/18	\$500,000.00	\$475,000.00	95.00%
Rental	NEW CONSTRUCTION	3994	1811 Losantiville Ave , Cincinnati OH, 45237	Final Draw	12/27/19	0	0	06/20/19	\$4,974.22	\$4,974.22	100.00%
Rental	NEW CONSTRUCTION	4088	821 Ezzard Charles Dr , Cincinnati OH, 45203	Open	02/12/20	0	0	08/15/18	\$242,276.14	\$142,776.14	58.93%
Rental	NEW CONSTRUCTION	4089	821 Ezzard Charles Dr , Cincinnati OH, 45203	Open	03/25/20	0	0	08/06/18	\$198,077.20	\$164,177.20	82.89%
Rental	NEW CONSTRUCTION	4207	3740 Herron Ave , Cincinnati OH, 45223	Open	02/12/20	0	0	03/20/19	\$247,164.77	\$145,296.00	58.79%
Rental	NEW CONSTRUCTION	4208	3740 Herron Ave , Cincinnati OH, 45223	Open	03/25/20	0	0	03/20/19	\$480,766.96	\$53,496.00	11.13%
Rental	NEW CONSTRUCTION	4209	3740 Herron Ave , Cincinnati OH, 45223	Final Draw	03/25/20	0	0	03/20/19	\$121,478.70	\$121,478.70	100.00%
Rental	NEW CONSTRUCTION	4254	821 Ezzard Charles Dr , Cincinnati OH, 45203	Final Draw	11/01/19	0	0	07/25/19	\$103,800.00	\$103,800.00	100.00%
Rental	REHABILITATION	3753	1118 Chapel St , Cincinnati OH, 45206	Completed	06/27/19	24	8	04/14/16	\$132,367.42	\$132,367.42	100.00%
Rental	REHABILITATION	4199	5615 Madison Rd , Cincinnati OH, 45227	Open	03/25/20	0	0	02/26/19	\$500,000.00	\$333,995.50	66.80%
Rental	REHABILITATION	4210	53 E Clifton Ave , Cincinnati OH, 45202	Open	03/25/20	0	0	06/24/19	\$13,960.00	\$13,709.37	98.20%
Rental	REHABILITATION	4244	926 Chapel St , Cincinnati OH, 45206	Canceled	12/23/19	0	0	06/18/19	\$0.00	\$0.00	0.00%
Rental	REHABILITATION	4245	1004 Chapel St , Cincinnati OH, 45206	Open	03/25/20	0	0	06/18/19	\$1,002,227.98	\$190,662.74	19.02%
Rental	REHABILITATION	4305	1817 Logan St , Cincinnati OH, 45202	Open	10/31/19	0	0	10/31/19	\$987,500.00	\$0.00	0.00%
Rental	REHABILITATION	4328	1505 Vine St , Cincinnati OH, 45202	Open	02/12/20	7	7	01/16/20	\$1,000,031.23	\$31.23	0.00%
Rental	ACQUISITION AND REHABILITATION	3836	1529 Race St , Cincinnati OH, 45202	Completed	06/26/19	6	1	11/16/16	\$250,004.37	\$250,004.37	100.00%
Rental	ACQUISITION AND REHABILITATION	3941	1900 Vine St , Cincinnati OH, 45202	Completed	02/19/20	24	2	09/28/17	\$260,752.27	\$260,752.27	100.00%
Rental	ACQUISITION AND REHABILITATION	3942	1902 Vine St , Cincinnati OH, 45202	Open	07/26/19	24	2	09/28/17	\$95,571.47	\$60,570.97	63.38%
Rental	ACQUISITION AND NEW CONSTRUCTION	3913	1811 Losantiville Ave , Cincinnati OH, 45237	Final Draw	12/27/19	50	8	06/19/18	\$8,043.30	\$8,043.30	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	4091	939 E McMillan St , Cincinnati OH, 45206	Final Draw	03/25/20	2	2	07/05/18	\$142,949.36	\$142,949.36	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	4092	939 E McMillan St , Cincinnati OH, 45206	Open	03/25/20	0	0	07/05/18	\$291,600.02	\$281,478.77	96.53%



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Status of Open Activities and Activities Completed/Canceled in the Last Year Activities -
CINCINNATI, OH

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	4094	939 E McMillan St , Cincinnati OH, 45206	Completed	10/24/19	1	1	07/05/18	\$6,381.69	\$6,381.69	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	4095	939 E McMillan St , Cincinnati OH, 45206	Final Draw	03/25/20	0	0	07/05/18	\$83,675.28	\$83,675.28	100.00%
Homebuyer	NEW CONSTRUCTION	3859	909 McPherson Ave , Cincinnati OH, 45205	Completed	03/17/20	5	5	02/27/17	\$188,747.77	\$188,747.77	100.00%
Homebuyer	NEW CONSTRUCTION	3914	1314 Cedar Ave , Cincinnati OH, 45224	Completed	03/18/20	1	1	07/24/17	\$32,745.89	\$32,745.89	100.00%
Homebuyer	NEW CONSTRUCTION	3915	5925 Piqua Ave , Cincinnati OH, 45224	Completed	03/18/20	1	1	07/24/17	\$553.40	\$553.40	100.00%
Homebuyer	NEW CONSTRUCTION	4211	5925 Piqua Ave , Cincinnati OH, 45224	Open	03/25/20	0	0	07/25/19	\$3,971.81	\$3,509.56	88.36%
Homebuyer	NEW CONSTRUCTION	4220	910 Voss St , Cincinnati OH, 45205	Canceled	10/28/19	1	1	06/20/19	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	4069	1072 Albany Ter , Cincinnati OH, 45224	Canceled	07/29/19	1	1	05/17/18	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	4071	1014 Lusitania Ave , Cincinnati OH, 45205	Completed	05/09/19	1	1	05/17/18	\$2,575.00	\$2,575.00	100.00%
Homebuyer	ACQUISITION ONLY	4074	5507 Newfield Ave , Cincinnati OH, 45237	Completed	05/09/19	1	1	06/01/18	\$3,160.00	\$3,160.00	100.00%
Homebuyer	ACQUISITION ONLY	4078	601 Burr Oak St , Cincinnati OH, 45232	Completed	05/09/19	1	1	06/19/18	\$3,500.00	\$3,500.00	100.00%
Homebuyer	ACQUISITION ONLY	4097	1110 Ryland Ave , Cincinnati OH, 45237	Completed	07/30/19	1	1	07/24/18	\$4,600.00	\$4,600.00	100.00%
Homebuyer	ACQUISITION ONLY	4098	941 Seibel Ln , Cincinnati OH, 45238	Completed	08/13/19	1	1	07/30/18	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4099	2677 Montana Ave Apt 12 , Cincinnati OH, 45211	Completed	08/13/19	1	1	07/30/18	\$3,196.00	\$3,196.00	100.00%
Homebuyer	ACQUISITION ONLY	4100	5315 Tanner Ave , Cincinnati OH, 45213	Completed	08/13/19	1	1	07/30/18	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4117	152 W 66th St , Cincinnati OH, 45216	Completed	08/13/19	1	1	08/09/18	\$4,560.00	\$4,560.00	100.00%
Homebuyer	ACQUISITION ONLY	4125	3132 W Tower Ave , Cincinnati OH, 45238	Completed	08/13/19	1	1	08/24/18	\$4,770.00	\$4,770.00	100.00%
Homebuyer	ACQUISITION ONLY	4177	2500 Warsaw Ave Apt 16 , Cincinnati OH, 45204	Completed	05/09/19	1	1	01/07/19	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4200	7953 Cherrywood Ct , Cincinnati OH, 45224	Completed	05/09/19	1	1	02/19/19	\$4,496.00	\$4,496.00	100.00%
Homebuyer	ACQUISITION ONLY	4202	3749 Saint Lawrence Ave , Cincinnati OH, 45205	Completed	10/24/19	1	1	03/08/19	\$3,600.00	\$3,600.00	100.00%



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	4206	1216 Bates Ave , Cincinnati OH, 45225	Completed	08/13/19	1	1	03/08/19	\$4,000.00	\$4,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4212	5774 Colerain Ave , Cincinnati OH, 45239	Completed	08/13/19	1	1	04/09/19	\$3,845.00	\$3,845.00	100.00%
Homebuyer	ACQUISITION ONLY	4218	7248 Eastlawn Dr , Cincinnati OH, 45237	Completed	08/12/19	1	1	04/17/19	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4238	1055 Schiff Ave , Cincinnati OH, 45205	Completed	09/06/19	1	1	06/11/19	\$4,150.00	\$4,150.00	100.00%
Homebuyer	ACQUISITION ONLY	4282	1436 Marlowe Ave , Cincinnati OH, 45224	Completed	03/02/20	1	1	09/24/19	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4283	6238 Cary Ave , Cincinnati OH, 45224	Completed	03/02/20	1	1	09/24/19	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4289	7866 Greenland Pl , Cincinnati OH, 45237	Completed	03/02/20	1	1	12/23/19	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4290	7883 Glenorchard Dr , Cincinnati OH, 45237	Completed	03/02/20	1	1	12/23/19	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4291	3115 W Tower Ave , Cincinnati OH, 45238	Completed	03/02/20	1	1	12/23/19	\$4,250.00	\$4,250.00	100.00%
Homebuyer	ACQUISITION ONLY	4312	7334 Scottwood Ave , Cincinnati OH, 45237	Completed	03/02/20	1	1	01/15/20	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4323	845 Harris Ave , Cincinnati OH, 45205	Completed	03/02/20	1	1	12/16/19	\$1,395.00	\$1,395.00	100.00%
Homebuyer	ACQUISITION ONLY	4325	574 Virgil Rd , Cincinnati OH, 45238	Completed	03/02/20	1	1	12/16/19	\$3,600.00	\$3,600.00	100.00%
Homebuyer	ACQUISITION ONLY	4326	5022 Laconia Ave , Cincinnati OH, 45237	Completed	03/09/20	1	1	12/16/19	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4330	1235 Rossmore Ave , Cincinnati OH, 45237	Open	01/29/20	1	1	01/29/20	\$3,840.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	4333	1068 Loiska Ln , Cincinnati OH, 45224	Final Draw	03/25/20	1	1	02/12/20	\$3,800.00	\$3,800.00	100.00%
Homebuyer	ACQUISITION ONLY	4336	3274 Hanna Ave , Cincinnati OH, 45211	Final Draw	03/25/20	1	1	02/26/20	\$4,950.00	\$4,950.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3860	1154 Grand Ave , Cincinnati OH, 45204	Completed	03/17/20	1	1	02/27/17	\$24,750.00	\$24,750.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	4175	1324 Ryland Ave , Cincinnati OH, 45237	Completed	03/17/20	1	1	08/05/19	\$29,402.21	\$29,402.21	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3916	1208 Cedar Ave , Cincinnati OH, 45224	Completed	10/14/19	2	2	06/26/17	\$129,925.06	\$129,925.06	100.00%



CINCINNATI

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	8	\$445,449.83	2	\$136,874.19	10	\$582,324.02
	Relocation (08)	1	\$7,199.80	1	\$1,100.20	2	\$8,300.00
Economic Development	Total Acquisition	9	\$452,649.63	3	\$137,974.39	12	\$590,624.02
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	3	\$236,023.51	13	\$106,493.61	16	\$342,517.12
	CI Building Acquisition, Construction, Rehabilitation (17C)	22	\$2,278,472.28	15	\$43,550.99	37	\$2,322,023.27
	Micro-Enterprise Assistance (18C)	5	\$194,529.48	0	\$0.00	5	\$194,529.48
	Total Economic Development	30	\$2,709,025.27	28	\$150,044.60	58	\$2,859,069.87
Housing	Rehab; Single-Unit Residential (14A)	4	\$1,265,480.99	28	\$1,744,004.93	32	\$3,009,485.92
	Rehab; Multi-Unit Residential (14B)	15	\$1,410,118.16	11	\$8,905,264.81	26	\$10,315,382.97
	Rehabilitation Administration (14H)	4	\$15,415.13	3	\$1,200.00	7	\$16,615.13
	Code Enforcement (15)	2	\$553,479.35	4	\$348,078.04	6	\$901,557.39
	Total Housing	25	\$3,244,493.63	46	\$10,998,547.78	71	\$14,243,041.41
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	6	\$17,504.36	13	\$12,376.79	19	\$29,881.15
	Parking Facilities (03G)	1	\$397.05	6	\$33,789.54	7	\$34,186.59
	Street Improvements (03K)	1	\$1,956.60	9	\$88,025.10	10	\$89,981.70
	Non-Residential Historic Preservation (16B)	0	\$0.00	5	\$76,611.50	5	\$76,611.50
	Total Public Facilities and Improvements	8	\$19,858.01	33	\$210,802.93	41	\$230,660.94
Public Services	Legal Services (05C)	1	\$0.00	1	\$91,574.84	2	\$91,574.84
	Youth Services (05D)	6	\$680,306.56	18	\$67,332.89	24	\$747,639.45
	Employment Training (05H)	10	\$848,325.58	19	\$446,152.14	29	\$1,294,477.72
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	2	\$70,652.84	1	\$11,888.64	3	\$82,541.48
	Subsistence Payment (05Q)	1	\$0.00	3	\$52,225.27	4	\$52,225.27
General Administration and Planning	Housing Counseling only, under 24 CFR 5.100 (05U)	3	\$6,233.13	4	\$38,608.02	7	\$44,841.15
	Total Public Services	23	\$1,605,518.11	46	\$707,781.80	69	\$2,313,299.91
	General Program Administration (21A)	1	\$1,567,840.71	1	\$189,728.74	2	\$1,757,569.45
	Total General Administration and Planning	1	\$1,567,840.71	1	\$189,728.74	2	\$1,757,569.45



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Other	Interim Assistance (06)	0	\$0.00	2	\$6,621.50	2	\$6,621.50
	CDBG Non-profit Organization Capacity Building (19C)	4	\$0.00	12	\$480,863.38	16	\$480,863.38
	Total Other	4	\$0.00	14	\$487,484.88	18	\$487,484.88
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$231,209.19	2	\$854,833.06	3	\$1,086,042.25
	Total Repayment of Section 108 Loans	1	\$231,209.19	2	\$854,833.06	3	\$1,086,042.25
Grand Total		101	\$9,830,594.55	173	\$13,737,198.18	274	\$23,567,792.73



CINCINNATI

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	1,149	26	1,175
		Business	1	0	1
Economic Development	Relocation (08)	Households	108	25	133
	Total Acquisition		1,258	51	1,309
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	8,000	12,329	20,329
		Jobs	0	4	4
	CF Building Acquisition, Construction, Rehabilitation (17C)	Business	2	4,605	4,607
		Jobs	0	16	16
	Micro-Enterprise Assistance (18C)	Persons	306	0	306
Housing		Business	0	0	0
	Total Economic Development		8,308	16,954	25,262
Public Facilities and Improvements	Rehab; Single-Unit Residential (14A)	Housing Units	0	2,002	2,002
	Rehab; Multi-Unit Residential (14B)	Housing Units	14	20	34
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	327,205	460,065	787,270
	Total Housing		327,219	462,087	789,306
Public Services	Parks, Recreational Facilities (03F)	Public Facilities	5,455	47,530	52,985
	Parking Facilities (03G)	Public Facilities	0	16,083	16,083
	Street Improvements (03K)	Persons	0	14,483	14,483
	Non-Residential Historic Preservation (16B)	Organizations	0	1	1
		Business	0	5	5
	Total Public Facilities and Improvements		5,455	78,102	83,557
	Legal Services (05C)	Persons	0	896	896
Other	Youth Services (05D)	Persons	220	949	1,169
	Employment Training (05H)	Persons	462	753	1,215
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	2,812	2,313	5,125
	Subsistence Payment (05Q)	Persons	19	59	78
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	93	232	325
	Total Public Services		3,606	5,202	8,808
	Interim Assistance (06)	Housing Units	0	619	619



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	325,985	1,305,495	1,631,480
	Total Other		325,985	1,306,114	1,632,099
Grand Total			671,831	1,868,510	2,540,341



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	0	322
	Black/African American	0	0	0	1,624
	Asian	0	0	0	2
	Black/African American & White	0	0	0	28
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	2
	Other multi-racial	0	0	0	44
	Total Housing	0	0	2,022	6
	White	2,099	43	14	1
	Black/African American	6,125	9	118	0
	Asian	33	0	0	0
Non Housing	American Indian/Alaskan Native	10	0	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0	0
	American Indian/Alaskan Native & White	277	238	0	0
	Asian & White	2	0	0	0
	Black/African American & White	50	3	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	531	20	1	0
	Total Non Housing	9,134	313	133	1
	White	2,099	43	336	1
	Black/African American	6,125	9	1,742	0
Grand Total	Asian	33	0	2	0
	American Indian/Alaskan Native	10	0	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0	0
	American Indian/Alaskan Native & White	277	238	0	0
	Asian & White	2	0	0	0
	Black/African American & White	50	3	28	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	2	0
	Other multi-racial	531	20	45	6
	Total Grand Total	9,134	313	2,155	7



CINCINNATI

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low ($\leq 30\%$)	266	0	0
Low ($> 30\%$ and $\leq 50\%$)	194	0	0
Mod ($> 50\%$ and $\leq 80\%$)	3	0	0
Total Low-Mod	463	0	0
Non Low-Mod ($> 80\%$)	0	0	0
Total Beneficiaries	463	0	0
Non Housing			
Extremely Low ($\leq 30\%$)	8	0	1,037
Low ($> 30\%$ and $\leq 50\%$)	4	0	713
Mod ($> 50\%$ and $\leq 80\%$)	1	0	171
Total Low-Mod	13	0	1,921
Non Low-Mod ($> 80\%$)	0	0	154
Total Beneficiaries	13	0	2,075



Program Year: 2019
Start Date 01-Jan-2019 - End Date 31-Dec-2019

CINCINNATI
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$1,848,131.57	27	27
First Time Homebuyers	\$275,496.84	23	23
Total, Rentals and TBRA	\$1,848,131.57	27	27
Total, Homebuyers and Homeowners	\$275,496.84	23	23
Grand Total	\$2,123,628.41	50	50

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Units Completed
Rentals	21	6	0	0	27	27	27
First Time Homebuyers	1	2	4	16	7	23	23
Total, Rentals and TBRA	21	6	0	0	27	27	27
Total, Homebuyers and Homeowners	1	2	4	16	7	23	23
Grand Total	22	8	4	16	34	50	50

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2019

Start Date 01-Jan-2019 - End Date 31-Dec-2019

CINCINNATI

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Hispanics	Units Completed	Hispanics
White	3	0	4	0
Black/African American	14	0	19	0
Native Hawaiian/Other Pacific Islander	2	1	0	0
Black/African American & White	1	0	0	0
Other multi-racial	7	0	0	0
Total	27	1	23	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Hispanics	Units Completed	Hispanics	Units Completed	Hispanics
White	3	0	4	0	7	0
Black/African American	14	0	19	0	33	0
Native Hawaiian/Other Pacific Islander	2	1	0	0	2	1
Black/African American & White	1	0	0	0	1	0
Other multi-racial	7	0	0	0	7	0
Total	27	1	23	0	50	1



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2019	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$104,220.41	\$103,342.99	--	99.2%	\$63,006.68	61.0%
	PRICE HILL WILL	CO	\$8,251.09	\$8,251.09	--	100.0%	\$8,251.09	100.0%
	WORKING IN NEIGHBORHOODS	CO	\$21,314.69	\$21,314.69	--	100.0%	\$21,314.69	100.0%
	Fund Type Total for 2019	CO	\$133,786.19	\$132,908.77	\$0.00	99.3%	\$92,572.46	69.7%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2019	CHDO RESERVE	\$401,359.20
	Total For 2019 Funds (CR+CC+CL)	\$401,359.20
	Total For 2019 Funds (CO)	\$133,786.19

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2018	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$53,430.35	\$53,430.35	--	100.0%	\$53,430.35	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$17,413.78	\$17,413.78	--	100.0%	\$17,413.78	100.0%
	PRICE HILL WILL	CO	\$41,785.56	\$41,785.56	--	100.0%	\$41,785.56	100.0%
	WORKING IN NEIGHBORHOODS	CO	\$30,418.81	\$30,418.81	--	100.0%	\$30,418.81	100.0%
	Fund Type Total for 2018	CO	\$143,048.50	\$143,048.50	\$0.00	100.0%	\$143,048.50	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2018	CHDO RESERVE	\$429,145.50
	Total For 2018 Funds (CR+CC+CL)	\$429,145.50
	Total For 2018 Funds (CO)	\$143,048.50



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2017	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$7,559.92	\$7,559.92	--	100.0%	\$7,559.92	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$22,426.88	\$22,426.88	--	100.0%	\$22,426.88	100.0%
	PRICE HILL WILL	CO	\$36,146.00	\$36,146.00	--	100.0%	\$36,146.00	100.0%
	WORKING IN NEIGHBORHOODS	CO	\$36,146.00	\$36,146.00	--	100.0%	\$36,146.00	100.0%
	Fund Type Total for 2017	CO	\$102,278.80	\$102,278.80	\$0.00	100.0%	\$102,278.80	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$322,654.05	\$322,654.05	--	100.0%	\$188,541.17	58.4%
	Fund Type Total for 2017	CR	\$322,654.05	\$322,654.05	\$0.00	100.0%	\$188,541.17	58.4%
	Total For 2017 Funds (CR+CC+CL)		\$322,654.05					
	Total For 2017 Funds (CO)		\$102,278.80					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$1.40	\$1.40	--	100.0%	\$1.40	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$7,906.00	\$7,906.00	--	100.0%	\$7,906.00	100.0%
	Fund Type Total for 2016	CO	\$7,907.40	\$7,907.40	\$0.00	100.0%	\$7,907.40	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$366,400.00	\$366,400.00	--	100.0%	\$366,400.00	100.0%
	Fund Type Total for 2016	CR	\$366,400.00	\$366,400.00	\$0.00	100.0%	\$366,400.00	100.0%
	Total For 2016 Funds (CR+CC+CL)		\$366,400.00					
	Total For 2016 Funds (CO)		\$7,907.40					



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Funds Subgranted To CHDOS

Funds Subgranted To CHDOS											
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed	%	Disbursed	%
2015	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$13,180.00	\$13,180.00	--	100.0%	\$13,180.00		100.0%		
	CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$10,983.00	\$10,983.00	--	100.0%	\$10,983.00		100.0%		
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$26,360.00	\$26,360.00	--	100.0%	\$26,360.00		100.0%		
	PRICE HILL WILL	CO	\$14,937.00	\$14,937.00	--	100.0%	\$14,937.00		100.0%		
	WALNUT HILL REDEVELOPMENT	CO	\$19,770.00	\$19,770.00	--	100.0%	\$19,770.00		100.0%		
	WORKING IN NEIGHBORHOODS	CO	\$11,852.00	\$11,852.00	--	100.0%	\$11,852.00		100.0%		
	Fund Type Total for 2015	CO	\$97,082.00	\$97,082.00	\$0.00	100.0%	\$97,082.00		100.0%		
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$122,154.34	\$122,154.34	--	100.0%	\$87,153.84		71.3%		
	WORKING IN NEIGHBORHOODS	CR	\$187,343.46	\$74,642.75	--	39.8%	\$74,642.75		100.0%		
	Fund Type Total for 2015	CR	\$309,497.80	\$196,797.09	\$0.00	63.6%	\$161,796.59		82.2%		
Total For 2015 Funds (CR+CC+CL)			\$309,497.80								
Total For 2015 Funds (CO)			\$97,082.00								



PART I: SUMMARY OF CDBG RESOURCES

	Initial	Final
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00	21,577,813.14
02 ENTITLEMENT GRANT	11,535,707.00	11,535,707.00
03 SURPLUS URBAN RENEWAL	0.00	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	8,905,000.00	0.00
05 CURRENT YEAR PROGRAM INCOME	848,658.08	848,658.08
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00	(8,497,626.26)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	21,289,365.08	25,464,551.96

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	20,724,181.03	20,724,181.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	20,724,181.03	20,724,181.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,757,569.45	1,757,569.45
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,086,042.25	1,086,042.25
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	23,567,792.73	23,567,792.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(2,278,427.65)	1,896,759.23

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00	11,542,547.76
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,393,096.89	4,393,096.89
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00	2,480,661.31
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,393,096.89	18,416,305.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	21.20%	88.86%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00	37,655,206.28
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00	31,662,495.49
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%	84.09%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,313,299.91	2,313,299.91
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	345,898.62
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00	(1,204,478.50)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,313,299.91	1,454,720.03
32 ENTITLEMENT GRANT	11,535,707.00	11,535,707.00
33 PRIOR YEAR PROGRAM INCOME	2,840,420.51	2,840,420.51
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00	(687,711.88)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	14,376,127.51	13,688,415.63
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.09%	10.63%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,757,569.45	1,757,569.45
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	54,741.79
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	27,348.48
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,757,569.45	1,839,659.72
42 ENTITLEMENT GRANT	11,535,707.00	11,535,707.00
43 CURRENT YEAR PROGRAM INCOME	848,658.08	848,658.08
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00	407,373.74
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	12,384,365.08	12,791,738.82
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.19%	14.38%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	41	4072	6229912	West Price Hill Area Development Residential	14A	LMH	Strategy area	\$63,584.24
2017	41	4072	6274106	West Price Hill Area Development Residential	14A	LMH	Strategy area	\$192,475.92
2017	41	4072	6278784	West Price Hill Area Development Residential	14A	LMH	Strategy area	\$358,012.50
2017	41	4072	6314726	West Price Hill Area Development Residential	14A	LMH	Strategy area	\$224,355.99
2017	41	4072	6315974	West Price Hill Area Development Residential	14A	LMH	Strategy area	\$137,654.21
2017	41	4072	6318508	West Price Hill Area Development Residential	14A	LMH	Strategy area	\$3,333.60
2017	41	4072	6319947	West Price Hill Area Development Residential	14A	LMH	Strategy area	\$249,655.54

2017	41	4225	6274106	West Price Hill Area Development Residential (Project	14A	LMH	Strategy area	\$4,494.98
2017	41	4225	6278784	West Price Hill Area Development Residential (Project	14A	LMH	Strategy area	\$709.76
								14A Matrix Code
								\$1,234,276.74
2013	1	4076	6229912	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$110,847.19
2013	1	4076	6274196	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$3,697.81
2013	1	4076	6278784	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$12,727.00
2014	8	4077	6229912	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$5,810.57
2014	8	4077	6278784	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$217.61
2014	8	4077	6315974	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$972.26
2014	8	4077	6318508	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$333.41
2014	8	4256	6314726	SHIP Arts Apartments (1 of 6)	14B	LMH	Strategy area	\$870.46
2014	8	4256	6319947	SHIP Arts Apartments (1 of 6)	14B	LMH	Strategy area	\$169,534.28
2014	38	3420	5792936	Broadway Square I, LLC (3 of 3)	14B	LMH	Strategy area	\$1,000,000.00
2014	38	3420	5800173	Broadway Square I, LLC (3 of 3)	14B	LMH	Strategy area	\$887,400.00
2015	8	4145	6274099	57 East Redevelopment - 57 East McMicken and 1662	14B	LMH	Strategy area	\$38,622.59
2015	8	4145	6278784	57 East Redevelopment - 57 East McMicken and 1662	14B	LMH	Strategy area	\$42,480.83
2015	8	4145	6314726	57 East Redevelopment - 57 East McMicken and 1662	14B	LMH	Strategy area	\$8,137.85
2015	8	4145	6315974	57 East Redevelopment - 57 East McMicken and 1662	14B	LMH	Strategy area	\$19,577.81
2016	2	4258	6319947	SHIP Arts Apartments (3 of 6)	14B	LMH	Strategy area	\$45,201.58
2016	8	4083	6229912	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$229.55
2016	8	4083	6278784	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$35.26
2016	8	4138	6274099	Benton Block Redevelopment Phase 1 - 1712-14 Vine	14B	LMH	Strategy area	\$1,209.06
2016	8	4138	6278784	Benton Block Redevelopment Phase 1 - 1712-14 Vine	14B	LMH	Strategy area	\$414.75
2016	8	4138	6314726	Benton Block Redevelopment Phase 1 - 1712-14 Vine	14B	LMH	Strategy area	\$300.00
2016	8	4138	6315974	Benton Block Redevelopment Phase 1 - 1712-14 Vine	14B	LMH	Strategy area	\$300.00
2016	8	4138	6318508	Benton Block Redevelopment Phase 1 - 1712-14 Vine	14B	LMH	Strategy area	\$300.00
2016	8	4138	6319947	Benton Block Redevelopment Phase 1 - 1712-14 Vine	14B	LMH	Strategy area	\$300.00
2016	8	4146	6278784	57 East Redevelopment - 57 East McMicken and 1662	14B	LMH	Strategy area	\$42.15
2016	8	4146	6314726	57 East Redevelopment - 57 East McMicken and 1662	14B	LMH	Strategy area	\$365.01
2016	8	4146	6315974	57 East Redevelopment - 57 East McMicken and 1662	14B	LMH	Strategy area	\$80.49
2016	8	4146	6318516	57 East Redevelopment - 57 East McMicken and 1662	14B	LMH	Strategy area	\$122,920.83
2016	8	4146	6319947	57 East Redevelopment - 57 East McMicken and 1662	14B	LMH	Strategy area	\$41,922.84
2017	2	4259	6319947	SHIP Arts Apartments (4 of 6)	14B	LMH	Strategy area	\$90,000.00
2018	19	4260	6319947	SHIP Arts Apartments (5 of 6)	14B	LMH	Strategy area	\$185,819.83
2018	23	4261	6319947	SHIP Arts Apartments (6 of 6)	14B	LMH	Strategy area	\$500,000.00
								14B Matrix Code
								\$3,290,671.02
2014	38	3419	5792936	Broadway Square I Associates, LLC (2 of 3)	16A	LMH	Strategy area	\$4,017,600.00
2014	38	3577	5792936	Broadway Square I Associates, LLC (1 of 3)	16A	LMH	Strategy area	\$3,000,000.00
								16A Matrix Code
								\$7,017,600.00
Total								\$11,542,547.76

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Allocation	Drawn Amount
2016	28	4185	6274196	Vacant Lot Reutilization - Wildwood Flora 4914 Winton Ridge	03F	LMA	\$512.14
2016	28	4185	6315974	Vacant Lot Reutilization - Wildwood Flora 4914 Winton Ridge	03F	LMA	\$472.70
2017	12	3951	6315974	Groundwork Cincinnati - Mill Creek Restoration '17	03F	LMA	\$7,693.11
2017	25	4033	6278804	Vacant Lot Reutilization - Third Presbyterian Church 3355	03F	LMA	\$3,623.00
2018	9	4170	6274112	Groundwork Cincinnati - Mill Creek Restoration '18	03F	LMA	\$24,563.11
2018	9	4170	6314726	Groundwork Cincinnati - Mill Creek Restoration '18	03F	LMA	\$24,014.32
2018	21	4186	6274112	Vacant Lot Reutilization - Wildwood Flora 4914 Winton Ridge	03F	LMA	\$3,765.16
							03F Matrix Code
							\$64,643.54
2013	2	4217	6319947	NBDIP - Bogart's Parking Lot Improvement	03G	LMA	\$397.05
							03G Matrix Code
							\$397.05
2017	19	4067	6274106	NBDIP - Northside Pole and Banner Restorations	03K	LMA	\$5,314.87
2017	19	4067	6315974	NBDIP - Northside Pole and Banner Restorations	03K	LMA	\$323.70
							03K Matrix Code
							\$5,638.57
2018	20	4141	6229918	Tenant Representation 2018-2019	05C	LMC	\$27,692.97
2018	20	4141	6274112	Tenant Representation 2018-2019	05C	LMC	\$63,881.87
							05C Matrix Code
							\$91,574.84
2018	22	4086	6229928	Youth and Young Adult Employment (Urban League) 2018	05D	LMC	\$44,161.70
2018	22	4191	6274112	Youth and Young Adult Employment (Project Delivery) 2018	05D	LMC	\$7,562.78
2018	22	4203	6229928	Youth and Young Adult Employment (University of Cincinnati)	05D	LMC	\$4,960.00
2018	22	4203	6274112	Youth and Young Adult Employment (University of Cincinnati)	05D	LMC	\$2,960.00
2018	22	4226	6274112	Youth and Young Adult Employment (Project Delivery) 2018	05D	LMC	\$5,916.84
2018	22	4226	6278804	Youth and Young Adult Employment (Project Delivery) 2018	05D	LMC	\$1,771.57
2018	22	4240	6318508	Youth and Young Adult Employment - Art Works 2019	05D	LMC	\$21,168.94
2018	22	4240	6336495	Youth and Young Adult Employment - Art Works 2019	05D	LMC	\$59,187.96
2018	22	4241	6316082	Youth and Young Adult Employment - Art Works 2019	05D	LMC	\$74,540.58

2018	22	4241	6318516	Youth and Young Adult Employment - Art Works 2019	05D	LMC	\$39,149.03
2018	22	4246	6319947	Youth and Young Adult Employment (Cincinnati Youth	05D	LMC	\$20,628.16
2018	22	4287	6314726	Youth and Young Adult Employment (Police) 2019	05D	LMC	\$2,251.20
2018	22	4287	6336495	Youth and Young Adult Employment (Police) 2019	05D	LMC	\$90,245.59
2018	22	4288	6314726	Youth and Young Adult Employment (Recreation) 2019	05D	LMC	\$454.66
2018	22	4288	6316082	Youth and Young Adult Employment (Recreation) 2019	05D	LMC	\$68,911.63
2018	22	4288	6336495	Youth and Young Adult Employment (Recreation) 2019	05D	LMC	\$303,768.81
					05D	Matrix Code	\$747,639.45
2018	2	4134	6229918	Blueprint For Success - Job Training 2018-2019	05H	LMC	\$43,492.00
2018	2	4134	6274112	Blueprint For Success - Job Training 2018-2019	05H	LMC	\$42,882.00
2018	2	4134	6315974	Blueprint For Success - Job Training 2018-2019	05H	LMC	\$3,625.22
					05H	Matrix Code	\$89,999.22
2017	11	3928	6274106	Fair Housing Services 2017	05J	LMC	\$6,152.98
2017	11	3928	6278804	Fair Housing Services 2017	05J	LMC	\$5,735.66
2018	7	4133	6229918	Fair Housing Services 2018-2019	05J	LMC	\$1,175.90
2018	7	4133	6274112	Fair Housing Services 2018-2019	05J	LMC	\$59,522.18
2018	7	4133	6278804	Fair Housing Services 2018-2019	05J	LMC	\$4,407.71
2018	7	4133	6314726	Fair Housing Services 2018-2019	05J	LMC	\$3,463.11
2018	7	4133	6315974	Fair Housing Services 2018-2019	05J	LMC	\$1,246.62
2018	7	4133	6318508	Fair Housing Services 2018-2019	05J	LMC	\$375.34
2018	7	4133	6319947	Fair Housing Services 2018-2019	05J	LMC	\$461.98
					05J	Matrix Code	\$82,541.48
2017	10	4204	6274106	Emergency Mortgage Assistance 2018 - Subsistence Payments	05Q	LMC	\$12,138.00
2018	6	4135	6229918	Emergency Mortgage Assistance 2018-2019 - Subsistence	05Q	LMC	\$21,470.88
2018	6	4135	6274112	Emergency Mortgage Assistance 2018-2019 - Subsistence	05Q	LMC	\$14,758.81
2018	6	4135	6278804	Emergency Mortgage Assistance 2018-2019 - Subsistence	05Q	LMC	\$3,857.58
					05Q	Matrix Code	\$52,225.27
2016	11	3855	6274099	Emergency Mortgage Assistance 2016 - Project Delivery (B)	05U	LMC	\$107.58
2017	10	3923	6274106	Emergency Mortgage Assistance 2017 - Project Delivery	05U	LMC	\$342.98
2018	6	4136	6229918	Emergency Mortgage Assistance 2018-2019 - Counseling	05U	LMC	\$10,000.00
2018	6	4136	6274112	Emergency Mortgage Assistance 2018-2019 - Counseling	05U	LMC	\$26,857.58
2018	6	4136	6278804	Emergency Mortgage Assistance 2018-2019 - Counseling	05U	LMC	\$1,142.42
2018	6	4136	6318508	Emergency Mortgage Assistance 2018-2019 - Counseling	05U	LMC	\$500.44
2018	6	4137	6274112	Emergency Mortgage Assistance 2018-2019 - Project Delivery	05U	LMC	\$2,263.26
2018	6	4137	6278804	Emergency Mortgage Assistance 2018-2019 - Project Delivery	05U	LMC	\$367.45
2018	6	4137	6314726	Emergency Mortgage Assistance 2018-2019 - Project Delivery	05U	LMC	\$685.93
2018	6	4137	6315974	Emergency Mortgage Assistance 2018-2019 - Project Delivery	05U	LMC	\$1,397.49
2018	6	4137	6319947	Emergency Mortgage Assistance 2018-2019 - Project Delivery	05U	LMC	\$1,176.02
					05U	Matrix Code	\$44,841.15
2014	14	3427	6274099	CODE ENFORCEMENT RELOCATION 2014	08	LMC	\$1,100.20
2015	22	3566	6229912	CODE ENFORCEMENT RELOCATION 2015	08	LMC	\$1,850.00
2015	22	3566	6274099	CODE ENFORCEMENT RELOCATION 2015	08	LMC	\$3,249.80
2015	22	3566	6315974	CODE ENFORCEMENT RELOCATION 2015	08	LMC	\$1,350.00
2015	22	3566	6319947	CODE ENFORCEMENT RELOCATION 2015	08	LMC	\$750.00
					08	Matrix Code	\$8,300.00
2015	16	4249	6316082	Compliance Assistance Repairs for the Elderly (CARE) NEP	14A	LMH	\$2,300.00
2017	1	4251	6316082	Housing Repair Services Project Delivery 2019	14A	LMH	\$2,319.36
2017	6	3927	6229918	Compliance Assistance Repairs for the Elderly (CARE) 2017	14A	LMH	\$7,001.65
2017	6	3927	6274106	Compliance Assistance Repairs for the Elderly (CARE) 2017	14A	LMH	\$462.58
2017	6	4248	6316082	Compliance Assistance Repairs for the Elderly (CARE) NEP	14A	LMH	\$9,190.87
2018	1	4009	6229918	Housing Repair Services Project Delivery Costs	14A	LMH	\$1,536.40
2018	1	4009	6274106	Housing Repair Services Project Delivery Costs	14A	LMH	\$4,800.00
2018	1	4009	6278804	Housing Repair Services Project Delivery Costs	14A	LMH	\$7,688.78
2018	1	4009	6315974	Housing Repair Services Project Delivery Costs	14A	LMH	\$5,835.33
2018	1	4084	6229918	Housing Repair Services 2018 Avondale	14A	LMH	\$14,370.00
2018	1	4084	6278804	Housing Repair Services 2018 Avondale	14A	LMH	\$9,999.00
2018	1	4171	6229918	Housing Repair Services 2018 July-Sept	14A	LMH	\$473,778.48
2018	1	4173	6229918	Housing Repair Services 2018 Oct-Dec	14A	LMH	\$193,096.32
2018	1	4173	6274106	Housing Repair Services 2018 Oct-Dec	14A	LMH	\$298,870.29
2018	1	4176	6229918	Housing Repair Services Project Delivery Costs	14A	LMH	\$1,541.89
2018	1	4176	6274106	Housing Repair Services Project Delivery Costs	14A	LMH	\$3,800.86
2018	1	4176	6278804	Housing Repair Services Project Delivery Costs	14A	LMH	\$1,570.64
2018	1	4176	6318508	Housing Repair Services Project Delivery Costs	14A	LMH	\$2,872.43
2018	1	4176	6319947	Housing Repair Services Project Delivery Costs	14A	LMH	\$1,557.92
2018	1	4205	6274106	Housing Repair Services Jan 2019	14A	LMH	\$161,668.87
2018	1	4227	6274106	Housing Repair Services Feb 2019	14A	LMH	\$80,120.06
2018	1	4242	6278804	Housing Repair Services Mar 2019	14A	LMH	\$68,970.50
2018	1	4243	6314726	Housing Repair Services Apr 2019	14A	LMH	\$80,337.12
2018	1	4255	6316082	Housing Repair Services June 2019	14A	LMH	\$168,595.70
2018	4	4127	6229918	Compliance Assistance Repairs for the Elderly (CARE) NEP	14A	LMH	\$45,767.00
2018	4	4127	6274112	Compliance Assistance Repairs for the Elderly (CARE) NEP	14A	LMH	\$61,948.00
2018	4	4127	6315974	Compliance Assistance Repairs for the Elderly (CARE) NEP	14A	LMH	\$44,700.00
2019	3	4252	6316082	Compliance Assistance Repairs for the Elderly (CARE) NEP	14A	LMH	\$20,509.13

					14A	Matrix Code	\$1,775,209.18
2015	3	3778	6278784	Homeowner Rehab Loan Servicing	14H	LMH	\$144.50
2015	3	3778	6315974	Homeowner Rehab Loan Servicing	14H	LMH	\$105.59
2016	2	4006	6229912	Monitoring Inspections 2017 (Renovation)	14H	LMH	\$1,200.00
2016	19	3779	6229912	Homeowner Rehab Loan Servicing	14H	LMH	\$2,584.12
2016	19	3779	6274099	Homeowner Rehab Loan Servicing	14H	LMH	\$1,278.19
2016	19	3779	6319947	Homeowner Rehab Loan Servicing	14H	LMH	\$2,799.67
2017	16	3883	6278784	Homeowner Rehab Loan Servicing	14H	LMH	\$577.98
2017	16	3883	6315974	Homeowner Rehab Loan Servicing	14H	LMH	\$422.38
2018	13	4178	6278804	Homeowner Rehab Loan Servicing	14H	LMH	\$4,334.80
2018	13	4178	6315974	Homeowner Rehab Loan Servicing	14H	LMH	\$3,167.90
					14H	Matrix Code	\$16,615.13
2016	7	3750	6318508	Concentrated Code Enforcement 2016	15	LMA	\$422.70
2017	7	3882	6229918	Concentrated Code Enforcement 2017	15	LMA	\$477.05
2017	7	3882	6274106	Concentrated Code Enforcement 2017	15	LMA	\$1,373.40
2018	5	4153	6229918	Concentrated Code Enforcement 2018	15	LMA	\$171,684.71
2018	15	4157	6278804	Lead Hazard Testing Program 2018	15	LMA	\$113,689.09
2018	15	4157	6318508	Lead Hazard Testing Program 2018	15	LMA	\$60,853.79
2019	4	4281	6336495	Concentrated Code Enforcement 2019	15	LMA	\$553,056.65
					15	Matrix Code	\$901,557.39
2016	24	3763	6229912	Small Business Service - Greater Cincinnati Microenterprise	18C	LMC	\$7,361.43
2016	24	3763	6274099	Small Business Service - Greater Cincinnati Microenterprise	18C	LMC	\$14,348.80
2016	24	3763	6278784	Small Business Service - Greater Cincinnati Microenterprise	18C	LMC	\$3,551.88
2016	24	3763	6318508	Small Business Service - Greater Cincinnati Microenterprise	18C	LMC	\$608.96
2016	24	3763	6319947	Small Business Service - Greater Cincinnati Microenterprise	18C	LMC	\$499.85
2016	24	4189	6314726	Small Business Services - Greater Cincinnati Microenterprise	18C	LMCMC	\$1,342.64
2016	24	4189	6315974	Small Business Services - Greater Cincinnati Microenterprise	18C	LMCMC	\$1,367.38
2017	21	4187	6274106	Small Business Services - Greater Cincinnati Microenterprise	18C	LMCMC	\$35,000.00
2017	21	4187	6278804	Small Business Services - Greater Cincinnati Microenterprise	18C	LMCMC	\$28,528.00
2017	21	4187	6314726	Small Business Services - Greater Cincinnati Microenterprise	18C	LMCMC	\$35,000.00
2017	21	4187	6316082	Small Business Services - Greater Cincinnati Microenterprise	18C	LMCMC	\$14,276.36
2017	21	4187	6319947	Small Business Services - Greater Cincinnati Microenterprise	18C	LMCMC	\$46,432.00
2018	18	4188	6278804	Small Business Services - Greater Cincinnati Microenterprise	18C	LMCMC	\$357.24
2018	18	4188	6314726	Small Business Services - Greater Cincinnati Microenterprise	18C	LMCMC	\$1,047.35
2018	18	4188	6315974	Small Business Services - Greater Cincinnati Microenterprise	18C	LMCMC	\$2,609.85
2018	18	4188	6318508	Small Business Services - Greater Cincinnati Microenterprise	18C	LMCMC	\$1,180.72
2018	18	4188	6319947	Small Business Services - Greater Cincinnati Microenterprise	18C	LMCMC	\$1,017.02
					18C	Matrix Code	\$194,529.48
2017	20	4162	6229918	Operating Support for Community Development Corporations	19C	LMA	\$94,674.86
2018	17	4163	6229928	Operating Support for Community Development Corporations	19C	LMA	\$79,441.99
2018	17	4163	6274112	Operating Support for Community Development Corporations	19C	LMA	\$99,208.11
2018	17	4163	6278804	Operating Support for Community Development Corporations	19C	LMA	\$16,848.08
2018	17	4163	6314726	Operating Support for Community Development Corporations	19C	LMA	\$78.82
2018	17	4163	6315974	Operating Support for Community Development Corporations	19C	LMA	\$27,012.53
2018	17	4163	6318508	Operating Support for Community Development Corporations	19C	LMA	\$120.75
					19C	Matrix Code	\$317,385.14
Total							\$4,393,096.89

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Direction	Drawn Amount
2018	20	4141	6229918	Tenant Representation 2018-2019	05C	LMC	\$27,692.97
2018	20	4141	6274112	Tenant Representation 2018-2019	05C	LMC	\$63,881.87
					05C	Matrix Code	\$91,574.84
2018	22	4086	6229928	Youth and Young Adult Employment (Urban League) 2018	05D	LMC	\$44,161.70
2018	22	4191	6274112	Youth and Young Adult Employment (Project Delivery) 2018	05D	LMC	\$7,562.78
2018	22	4203	6229928	Youth and Young Adult Employment (University of Cincinnati)	05D	LMC	\$4,960.00
2018	22	4203	6274112	Youth and Young Adult Employment (University of Cincinnati)	05D	LMC	\$2,960.00
2018	22	4226	6274112	Youth and Young Adult Employment (Project Delivery) 2018	05D	LMC	\$5,916.84
2018	22	4226	6278804	Youth and Young Adult Employment (Project Delivery) 2018	05D	LMC	\$1,771.57
2018	22	4240	6318508	Youth and Young Adult Employment - Art Works 2019	05D	LMC	\$21,168.94
2018	22	4240	6336495	Youth and Young Adult Employment - Art Works 2019	05D	LMC	\$59,187.96
2018	22	4241	6316082	Youth and Young Adult Employment - Art Works 2019	05D	LMC	\$74,540.58
2018	22	4241	6318516	Youth and Young Adult Employment - Art Works 2019	05D	LMC	\$39,149.03
2018	22	4246	6319947	Youth and Young Adult Employment (Cincinnati Youth	05D	LMC	\$20,628.16
2018	22	4287	6314726	Youth and Young Adult Employment (Police) 2019	05D	LMC	\$2,251.20
2018	22	4287	6336495	Youth and Young Adult Employment (Police) 2019	05D	LMC	\$90,245.59
2018	22	4288	6314726	Youth and Young Adult Employment (Recreation) 2019	05D	LMC	\$454.66
2018	22	4288	6316082	Youth and Young Adult Employment (Recreation) 2019	05D	LMC	\$68,911.63
2018	22	4288	6336495	Youth and Young Adult Employment (Recreation) 2019	05D	LMC	\$303,768.81
					05D	Matrix Code	\$747,639.45
2015	4	4018	6229912	Hand Up Initiative (IKRON) 2018	05H	LMC	\$33,326.35
2017	13	4011	6229912	Hand Up Initiative (Freestore Foodbank) 2018	05H	LMC	\$15,178.58

2017	13	4011	6274106	Hand Up Initiative (Freestore Foodbank) 2018	05H	LMC	\$49,107.06
2017	13	4016	6274106	Hand Up Initiative (Mercy Neighborhood Ministries) 2018	05H	LMC	\$54,000.00
2017	13	4017	6229912	Hand Up Initiative (Easter Seals) 2018	05H	LMC	\$8,750.00
2017	13	4017	6274106	Hand Up Initiative (Easter Seals) 2018	05H	LMC	\$7,500.00
2017	13	4019	6229918	Hand Up Initiative (IKRON) 2018	05H	LMC	\$5,864.69
2017	13	4021	6274106	Hand Up Initiative (Cincinnati Works) 2018	05H	LMC	\$10,000.02
2017	13	4021	6278784	Hand Up Initiative (Cincinnati Works) 2018	05H	LMC	\$1,666.67
2017	13	4022	6229918	Hand Up Initiative (CAA) 2018	05H	LMC	\$52,337.28
2017	13	4022	6274106	Hand Up Initiative (CAA) 2018	05H	LMC	\$22,774.00
2017	13	4031	6229912	Hand Up Initiative (Urban League) 2018	05H	LMC	\$78,750.00
2017	13	4031	6274106	Hand Up Initiative (Urban League) 2018	05H	LMC	\$13,200.00
2017	13	4036	6229912	Hand Up Initiative Project Delivery	05H	LMC	\$3,698.27
2017	13	4197	6274106	Hand Up Initiative Project Delivery	05H	LMC	\$3,837.26
2017	13	4197	6319947	Hand Up Initiative Project Delivery	05H	LMC	\$1,032.38
2018	2	4134	6229918	Blueprint For Success - Job Training 2018-2019	05H	LMC	\$43,492.00
2018	2	4134	6274112	Blueprint For Success - Job Training 2018-2019	05H	LMC	\$42,882.00
2018	2	4134	6315974	Blueprint For Success - Job Training 2018-2019	05H	LMC	\$3,625.22
2018	10	4182	6229918	Hand Up Initiative 2018 Project Delivery	05H	LMC	\$2,794.54
2018	10	4182	6274112	Hand Up Initiative 2018 Project Delivery	05H	LMC	\$18,483.88
2018	10	4182	6278804	Hand Up Initiative 2018 Project Delivery	05H	LMC	\$2,446.30
2018	10	4182	6314726	Hand Up Initiative 2018 Project Delivery	05H	LMC	\$3,118.16
2018	10	4182	6315974	Hand Up Initiative 2018 Project Delivery	05H	LMC	\$5,525.43
2018	10	4182	6318508	Hand Up Initiative 2018 Project Delivery	05H	LMC	\$2,651.42
2018	10	4182	6319947	Hand Up Initiative 2018 Project Delivery	05H	LMC	\$2,071.69
2018	10	4192	6274112	Hand Up Initiative (Cincinnati Works) 2019	05H	LMC	\$116,071.60
2018	10	4192	6278804	Hand Up Initiative (Cincinnati Works) 2019	05H	LMC	\$26,116.11
2018	10	4192	6315974	Hand Up Initiative (Cincinnati Works) 2019	05H	LMC	\$23,214.32
2018	10	4192	6318508	Hand Up Initiative (Cincinnati Works) 2019	05H	LMC	\$89,955.49
2018	10	4192	6319947	Hand Up Initiative (Cincinnati Works) 2019	05H	LMC	\$14,508.95
2018	10	4193	6274112	Hand Up Initiative (Freestore Foodbank) 2019	05H	LMC	\$20,166.63
2018	10	4193	6278804	Hand Up Initiative (Freestore Foodbank) 2019	05H	LMC	\$48,583.25
2018	10	4193	6315974	Hand Up Initiative (Freestore Foodbank) 2019	05H	LMC	\$39,416.60
2018	10	4193	6318508	Hand Up Initiative (Freestore Foodbank) 2019	05H	LMC	\$32,083.28
2018	10	4193	6319947	Hand Up Initiative (Freestore Foodbank) 2019	05H	LMC	\$26,583.29
2018	10	4194	6274112	Hand Up Initiative (IKRON) 2019	05H	LMC	\$32,400.00
2018	10	4194	6278804	Hand Up Initiative (IKRON) 2019	05H	LMC	\$12,960.00
2018	10	4194	6315974	Hand Up Initiative (IKRON) 2019	05H	LMC	\$66,420.00
2018	10	4194	6319947	Hand Up Initiative (IKRON) 2019	05H	LMC	\$45,360.00
2018	10	4195	6315974	Hand Up Initiative (Mercy Neighborhood Ministries) 2019	05H	LMC	\$57,000.00
2018	10	4195	6318508	Hand Up Initiative (Mercy Neighborhood Ministries) 2019	05H	LMC	\$15,000.00
2018	10	4196	6274112	Hand Up Initiative (Urban League) 2019	05H	LMC	\$39,600.00
2018	10	4196	6278804	Hand Up Initiative (Urban League) 2019	05H	LMC	\$34,500.00
2018	10	4196	6315974	Hand Up Initiative (Urban League) 2019	05H	LMC	\$49,100.00
2018	10	4196	6318508	Hand Up Initiative (Urban League) 2019	05H	LMC	\$8,400.00
2018	10	4196	6319947	Hand Up Initiative (Urban League) 2019	05H	LMC	\$8,925.00
					05H	Matrix Code	\$1,294,477.72
2017	11	3928	6274106	Fair Housing Services 2017	05J	LMC	\$6,152.98
2017	11	3928	6278804	Fair Housing Services 2017	05J	LMC	\$5,735.66
2018	7	4133	6229918	Fair Housing Services 2018-2019	05J	LMC	\$1,175.90
2018	7	4133	6274112	Fair Housing Services 2018-2019	05J	LMC	\$59,522.18
2018	7	4133	6278804	Fair Housing Services 2018-2019	05J	LMC	\$4,407.71
2018	7	4133	6314726	Fair Housing Services 2018-2019	05J	LMC	\$3,463.11
2018	7	4133	6315974	Fair Housing Services 2018-2019	05J	LMC	\$1,246.62
2018	7	4133	6318508	Fair Housing Services 2018-2019	05J	LMC	\$375.34
2018	7	4133	6319947	Fair Housing Services 2018-2019	05J	LMC	\$461.98
					05J	Matrix Code	\$82,541.48
2017	10	4204	6274106	Emergency Mortgage Assistance 2018 - Subsistence Payments	05Q	LMC	\$12,138.00
2018	6	4135	6229918	Emergency Mortgage Assistance 2018-2019 - Subsistence	05Q	LMC	\$21,470.88
2018	6	4135	6274112	Emergency Mortgage Assistance 2018-2019 - Subsistence	05Q	LMC	\$14,758.81
2018	6	4135	6278804	Emergency Mortgage Assistance 2018-2019 - Subsistence	05Q	LMC	\$3,857.58
					05Q	Matrix Code	\$52,225.27
2016	11	3855	6274099	Emergency Mortgage Assistance 2016 - Project Delivery (B)	05U	LMC	\$107.58
2017	10	3923	6274106	Emergency Mortgage Assistance 2017 - Project Delivery	05U	LMC	\$342.98
2018	6	4136	6229918	Emergency Mortgage Assistance 2018-2019 - Counseling	05U	LMC	\$10,000.00
2018	6	4136	6274112	Emergency Mortgage Assistance 2018-2019 - Counseling	05U	LMC	\$26,857.58
2018	6	4136	6278804	Emergency Mortgage Assistance 2018-2019 - Counseling	05U	LMC	\$1,142.42
2018	6	4136	6318508	Emergency Mortgage Assistance 2018-2019 - Counseling	05U	LMC	\$500.44
2018	6	4137	6274112	Emergency Mortgage Assistance 2018-2019 - Project Delivery	05U	LMC	\$2,263.26
2018	6	4137	6278804	Emergency Mortgage Assistance 2018-2019 - Project Delivery	05U	LMC	\$367.45
2018	6	4137	6314726	Emergency Mortgage Assistance 2018-2019 - Project Delivery	05U	LMC	\$685.93
2018	6	4137	6315974	Emergency Mortgage Assistance 2018-2019 - Project Delivery	05U	LMC	\$1,397.49
2018	6	4137	6319947	Emergency Mortgage Assistance 2018-2019 - Project Delivery	05U	LMC	\$1,176.02
					05U	Matrix Code	\$44,841.15

\$2,313,299.91

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37[illegible]



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
CINCINNATI

DATE: 03-27-20
TIME: 16:02
PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$4,743,000.00	\$28,000.00	\$722,000.00	15.2%	\$0.00	\$3,993,000.00	\$4,743,000.00	100.0%
1993	\$3,128,000.00	\$28,000.00	\$850,000.00	27.1%	\$0.00	\$2,250,000.00	\$3,128,000.00	100.0%
1994	\$3,986,000.00	\$398,600.00	\$597,900.00	15.0%	\$0.00	\$2,989,500.00	\$3,986,000.00	100.0%
1995	\$4,276,000.00	\$427,600.00	\$641,400.00	15.0%	\$0.00	\$3,207,000.00	\$4,276,000.00	100.0%
1996	\$4,210,000.00	\$421,000.00	\$631,500.00	15.0%	\$0.00	\$3,157,500.00	\$4,210,000.00	100.0%
1997	\$4,120,000.00	\$412,000.00	\$618,000.00	15.0%	\$0.00	\$3,090,000.00	\$4,120,000.00	100.0%
1998	\$4,447,000.00	\$444,700.00	\$667,050.00	15.0%	\$0.00	\$3,335,250.00	\$4,447,000.00	100.0%
1999	\$4,796,000.00	\$479,600.00	\$719,400.00	15.0%	\$0.00	\$3,597,000.00	\$4,796,000.00	100.0%
2000	\$4,808,000.00	\$480,800.00	\$721,200.00	15.0%	\$0.00	\$3,606,000.00	\$4,808,000.00	100.0%
2001	\$4,912,100.77	\$535,400.00	\$361,200.77	7.3%	\$0.00	\$4,015,500.00	\$4,912,100.77	100.0%
2002	\$5,361,000.00	\$536,100.00	\$804,150.00	15.0%	\$0.00	\$4,020,750.00	\$5,361,000.00	100.0%
2003	\$4,434,528.00	\$579,287.60	\$665,179.20	15.0%	\$0.00	\$3,190,061.20	\$4,434,528.00	100.0%
2004	\$4,924,676.58	\$465,685.10	\$662,354.53	13.4%	\$0.00	\$3,796,636.95	\$4,924,676.58	100.0%
2005	\$4,373,245.00	\$466,520.41	\$632,917.20	14.4%	\$0.00	\$3,273,807.39	\$4,373,245.00	100.0%
2006	\$4,054,230.00	\$424,884.27	\$596,623.05	14.7%	\$0.00	\$3,032,722.68	\$4,054,230.00	100.0%
2007	\$4,019,056.00	\$472,106.30	\$591,346.95	14.7%	\$0.00	\$2,955,602.75	\$4,019,056.00	100.0%
2008	\$3,837,667.00	\$399,118.31	\$570,999.00	14.8%	\$0.00	\$2,867,549.69	\$3,837,667.00	100.0%
2009	\$4,238,952.00	\$641,660.45	\$740,842.80	17.4%	\$0.00	\$2,856,448.75	\$4,238,952.00	100.0%
2010	\$4,219,398.00	\$642,769.70	\$632,909.70	15.0%	\$0.00	\$2,943,718.60	\$4,219,398.00	100.0%
2011	\$2,554,534.00	\$383,178.40	\$1,094,340.36	42.8%	\$0.00	\$1,077,015.24	\$2,554,534.00	100.0%
2012	\$2,205,497.00	\$330,824.55	\$600,000.00	27.2%	\$0.00	\$1,274,672.45	\$2,205,497.00	100.0%
2013	\$2,092,556.00	\$313,883.40	\$315,000.00	15.0%	\$0.00	\$1,463,672.60	\$2,092,556.00	100.0%
2014	\$2,099,044.00	\$314,856.40	\$314,856.60	15.0%	\$0.00	\$1,469,331.00	\$2,099,044.00	100.0%
2015	\$1,941,640.00	\$291,246.00	\$196,797.09	10.1%	\$0.00	\$1,340,896.20	\$1,828,939.29	94.1%
2016	\$2,099,788.00	\$314,968.20	\$366,400.00	17.4%	\$0.00	\$1,418,419.80	\$2,099,788.00	100.0%
2017	\$2,045,580.00	\$306,837.00	\$322,654.05	15.7%	\$0.00	\$265,517.56	\$895,008.61	43.7%
2018	\$2,860,970.00	\$429,145.50	\$0.00	0.0%	\$0.00	\$387,543.81	\$816,689.31	28.5%
2019	\$2,675,728.00	\$400,481.57	\$0.00	0.0%	\$0.00	\$0.00	\$400,481.57	14.9%
Total	\$103,464,190.35	\$11,369,253.16	\$15,637,021.30	15.1%	\$0.00	\$70,875,116.67	\$97,881,391.13	94.6%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$650,000.00	N/A	\$650,000.00	100.0%	\$650,000.00	\$0.00	\$650,000.00	100.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$1,358,348.02	N/A	\$1,358,348.02	100.0%	\$1,358,348.02	\$0.00	\$1,358,348.02	100.0%
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$445,756.13	N/A	\$445,756.13	100.0%	\$445,756.13	\$0.00	\$445,756.13	100.0%
2006	\$271,355.71	N/A	\$271,355.71	100.0%	\$271,355.71	\$0.00	\$271,355.71	100.0%
2007	\$788,750.02	N/A	\$788,750.02	100.0%	\$788,750.02	\$0.00	\$788,750.02	100.0%
2008	\$184,523.12	N/A	\$184,523.12	100.0%	\$184,523.12	\$0.00	\$184,523.12	100.0%
2009	\$199,221.98	N/A	\$199,221.98	100.0%	\$199,221.98	\$0.00	\$199,221.98	100.0%
2010	\$208,453.44	N/A	\$208,453.44	100.0%	\$208,453.44	\$0.00	\$208,453.44	100.0%
2011	\$228,384.95	N/A	\$228,384.95	100.0%	\$228,384.95	\$0.00	\$228,384.95	100.0%
2012	\$126,006.64	\$0.00	\$126,006.64	100.0%	\$126,006.64	\$0.00	\$126,006.64	100.0%
2013	\$175,621.98	\$0.00	\$175,621.98	100.0%	\$175,621.98	\$0.00	\$175,621.98	100.0%
2014	\$351,181.10	\$0.00	\$351,181.10	100.0%	\$351,181.10	\$0.00	\$351,181.10	100.0%
2015	\$195,278.23	\$0.00	\$195,278.23	100.0%	\$195,278.23	\$0.00	\$195,278.23	100.0%
2016	\$266,254.71	\$0.00	\$266,254.71	100.0%	\$266,254.71	\$0.00	\$266,254.71	100.0%
2017	\$2,048,989.26	\$0.00	\$2,048,989.26	100.0%	\$355,599.22	\$0.00	\$355,599.22	17.3%
2018	\$306,920.02	\$0.00	\$306,920.02	100.0%	\$3,886.88	\$0.00	\$3,886.88	1.2%
2019	\$222,102.53	\$0.00	\$4,950.00	2.2%	\$4,950.00	\$0.00	\$4,950.00	2.2%
Total	\$8,027,147.84	\$0.00	\$7,809,995.31	97.2%	\$5,813,572.13	\$0.00	\$5,813,572.13	72.4%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$3,600.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$3,600.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$4,743,000.00	\$4,743,000.00	\$0.00	\$4,743,000.00	\$0.00	\$4,743,000.00	100.0%	\$0.00
1993	\$3,128,000.00	\$3,128,000.00	\$0.00	\$3,128,000.00	\$0.00	\$3,128,000.00	100.0%	\$0.00
1994	\$3,986,000.00	\$3,986,000.00	\$0.00	\$3,986,000.00	\$0.00	\$3,986,000.00	100.0%	\$0.00
1995	\$4,276,000.00	\$4,276,000.00	\$0.00	\$4,276,000.00	\$0.00	\$4,276,000.00	100.0%	\$0.00
1996	\$4,210,000.00	\$5,995,751.00	(\$1,785,751.00)	\$4,210,000.00	\$0.00	\$4,210,000.00	100.0%	\$0.00
1997	\$4,120,000.00	\$5,858,684.00	(\$1,738,684.00)	\$4,120,000.00	\$0.00	\$4,120,000.00	100.0%	\$0.00
1998	\$4,447,000.00	\$4,897,000.00	(\$450,000.00)	\$4,447,000.00	\$0.00	\$4,447,000.00	100.0%	\$0.00
1999	\$4,796,000.00	\$4,796,000.00	\$0.00	\$4,796,000.00	\$0.00	\$4,796,000.00	100.0%	\$0.00
2000	\$4,808,000.00	\$4,808,000.00	\$0.00	\$4,808,000.00	\$0.00	\$4,808,000.00	100.0%	\$0.00
2001	\$4,912,100.77	\$4,947,100.77	(\$35,000.00)	\$4,912,100.77	\$0.00	\$4,912,100.77	100.0%	\$0.00
2002	\$5,361,000.00	\$5,361,000.00	\$0.00	\$5,361,000.00	\$0.00	\$5,361,000.00	100.0%	\$0.00
2003	\$4,434,528.00	\$4,438,335.00	(\$3,807.00)	\$4,434,528.00	\$0.00	\$4,434,528.00	100.0%	\$0.00
2004	\$4,924,676.58	\$4,925,426.58	(\$750.00)	\$4,924,676.58	\$0.00	\$4,924,676.58	100.0%	\$0.00
2005	\$4,373,245.00	\$4,463,292.49	(\$90,047.49)	\$4,373,245.00	\$0.00	\$4,373,245.00	100.0%	\$0.00
2006	\$4,054,230.00	\$4,089,230.00	(\$35,000.00)	\$4,054,230.00	\$0.00	\$4,054,230.00	100.0%	\$0.00
2007	\$4,019,056.00	\$4,058,232.92	(\$39,176.92)	\$4,019,056.00	\$0.00	\$4,019,056.00	100.0%	\$0.00
2008	\$3,837,667.00	\$3,925,830.25	(\$88,163.25)	\$3,837,667.00	\$0.00	\$3,837,667.00	100.0%	\$0.00
2009	\$4,238,952.00	\$5,270,953.72	(\$1,032,001.72)	\$4,238,952.00	\$0.00	\$4,238,952.00	100.0%	\$0.00
2010	\$4,219,398.00	\$4,234,566.08	(\$15,168.08)	\$4,219,398.00	\$0.00	\$4,219,398.00	100.0%	\$0.00
2011	\$2,554,534.00	\$2,554,534.00	\$0.00	\$2,554,534.00	\$0.00	\$2,554,534.00	100.0%	\$0.00
2012	\$2,205,497.00	\$2,205,497.00	\$0.00	\$2,205,497.00	\$0.00	\$2,205,497.00	100.0%	\$0.00
2013	\$2,092,556.00	\$2,092,556.00	\$0.00	\$2,092,556.00	\$0.00	\$2,092,556.00	100.0%	\$0.00
2014	\$2,099,044.00	\$2,099,044.00	(\$3,600.00)	\$2,095,444.00	\$0.00	\$2,095,444.00	99.8%	\$3,600.00
2015	\$1,941,640.00	\$1,338,222.93	\$0.00	\$1,338,222.93	\$0.00	\$1,338,222.93	68.9%	\$603,417.07
2016	\$2,099,788.00	\$1,428,200.22	\$0.00	\$1,428,200.22	\$0.00	\$1,428,200.22	68.0%	\$671,587.78
2017	\$2,045,580.00	\$686,822.35	\$0.00	\$686,822.35	\$0.00	\$686,822.35	33.5%	\$1,358,757.65
2018	\$2,860,970.00	\$370,425.88	\$0.00	\$370,425.88	\$0.00	\$370,425.88	12.9%	\$2,490,544.12
2019	\$2,675,728.00	\$92,572.46	\$0.00	\$92,572.46	\$0.00	\$92,572.46	3.4%	\$2,583,155.54
Total	\$103,464,190.35	\$101,070,277.65	(\$5,317,149.46)	\$95,753,128.19	\$0.00	\$95,753,128.19	92.5%	\$7,711,062.16



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$4,715,000.00	\$4,715,000.00	100.0%	\$4,715,000.00	\$0.00	\$4,715,000.00	100.0%	\$0.00	\$4,715,000.00	100.0%
1993	\$3,100,000.00	\$3,100,000.00	100.0%	\$3,100,000.00	\$0.00	\$3,100,000.00	100.0%	\$0.00	\$3,100,000.00	100.0%
1994	\$3,587,400.00	\$3,587,400.00	100.0%	\$3,587,400.00	\$0.00	\$3,587,400.00	100.0%	\$0.00	\$3,587,400.00	100.0%
1995	\$3,848,400.00	\$3,848,400.00	100.0%	\$3,848,400.00	\$0.00	\$3,848,400.00	100.0%	\$0.00	\$3,848,400.00	100.0%
1996	\$3,789,000.00	\$3,789,000.00	100.0%	\$5,574,751.00	(\$1,785,751.00)	\$3,789,000.00	100.0%	\$0.00	\$3,789,000.00	100.0%
1997	\$3,708,000.00	\$3,708,000.00	100.0%	\$5,446,684.00	(\$1,738,684.00)	\$3,708,000.00	100.0%	\$0.00	\$3,708,000.00	100.0%
1998	\$4,002,300.00	\$4,002,300.00	100.0%	\$4,452,300.00	(\$450,000.00)	\$4,002,300.00	100.0%	\$0.00	\$4,002,300.00	100.0%
1999	\$4,316,400.00	\$4,316,400.00	100.0%	\$4,316,400.00	\$0.00	\$4,316,400.00	100.0%	\$0.00	\$4,316,400.00	100.0%
2000	\$4,327,200.00	\$4,327,200.00	100.0%	\$4,327,200.00	\$0.00	\$4,327,200.00	100.0%	\$0.00	\$4,327,200.00	100.0%
2001	\$4,376,700.77	\$4,376,700.77	100.0%	\$4,411,700.77	(\$35,000.00)	\$4,376,700.77	100.0%	\$0.00	\$4,376,700.77	100.0%
2002	\$4,824,900.00	\$4,824,900.00	100.0%	\$4,824,900.00	\$0.00	\$4,824,900.00	100.0%	\$0.00	\$4,824,900.00	100.0%
2003	\$3,855,240.40	\$3,855,240.40	100.0%	\$3,859,047.40	(\$3,807.00)	\$3,855,240.40	100.0%	\$0.00	\$3,855,240.40	100.0%
2004	\$4,458,991.48	\$4,458,991.48	100.0%	\$4,459,741.48	(\$750.00)	\$4,458,991.48	100.0%	\$0.00	\$4,458,991.48	100.0%
2005	\$3,906,724.59	\$3,906,724.59	100.0%	\$3,996,772.08	(\$90,047.49)	\$3,906,724.59	100.0%	\$0.00	\$3,906,724.59	100.0%
2006	\$3,629,345.73	\$3,629,345.73	100.0%	\$3,664,345.73	(\$35,000.00)	\$3,629,345.73	100.0%	\$0.00	\$3,629,345.73	100.0%
2007	\$3,546,949.70	\$3,546,949.70	100.0%	\$3,586,126.62	(\$39,176.92)	\$3,546,949.70	100.0%	\$0.00	\$3,546,949.70	100.0%
2008	\$3,438,548.69	\$3,438,548.69	100.0%	\$3,526,711.94	(\$88,163.25)	\$3,438,548.69	100.0%	\$0.00	\$3,438,548.69	100.0%
2009	\$3,597,291.55	\$3,597,291.55	100.0%	\$4,629,293.27	(\$1,032,001.72)	\$3,597,291.55	100.0%	\$0.00	\$3,597,291.55	100.0%
2010	\$3,576,628.30	\$3,576,628.30	100.0%	\$3,591,796.38	(\$15,168.08)	\$3,576,628.30	100.0%	\$0.00	\$3,576,628.30	100.0%
2011	\$2,171,355.60	\$2,171,355.60	100.0%	\$2,171,355.60	\$0.00	\$2,171,355.60	100.0%	\$0.00	\$2,171,355.60	100.0%
2012	\$1,874,672.45	\$1,874,672.45	100.0%	\$1,874,672.45	\$0.00	\$1,874,672.45	100.0%	\$0.00	\$1,874,672.45	100.0%
2013	\$1,778,672.60	\$1,778,672.60	100.0%	\$1,778,672.60	\$0.00	\$1,778,672.60	100.0%	\$0.00	\$1,778,672.60	100.0%
2014	\$1,784,187.60	\$1,784,187.60	100.0%	\$1,784,187.60	(\$3,600.00)	\$1,780,587.60	99.7%	\$0.00	\$1,780,587.60	99.7%
2015	\$1,650,394.00	\$1,537,693.29	93.1%	\$1,046,976.93	\$0.00	\$1,046,976.93	63.4%	\$0.00	\$1,046,976.93	63.4%
2016	\$1,784,819.80	\$1,784,819.80	100.0%	\$1,113,514.52	\$0.00	\$1,113,514.52	62.3%	\$0.00	\$1,113,514.52	62.3%
2017	\$1,738,743.00	\$588,171.61	33.8%	\$379,985.35	\$0.00	\$379,985.35	21.8%	\$0.00	\$379,985.35	21.8%
2018	\$2,431,824.50	\$387,543.81	15.9%	\$54,150.00	\$0.00	\$54,150.00	2.2%	\$0.00	\$54,150.00	2.2%
2019	\$2,274,369.01	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$92,094,059.77	\$86,512,137.97	93.9%	\$90,122,085.72	(\$5,317,149.46)	\$84,804,936.26	92.0%	\$0.00	\$84,804,936.26	92.0%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
1993	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
1994	\$398,600.00	\$398,600.00	100.0%	\$0.00	\$398,600.00	100.0%	\$0.00
1995	\$427,600.00	\$427,600.00	100.0%	\$0.00	\$427,600.00	100.0%	\$0.00
1996	\$421,000.00	\$421,000.00	100.0%	\$0.00	\$421,000.00	100.0%	\$0.00
1997	\$412,000.00	\$412,000.00	100.0%	\$0.00	\$412,000.00	100.0%	\$0.00
1998	\$444,700.00	\$444,700.00	100.0%	\$0.00	\$444,700.00	100.0%	\$0.00
1999	\$479,600.00	\$479,600.00	100.0%	\$0.00	\$479,600.00	100.0%	\$0.00
2000	\$480,800.00	\$480,800.00	100.0%	\$0.00	\$480,800.00	100.0%	\$0.00
2001	\$535,400.00	\$535,400.00	100.0%	\$0.00	\$535,400.00	100.0%	\$0.00
2002	\$536,100.00	\$536,100.00	100.0%	\$0.00	\$536,100.00	100.0%	\$0.00
2003	\$579,287.60	\$579,287.60	100.0%	\$0.00	\$579,287.60	100.0%	\$0.00
2004	\$465,685.10	\$465,685.10	100.0%	\$0.00	\$465,685.10	100.0%	\$0.00
2005	\$466,520.41	\$466,520.41	100.0%	\$0.00	\$466,520.41	100.0%	\$0.00
2006	\$424,884.27	\$424,884.27	100.0%	\$0.00	\$424,884.27	100.0%	\$0.00
2007	\$472,106.30	\$472,106.30	100.0%	\$0.00	\$472,106.30	100.0%	\$0.00
2008	\$399,118.31	\$399,118.31	100.0%	\$0.00	\$399,118.31	100.0%	\$0.00
2009	\$441,660.45	\$441,660.45	100.0%	\$0.00	\$441,660.45	100.0%	\$0.00
2010	\$442,785.14	\$442,785.14	100.0%	\$0.00	\$442,785.14	100.0%	\$0.00
2011	\$255,453.40	\$255,453.40	100.0%	\$0.00	\$255,453.40	100.0%	\$0.00
2012	\$220,549.70	\$220,549.70	100.0%	\$0.00	\$220,549.70	100.0%	\$0.00
2013	\$209,255.60	\$209,255.60	100.0%	\$0.00	\$209,255.60	100.0%	\$0.00
2014	\$209,904.40	\$209,904.40	100.0%	\$0.00	\$209,904.40	100.0%	\$0.00
2015	\$194,164.00	\$194,164.00	100.0%	\$0.00	\$194,164.00	100.0%	\$0.00
2016	\$209,978.80	\$209,978.80	100.0%	\$0.00	\$209,978.80	99.8%	\$282.50
2017	\$204,558.00	\$204,558.00	100.0%	\$0.00	\$204,558.00	100.0%	\$0.00
2018	\$286,097.00	\$175,486.59	61.3%	\$110,610.41	\$173,227.38	60.5%	\$112,869.62
2019	\$267,572.80	\$0.00	0.0%	\$267,572.80	\$0.00	0.0%	\$267,572.80
Total	\$9,941,381.28	\$9,563,198.07	96.1%	\$378,183.21	\$9,560,656.36	96.1%	\$380,724.92



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$200,000.00	\$200,000.00	100.0%	\$0.00	\$200,000.00	100.0%	\$0.00
2010	\$199,984.56	\$199,984.56	100.0%	\$0.00	\$199,984.56	100.0%	\$0.00
2011	\$127,725.00	\$127,725.00	100.0%	\$0.00	\$127,725.00	100.0%	\$0.00
2012	\$110,274.85	\$110,274.85	100.0%	\$0.00	\$110,274.85	100.0%	\$0.00
2013	\$104,627.80	\$104,627.80	100.0%	\$0.00	\$104,627.80	100.0%	\$0.00
2014	\$104,952.00	\$104,952.00	100.0%	\$0.00	\$104,952.00	100.0%	\$0.00
2015	\$97,082.00	\$97,082.00	100.0%	\$0.00	\$97,082.00	100.0%	\$0.00
2016	\$104,989.40	\$104,989.40	100.0%	\$0.00	\$104,989.40	100.0%	\$0.00
2017	\$102,279.00	\$102,279.00	100.0%	\$0.00	\$102,279.00	100.0%	\$0.00
2018	\$143,048.50	\$143,048.50	100.0%	\$0.00	\$143,048.50	100.0%	\$0.00
2019	\$133,786.19	\$132,908.77	99.3%	\$87.42	\$92,572.46	69.1%	\$41,213.73
Total	\$1,428,749.30	\$1,427,871.88	99.9%	\$87.42	\$1,387,535.57	97.1%	\$41,213.73



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmt'd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$711,450.00	\$722,000.00	\$0.00	\$722,000.00	\$0.00	\$722,000.00	100.0%	\$0.00	\$722,000.00	100.0%	\$0.00
1993	\$469,200.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	100.0%	\$0.00	\$850,000.00	100.0%	\$0.00
1994	\$597,900.00	\$597,900.00	\$0.00	\$597,900.00	\$0.00	\$597,900.00	100.0%	\$0.00	\$597,900.00	100.0%	\$0.00
1995	\$641,400.00	\$641,400.00	\$0.00	\$641,400.00	\$0.00	\$641,400.00	100.0%	\$0.00	\$641,400.00	100.0%	\$0.00
1996	\$631,500.00	\$631,500.00	\$0.00	\$631,500.00	\$0.00	\$631,500.00	100.0%	\$0.00	\$631,500.00	100.0%	\$0.00
1997	\$618,000.00	\$618,000.00	\$0.00	\$618,000.00	\$0.00	\$618,000.00	100.0%	\$0.00	\$618,000.00	100.0%	\$0.00
1998	\$667,050.00	\$667,050.00	\$0.00	\$667,050.00	\$0.00	\$667,050.00	100.0%	\$0.00	\$667,050.00	100.0%	\$0.00
1999	\$719,400.00	\$719,400.00	\$0.00	\$719,400.00	\$0.00	\$719,400.00	100.0%	\$0.00	\$719,400.00	100.0%	\$0.00
2000	\$721,200.00	\$721,200.00	\$0.00	\$721,200.00	\$0.00	\$721,200.00	100.0%	\$0.00	\$721,200.00	100.0%	\$0.00
2001	\$803,100.00	\$361,200.77	\$0.00	\$361,200.77	\$0.00	\$361,200.77	100.0%	\$0.00	\$361,200.77	100.0%	\$0.00
2002	\$804,150.00	\$804,150.00	\$0.00	\$804,150.00	\$0.00	\$804,150.00	100.0%	\$0.00	\$804,150.00	100.0%	\$0.00
2003	\$665,179.20	\$665,179.20	\$0.00	\$665,179.20	\$0.00	\$665,179.20	100.0%	\$0.00	\$665,179.20	100.0%	\$0.00
2004	\$664,242.75	\$662,354.53	\$0.00	\$662,354.53	\$0.00	\$662,354.53	100.0%	\$0.00	\$662,354.53	100.0%	\$0.00
2005	\$632,917.20	\$632,917.20	\$0.00	\$632,917.20	\$0.00	\$632,917.20	100.0%	\$0.00	\$632,917.20	100.0%	\$0.00
2006	\$596,623.05	\$596,623.05	\$0.00	\$596,623.05	\$0.00	\$596,623.05	100.0%	\$0.00	\$596,623.05	100.0%	\$0.00
2007	\$591,346.95	\$591,346.95	\$0.00	\$591,346.95	\$0.00	\$591,346.95	100.0%	\$0.00	\$591,346.95	100.0%	\$0.00
2008	\$570,999.00	\$570,999.00	\$0.00	\$570,999.00	\$0.00	\$570,999.00	100.0%	\$0.00	\$570,999.00	100.0%	\$0.00
2009	\$635,842.80	\$740,842.80	\$0.00	\$740,842.80	\$0.00	\$740,842.80	100.0%	\$0.00	\$740,842.80	100.0%	\$0.00
2010	\$632,909.70	\$632,909.70	\$0.00	\$632,909.70	\$0.00	\$632,909.70	100.0%	\$0.00	\$632,909.70	100.0%	\$0.00
2011	\$557,603.40	\$1,094,340.36	\$0.00	\$1,094,340.36	\$0.00	\$1,094,340.36	100.0%	\$0.00	\$1,094,340.36	100.0%	\$0.00
2012	\$330,824.55	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	100.0%	\$0.00	\$600,000.00	100.0%	\$0.00
2013	\$313,883.40	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	100.0%	\$0.00	\$315,000.00	100.0%	\$0.00
2014	\$314,856.60	\$314,856.60	\$0.00	\$314,856.60	\$0.00	\$314,856.60	100.0%	\$0.00	\$314,856.60	100.0%	\$0.00
2015	\$291,246.00	\$309,497.80	\$0.00	\$309,497.80	\$0.00	\$196,797.09	63.5%	\$112,700.71	\$161,796.59	52.2%	\$147,701.21
2016	\$314,968.20	\$366,400.00	\$0.00	\$366,400.00	\$0.00	\$366,400.00	100.0%	\$0.00	\$366,400.00	100.0%	\$0.00
2017	\$306,837.00	\$322,654.05	\$0.00	\$322,654.05	\$0.00	\$322,654.05	100.0%	\$0.00	\$188,541.17	58.4%	\$134,112.88
2018	\$429,145.50	\$429,145.50	\$0.00	\$0.00	\$429,145.50	\$0.00	0.0%	\$429,145.50	\$0.00	0.0%	\$429,145.50
2019	\$401,359.20	\$401,359.20	\$0.00	\$0.00	\$401,359.20	\$0.00	0.0%	\$401,359.20	\$0.00	0.0%	\$401,359.20
Total	\$15,635,134.50	\$16,580,226.71	\$0.00	\$15,749,722.01	\$830,504.70	\$15,637,021.30	99.2%	\$943,205.41	\$15,467,907.92	98.2%	\$1,112,318.79



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$4,743,000.00	\$0.00	\$4,715,000.00	\$4,715,000.00	\$28,000.00	\$4,743,000.00	\$0.00	\$4,743,000.00	\$0.00
1993	\$3,128,000.00	\$0.00	\$3,100,000.00	\$3,100,000.00	\$28,000.00	\$3,128,000.00	\$0.00	\$3,128,000.00	\$0.00
1994	\$3,986,000.00	\$0.00	\$3,587,400.00	\$3,587,400.00	\$398,600.00	\$3,986,000.00	\$0.00	\$3,986,000.00	\$0.00
1995	\$4,276,000.00	\$0.00	\$3,848,400.00	\$3,848,400.00	\$427,600.00	\$4,276,000.00	\$0.00	\$4,276,000.00	\$0.00
1996	\$4,210,000.00	\$0.00	\$3,789,000.00	\$3,789,000.00	\$421,000.00	\$4,210,000.00	\$0.00	\$4,210,000.00	\$0.00
1997	\$4,120,000.00	\$0.00	\$3,708,000.00	\$3,708,000.00	\$412,000.00	\$4,120,000.00	\$0.00	\$4,120,000.00	\$0.00
1998	\$4,447,000.00	\$0.00	\$4,002,300.00	\$4,002,300.00	\$444,700.00	\$4,447,000.00	\$0.00	\$4,447,000.00	\$0.00
1999	\$4,796,000.00	\$0.00	\$4,316,400.00	\$4,316,400.00	\$479,600.00	\$4,796,000.00	\$0.00	\$4,796,000.00	\$0.00
2000	\$4,808,000.00	\$650,000.00	\$4,977,200.00	\$4,977,200.00	\$480,800.00	\$5,458,000.00	\$0.00	\$5,458,000.00	\$0.00
2001	\$4,912,100.77	\$0.00	\$4,376,700.77	\$4,376,700.77	\$535,400.00	\$4,912,100.77	\$0.00	\$4,912,100.77	\$0.00
2002	\$5,361,000.00	\$0.00	\$4,824,900.00	\$4,824,900.00	\$536,100.00	\$5,361,000.00	\$0.00	\$5,361,000.00	\$0.00
2003	\$4,434,528.00	\$1,358,348.02	\$5,213,588.42	\$5,213,588.42	\$579,287.60	\$5,792,876.02	\$0.00	\$5,792,876.02	\$0.00
2004	\$4,924,676.58	\$0.00	\$4,458,991.48	\$4,458,991.48	\$465,685.10	\$4,924,676.58	\$0.00	\$4,924,676.58	\$0.00
2005	\$4,373,245.00	\$445,756.13	\$4,352,480.72	\$4,352,480.72	\$466,520.41	\$4,819,001.13	\$0.00	\$4,819,001.13	\$0.00
2006	\$4,054,230.00	\$271,355.71	\$3,900,701.44	\$3,900,701.44	\$424,884.27	\$4,325,585.71	\$0.00	\$4,325,585.71	\$0.00
2007	\$4,019,056.00	\$788,750.02	\$4,335,699.72	\$4,335,699.72	\$472,106.30	\$4,807,806.02	\$0.00	\$4,807,806.02	\$0.00
2008	\$3,837,667.00	\$184,523.12	\$3,623,071.81	\$3,623,071.81	\$399,118.31	\$4,022,190.12	\$0.00	\$4,022,190.12	\$0.00
2009	\$4,238,952.00	\$199,221.98	\$3,796,513.53	\$3,796,513.53	\$641,660.45	\$4,438,173.98	\$0.00	\$4,438,173.98	\$0.00
2010	\$4,219,398.00	\$208,453.44	\$3,785,081.74	\$3,785,081.74	\$642,769.70	\$4,427,851.44	\$0.00	\$4,427,851.44	\$0.00
2011	\$2,554,534.00	\$228,384.95	\$2,399,740.55	\$2,399,740.55	\$383,178.40	\$2,782,918.95	\$0.00	\$2,782,918.95	\$0.00
2012	\$2,205,497.00	\$126,006.64	\$2,000,679.09	\$2,000,679.09	\$330,824.55	\$2,331,503.64	\$0.00	\$2,331,503.64	\$0.00
2013	\$2,092,556.00	\$175,621.98	\$1,954,294.58	\$1,954,294.58	\$313,883.40	\$2,268,177.98	\$0.00	\$2,268,177.98	\$0.00
2014	\$2,099,044.00	\$351,181.10	\$2,135,368.70	\$2,131,768.70	\$314,856.40	\$2,446,625.10	\$0.00	\$2,446,625.10	\$3,600.00
2015	\$1,941,640.00	\$195,278.23	\$1,732,971.52	\$1,242,255.16	\$291,246.00	\$1,533,501.16	\$0.00	\$1,533,501.16	\$603,417.07
2016	\$2,099,788.00	\$266,254.71	\$2,051,074.51	\$1,379,769.23	\$314,685.70	\$1,694,454.93	\$0.00	\$1,694,454.93	\$671,587.78
2017	\$2,045,580.00	\$2,048,989.26	\$2,637,160.87	\$735,584.57	\$306,837.00	\$1,042,421.57	\$0.00	\$1,042,421.57	\$3,052,147.69
2018	\$2,860,970.00	\$306,920.02	\$694,463.83	\$58,036.88	\$316,275.88	\$374,312.76	\$0.00	\$374,312.76	\$2,793,577.26
2019	\$2,675,728.00	\$225,702.53	\$4,950.00	\$4,950.00	\$92,572.46	\$97,522.46	\$0.00	\$97,522.46	\$2,803,908.07
Total	\$103,464,190.35	\$8,030,747.84	\$94,322,133.28	\$90,618,508.39	\$10,948,191.93	\$101,566,700.32	\$0.00	\$101,566,700.32	\$9,928,237.87



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$4,743,000.00	\$0.00	99.4%	99.4%	0.5%	100.0%	0.0%	100.0%	0.0%
1993	\$3,128,000.00	\$0.00	99.1%	99.1%	0.8%	100.0%	0.0%	100.0%	0.0%
1994	\$3,986,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$4,276,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$4,210,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$4,120,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$4,447,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$4,796,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,808,000.00	\$650,000.00	91.1%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,912,100.77	\$0.00	89.1%	89.1%	10.8%	100.0%	0.0%	100.0%	0.0%
2002	\$5,361,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$4,434,528.00	\$1,358,348.02	90.0%	90.0%	13.0%	100.0%	0.0%	100.0%	0.0%
2004	\$4,924,676.58	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$4,373,245.00	\$445,756.13	90.3%	90.3%	10.6%	100.0%	0.0%	100.0%	0.0%
2006	\$4,054,230.00	\$271,355.71	90.1%	90.1%	10.4%	100.0%	0.0%	100.0%	0.0%
2007	\$4,019,056.00	\$788,750.02	90.1%	90.1%	11.7%	100.0%	0.0%	100.0%	0.0%
2008	\$3,837,667.00	\$184,523.12	90.0%	90.0%	10.4%	100.0%	0.0%	100.0%	0.0%
2009	\$4,238,952.00	\$199,221.98	85.5%	85.5%	15.1%	99.9%	0.0%	99.9%	0.0%
2010	\$4,219,398.00	\$208,453.44	85.4%	85.4%	15.2%	100.0%	0.0%	100.0%	0.0%
2011	\$2,554,534.00	\$228,384.95	86.2%	86.2%	14.9%	99.9%	0.0%	99.9%	0.0%
2012	\$2,205,497.00	\$126,006.64	85.8%	85.8%	15.0%	100.0%	0.0%	100.0%	0.0%
2013	\$2,092,556.00	\$175,621.98	86.1%	86.1%	15.0%	100.0%	0.0%	100.0%	0.0%
2014	\$2,099,044.00	\$351,181.10	87.1%	87.0%	14.9%	99.8%	0.0%	99.8%	0.1%
2015	\$1,941,640.00	\$195,278.23	81.0%	58.1%	15.0%	71.7%	0.0%	71.7%	28.2%
2016	\$2,099,788.00	\$266,254.71	86.6%	58.3%	14.9%	71.6%	0.0%	71.6%	28.3%
2017	\$2,045,580.00	\$2,048,989.26	64.4%	17.9%	15.0%	25.4%	0.0%	25.4%	74.5%
2018	\$2,860,970.00	\$306,920.02	21.9%	1.8%	11.0%	11.8%	0.0%	11.8%	88.1%
2019	\$2,675,728.00	\$225,702.53	0.1%	0.1%	3.4%	3.3%	0.0%	3.3%	96.6%
Total	\$103,464,190.35	\$8,030,747.84	84.5%	81.2%	10.5%	91.0%	0.0%	91.0%	8.9%

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	12.5%	\$3,337,401.85	\$2,995,002.85	\$374,375.35
1999	12.5%	\$2,761,368.22	\$2,390,205.22	\$298,775.65
2000	12.5%	\$3,005,175.95	\$2,663,810.15	\$332,976.26
2001	12.5%	\$3,756,205.61	\$3,264,762.80	\$408,095.35
2002	12.5%	\$4,144,551.43	\$3,814,653.59	\$476,831.69
2003	12.5%	\$3,811,089.89	\$2,736,623.77	\$342,077.97
2004	12.5%	\$5,134,753.80	\$4,370,193.82	\$546,274.22
2005	12.5%	\$5,459,345.45	\$4,552,055.98	\$569,006.99
2006	12.5%	\$2,800,070.46	\$2,422,807.10	\$302,850.88
2007	12.5%	\$3,642,998.25	\$3,077,821.08	\$384,727.63
2008	12.5%	\$3,456,435.12	\$3,032,028.30	\$379,003.53
2009	12.5%	\$1,116,270.32	\$766,246.69	\$95,780.83
2010	12.5%	\$6,246,773.00	\$5,641,221.07	\$705,152.63
2011	12.5%	\$5,268,436.81	\$4,715,260.49	\$589,407.56
2012	12.5%	\$5,876,855.87	\$5,518,417.30	\$689,802.16
2013	12.5%	\$2,464,938.66	\$2,066,900.49	\$258,362.56
2014	12.5%	\$2,337,391.94	\$1,971,591.35	\$246,448.91

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2015	12.5%	\$3,689,077.91	\$3,355,843.70	\$419,480.46
2016	12.5%	\$2,059,463.97	\$1,848,224.06	\$231,028.00
2017	12.5%	\$2,073,586.54	\$1,849,711.14	\$231,213.89
2018	12.5%	\$1,587,698.87	\$1,192,702.72	\$149,087.84
2019	12.5%	\$2,066,362.94	\$1,729,996.69	\$216,249.58